

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	250,000.00	0.00	0.00	123,325.71	123,325.70
1.2.0.1.0.1	1.1	125,000,000.00	0.00	0.00	103,406,525.63	103,406,525.66
1.2.0.2.0.2	1.1	1,667,104.49	0.00	0.00	1,010,173.00	1,010,173.08
1.2.0.3.0.3	1.1	12,000,000.00	0.00	0.00	5,639,513.00	5,639,512.77
1.3.0.1.0.1	1.1	372,188.23	0.00	0.00	28,790.70	28,790.70
1.3.0.3.0.3	1.1	18,005.65	0.00	0.00	0.00	0.00
1.3.0.4.0.4	1.1	356,078.30	0.00	0.00	167,603.00	167,602.99
1.7.0.1.0.1	1.1	5,819,543.93	0.00	0.00	4,511,826.87	4,511,826.97
1.7.0.2.0.2	1.1	388,759.28	0.00	0.00	321,777.00	321,777.00
4.1.0.1.0.1	1.1	6,211,193.52	0.00	0.00	3,560,252.30	3,560,252.28
4.1.0.2.0.2	1.1	6,520,480.57	0.00	0.00	3,257,713.93	3,257,713.97
4.3.0.1.0.1	1.1	1,560,197.05	0.00	0.00	895,211.63	895,211.70
4.3.0.2.0.2	1.1	6,500,000.00	0.00	0.00	3,074,341.00	3,074,341.00
4.3.0.3.0.3	1.1	9,030,791.42	0.00	0.00	3,950,032.40	3,950,032.40
4.3.0.4.0.4	1.1	900,000.00	0.00	0.00	89,686.98	89,686.98
4.3.0.5.0.5	1.1	500,000.00	0.00	0.00	47,867.27	47,867.27
4.3.0.6.0.6	1.1	1,983,462.18	0.00	0.00	1,104,833.77	1,104,833.78
4.3.0.7.0.7	1.1	4,190,379.36	0.00	0.00	2,005,738.53	2,005,738.58
4.3.0.9.0.9	1.1	592,707.25	0.00	0.00	272,410.62	272,410.57
4.3.1.0.1.0	1.1	8,500,000.00	0.00	0.00	3,778,327.71	3,778,327.66
4.3.1.1.1.1	1.1	3,500,000.00	0.00	0.00	1,124,203.81	1,124,203.85
4.3.1.2.1.2	1.1	40,000.00	0.00	0.00	57,440.48	57,440.48
4.3.1.3.1.3	1.1	49,829.34	0.00	0.00	32,344.73	32,344.73
4.3.1.5.1.5	1.1	156,309.96	0.00	0.00	71,829.48	71,829.48
4.3.1.6.1.6	1.1	1,662,753.35	0.00	0.00	832,627.38	832,627.42
4.3.1.8.1.8	1.1	37,023,900.07	0.00	0.00	5,175,779.61	5,175,779.75
4.3.2.0.2.0	1.1	1,172,717.72	0.00	0.00	375,178.10	375,178.10
5.1.0.1.0.1	1.1	16,500,000.00	0.00	0.00	851,615.90	851,615.90
5.1.0.2.0.2	1.1	1,017,402.95	0.00	0.00	519,380.61	519,380.69
5.1.0.3.0.3	1.1	131,138.27	0.00	0.00	75,257.00	75,257.04
5.1.0.4.0.1	1.1	4,472,119.08	0.00	0.00	2,078,816.00	2,078,816.00
5.1.0.5.0.5	1.1	95.72	0.00	0.00	0.00	0.00
5.1.0.7.0.7	1.1	30,041.44	0.00	0.00	0.00	0.00
5.1.0.9.0.9	1.1	2.22	0.00	0.00	6.76	6.70
6.1.0.6.0.6	1.1	9,588,615.92	0.00	0.00	8,461,503.65	8,461,503.59
6.1.0.7.0.4	1.1	4,182,566.78	0.00	0.00	1,230,167.67	1,231,794.44
8.1.0.1.0.1	1.5	355,098,533.90	4,617,556.10	0.00	191,053,052.03	172,593,315.94
8.1.0.2.0.2	1.5	58,372,252.81	1,007,315.19	0.00	32,532,701.66	32,532,701.66
8.1.0.3.0.3	1.5	31,544,776.14	0.00	-1,277,439.14	16,200,451.66	16,200,451.66
8.1.0.4.0.4	1.5	5,442,110.35	0.00	-256,475.35	2,571,968.29	2,571,968.29
8.1.0.6.0.6	1.5	20,163,960.70	5,421,891.30	0.00	19,319,004.35	19,319,004.35
8.2.0.1.0.1	2.5	85,523,820.72	0.00	-6,885,255.72	47,628,239.99	47,628,239.99
8.2.0.2.0.2	2.5	259,199,460.00	7,622,780.00	0.00	111,231,879.50	111,231,879.50
8.4.0.2.0.2	1.5	1,442,513.28	0.00	-540,403.28	451,054.98	451,054.98
8.4.0.3.0.3	1.5	5,910,775.52	265.48	0.00	2,510,099.71	2,510,099.71
8.4.0.4.0.4	1.5	1,742,540.80	152,390.20	0.00	438,164.11	438,164.11
8.4.0.9.0.9	1.5	12,697,998.56	0.00	-357,322.56	3,563,392.22	3,563,392.22
9.1.0.2.0.2	1.6	1,141,704.58	0.00	-674,959.58	253,712.70	253,712.70
6.1.0.6.0.6	2.5	0.00	0.00	0.00	165,970.59	165,970.59
6.1.0.6.0.6	1.7	0.00	0.00	0.00	703,269.18	703,269.18
6.1.0.6.0.6	1.5	0.00	0.00	0.00	342,374.19	342,374.19
6.1.0.6.0.6	2.6	0.00	0.00	0.00	5,689.31	5,689.31
6.1.0.7.0.4	1.6	0.00	0.00	0.00	117.49	117.49
8.4.0.1.0.1	1.5	0.00	0.00	0.00	10,174.50	10,174.50
9.1.0.2.0.3	2.6	0.00	0.00	0.00	1,083,850.13	1,083,850.13
9.1.0.2.0.4	2.6	0.00	0.00	0.00	279.27	279.27
9.1.0.2.0.4	1.1	0.00	0.00	0.00	218.83	218.83
9.1.0.5.0.1	1.7	0.00	0.00	0.00	233,280.00	233,280.00