

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	250,000.00	0.00	0.00	238,685.71	238,685.70
1.2.0.1.0.1	1.1	125,000,000.00	0.00	0.00	110,347,025.13	110,347,025.16
1.2.0.2.0.2	1.1	1,667,104.49	0.00	0.00	1,415,381.00	1,415,381.08
1.2.0.3.0.3	1.1	12,000,000.00	0.00	0.00	8,224,186.00	8,224,185.77
1.3.0.1.0.1	1.1	372,188.23	0.00	0.00	28,790.70	28,790.70
1.3.0.3.0.3	1.1	18,005.65	0.00	0.00	0.00	0.00
1.3.0.4.0.4	1.1	356,078.30	0.00	0.00	202,323.00	202,322.99
1.7.0.1.0.1	1.1	5,819,543.93	0.00	0.00	5,782,246.25	5,782,246.35
1.7.0.2.0.2	1.1	388,759.28	0.00	0.00	604,689.00	604,689.00
4.1.0.1.0.1	1.1	6,211,193.52	0.00	0.00	5,147,623.79	5,147,623.77
4.1.0.2.0.2	1.1	6,520,480.57	0.00	0.00	4,916,425.93	4,916,425.97
4.3.0.1.0.1	1.1	1,560,197.05	0.00	0.00	1,497,034.14	1,497,034.21
4.3.0.2.0.2	1.1	6,500,000.00	0.00	0.00	4,891,687.00	4,891,687.00
4.3.0.3.0.3	1.1	9,030,791.42	0.00	0.00	5,911,493.40	5,911,493.40
4.3.0.4.0.4	1.1	900,000.00	0.00	0.00	114,366.47	114,366.47
4.3.0.5.0.5	1.1	500,000.00	0.00	0.00	47,867.27	47,867.27
4.3.0.6.0.6	1.1	1,983,462.18	0.00	0.00	1,973,120.50	1,973,120.51
4.3.0.7.0.7	1.1	4,190,379.36	0.00	0.00	2,895,368.55	2,895,368.60
4.3.0.9.0.9	1.1	592,707.25	0.00	0.00	400,036.22	400,036.17
4.3.1.0.1.0	1.1	8,500,000.00	0.00	0.00	7,293,348.35	7,293,348.30
4.3.1.1.1.1	1.1	3,500,000.00	0.00	0.00	1,668,048.26	1,668,048.30
4.3.1.2.1.2	1.1	40,000.00	0.00	0.00	105,900.22	105,900.22
4.3.1.3.1.3	1.1	49,829.34	0.00	0.00	39,086.05	39,086.05
4.3.1.5.1.5	1.1	156,309.96	0.00	0.00	106,196.48	106,196.48
4.3.1.6.1.6	1.1	1,662,753.35	0.00	0.00	1,228,422.38	1,228,422.42
4.3.1.8.1.8	1.1	37,023,900.07	0.00	0.00	23,142,704.40	23,142,704.54
4.3.2.0.2.0	1.1	1,172,717.72	0.00	0.00	743,504.10	743,504.10
5.1.0.1.0.1	1.1	16,500,000.00	0.00	0.00	7,936,070.21	7,936,070.21
5.1.0.2.0.2	1.1	1,017,402.95	0.00	0.00	823,307.61	823,307.69
5.1.0.3.0.3	1.1	131,138.27	0.00	0.00	109,458.00	109,458.04
5.1.0.4.0.1	1.1	4,472,119.08	0.00	0.00	2,910,238.00	2,910,238.00
5.1.0.5.0.5	1.1	95.72	0.00	0.00	0.00	0.00
5.1.0.7.0.7	1.1	30,041.44	0.00	0.00	0.00	0.00
5.1.0.9.0.9	1.1	2.22	0.00	0.00	9.94	9.88
6.1.0.6.0.6	1.1	9,588,615.92	0.00	0.00	12,910,175.86	12,867,996.59
6.1.0.7.0.4	1.1	4,182,566.78	0.00	0.00	1,880,673.05	1,882,299.82
8.1.0.1.0.1	1.5	355,098,533.90	4,617,556.10	0.00	289,503,286.80	255,163,566.21
8.1.0.2.0.2	1.5	58,372,252.81	1,007,315.19	0.00	48,259,518.53	48,259,518.53
8.1.0.3.0.3	1.5	31,544,776.14	0.00	-1,277,439.14	25,205,714.55	25,205,714.55
8.1.0.4.0.4	1.5	5,442,110.35	0.00	-256,475.35	3,502,277.28	3,502,277.28
8.1.0.6.0.6	1.5	20,163,960.70	5,421,891.30	0.00	29,271,096.00	29,271,096.00
8.2.0.1.0.1	2.5	85,523,820.72	0.00	-6,885,255.72	72,327,989.55	72,327,989.55
8.2.0.2.0.2	2.5	259,199,460.00	7,622,780.00	0.00	202,124,113.22	202,124,113.22
8.4.0.2.0.2	1.5	1,442,513.28	0.00	-540,403.28	702,634.50	702,634.50
8.4.0.3.0.3	1.5	5,910,775.52	265.48	0.00	3,797,104.38	3,797,104.38
8.4.0.4.0.4	1.5	1,742,540.80	152,390.20	0.00	1,256,134.74	1,256,134.74
8.4.0.9.0.9	1.5	12,697,998.56	0.00	-357,322.56	5,492,187.78	5,492,187.78
9.1.0.2.0.2	1.6	1,141,704.58	0.00	-674,959.58	371,478.56	371,478.56
8.3.0.1.0.1	2.7	0.00	281,000.00	0.00	0.00	0.00
9.1.0.2.0.3	2.6	0.00	12,922,605.70	0.00	1,486,852.29	1,486,852.29
9.1.0.5.0.1	1.7	0.00	432,962.50	0.00	282,420.00	282,420.00
1.2.0.1.0.1	1.7	0.00	0.00	0.00	3,900.16	3,900.16
1.3.0.3.0.3	1.7	0.00	0.00	0.00	420.00	420.00
1.7.0.3.0.3	1.1	0.00	0.00	0.00	1,508.00	1,508.00
5.1.0.1.0.1	2.6	0.00	0.00	0.00	1,255.43	1,255.43
5.1.0.1.0.1	1.5	0.00	0.00	0.00	3,142,580.07	3,142,580.07
6.1.0.6.0.6	1.7	0.00	0.00	0.00	703,269.18	703,269.18
6.1.0.6.0.6	2.6	0.00	0.00	0.00	5,689.31	5,689.31
6.1.0.6.0.6	2.5	0.00	0.00	0.00	165,970.59	165,970.59
6.1.0.6.0.6	1.5	0.00	0.00	0.00	342,374.19	342,374.19
8.4.0.1.0.1	1.5	0.00	0.00	0.00	14,264.91	14,264.91
9.1.0.2.0.4	2.6	0.00	0.00	0.00	279.27	279.27
9.1.0.2.0.4	1.1	0.00	0.00	0.00	372.46	372.46