

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	352,766.55	0.00	0.00	15,100.00	15,100.00
1.2.0.1.0.1	1.1	130,000,000.00	0.00	0.00	90,016,753.34	90,016,753.34
1.2.0.2.0.2	1.1	1,935,637.62	0.00	0.00	624,438.00	624,438.00
1.2.0.3.0.3	1.1	10,893,434.66	0.00	0.00	2,827,208.00	2,827,208.00
1.3.0.1.0.1	1.1	43,186.04	0.00	0.00	0.00	0.00
1.3.0.4.0.4	1.1	298,543.49	0.00	0.00	18,276.00	18,276.00
1.7.0.1.0.1	1.1	8,110,765.35	0.00	0.00	2,333,332.43	2,333,332.43
1.7.0.2.0.2	1.1	815,523.00	0.00	0.00	234,513.00	234,513.00
1.7.0.3.0.3	1.1	2,262.00	0.00	0.00	2,220.00	2,220.00
4.1.0.1.0.1	1.1	7,177,124.64	0.00	0.00	2,404,601.58	2,404,601.58
4.1.0.2.0.2	1.1	6,623,445.71	0.00	0.00	1,469,713.50	1,469,713.50
4.3.0.1.0.1	1.1	2,065,658.82	0.00	0.00	574,400.42	574,400.42
4.3.0.2.0.2	1.1	6,418,759.50	0.00	0.00	1,798,214.00	1,798,214.00
4.3.0.3.0.3	1.1	7,942,655.10	0.00	0.00	1,927,937.30	1,927,937.30
4.3.0.4.0.4	1.1	149,525.97	0.00	0.00	64,457.45	64,457.45
4.3.0.5.0.5	1.1	71,800.91	0.00	0.00	2,378.00	2,378.00
4.3.0.6.0.6	1.1	2,284,209.27	0.00	0.00	800,478.28	800,478.28
4.3.0.7.0.7	1.1	5,931,028.40	0.00	0.00	909,150.50	909,150.50
4.3.0.9.0.9	1.1	529,817.66	0.00	0.00	210,897.00	210,897.00
4.3.1.0.1.0	1.1	9,467,911.38	0.00	0.00	1,364,459.38	1,364,459.38
4.3.1.1.1.1	1.1	2,177,019.90	0.00	0.00	551,335.89	551,335.89
4.3.1.2.1.2	1.1	158,850.33	0.00	0.00	20,159.54	20,159.54
4.3.1.3.1.3	1.1	54,723.08	0.00	0.00	52,725.15	52,725.15
4.3.1.5.1.5	1.1	149,433.72	0.00	0.00	23,874.65	23,874.65
4.3.1.6.1.6	1.1	1,641,282.63	0.00	0.00	382,202.00	382,202.00
4.3.1.8.1.8	1.1	35,136,773.57	0.00	0.00	13,309,119.47	11,107,053.02
4.3.2.0.2.0	1.1	981,381.15	0.00	0.00	249,349.00	249,349.00
5.1.0.1.0.1	1.1	14,199,083.00	0.00	0.00	1,508,970.93	1,508,962.30
5.1.0.2.0.2	1.1	1,072,796.54	0.00	0.00	135,637.00	135,637.00
5.1.0.3.0.3	1.1	146,268.06	0.00	0.00	33,078.00	33,078.00
5.1.0.4.0.1	1.1	3,976,989.00	0.00	0.00	1,110,247.00	1,110,247.00
5.1.0.9.0.9	1.1	14.37	0.00	0.00	13.42	13.42
6.1.0.2.0.1	1.1	4,000,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.6	1.1	19,448,305.40	0.00	0.00	3,919,953.00	3,919,953.00
6.1.0.7.0.4	1.1	2,337,143.34	0.00	0.00	304,811.73	304,811.73
8.1.0.1.0.1	1.5	359,716,090.00	0.00	0.00	103,118,261.14	103,118,261.14
8.1.0.2.0.2	1.5	59,379,568.00	0.00	0.00	16,444,676.16	16,444,676.16
8.1.0.3.0.3	1.5	30,267,337.00	0.00	0.00	7,709,049.38	7,709,049.38
8.1.0.4.0.4	1.5	5,185,635.00	0.00	0.00	1,522,852.23	1,522,852.23
8.1.0.6.0.6	1.5	25,585,852.00	0.00	0.00	9,901,381.00	9,901,381.00
8.2.0.1.0.1	2.5	78,638,565.00	150,000.00	-172,908.00	23,561,126.10	15,714,560.10
8.2.0.2.0.2	2.5	270,322,240.00	21,576,840.54	0.00	72,650,426.31	72,650,426.31
8.4.0.2.0.2	1.5	938,194.40	0.00	0.00	274,580.16	274,580.16
8.4.0.3.0.3	1.5	6,147,482.63	0.00	0.00	1,379,293.83	1,379,293.83
8.4.0.4.0.4	1.5	1,812,242.43	0.00	0.00	324,214.96	324,214.96
8.4.0.9.0.9	1.5	12,834,303.04	0.00	0.00	1,951,187.18	1,951,187.18
9.1.0.2.0.3	1.6	485,500.00	0.00	0.00	0.00	0.00
1.3.0.3.0.3	1.1	0.00	5,928.00	0.00	0.00	0.00
5.1.0.1.0.1	1.5	0.00	448,818.24	0.00	63,266.65	63,266.65
8.4.0.1.0.1	1.5	0.00	24,392.49	0.00	15,117.01	15,117.01
9.1.0.2.0.2	1.6	0.00	478,861.12	0.00	163,257.30	163,257.30
9.1.0.2.0.3	2.6	0.00	414,873.02	0.00	414,873.02	414,873.02