

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	250,000.00	0.00	0.00	82,314.20	82,314.19
1.2.0.1.0.1	1.1	125,000,000.00	0.00	0.00	90,053,067.98	90,053,068.01
1.2.0.2.0.2	1.1	1,667,104.49	0.00	0.00	554,989.00	554,989.08
1.2.0.3.0.3	1.1	12,000,000.00	0.00	0.00	3,373,269.00	3,373,268.77
1.3.0.1.0.1	1.1	372,188.23	0.00	0.00	0.00	0.00
1.3.0.3.0.3	1.1	18,005.65	0.00	0.00	0.00	0.00
1.3.0.4.0.4	1.1	356,078.30	0.00	0.00	127,428.00	127,427.99
1.7.0.1.0.1	1.1	5,819,543.93	0.00	0.00	3,347,112.64	3,347,112.74
1.7.0.2.0.2	1.1	388,759.28	0.00	0.00	146,576.00	146,576.00
4.1.0.1.0.1	1.1	6,211,193.52	0.00	0.00	1,414,856.80	1,414,856.78
4.1.0.2.0.2	1.1	6,520,480.57	0.00	0.00	1,669,756.00	1,669,756.04
4.3.0.1.0.1	1.1	1,560,197.05	0.00	0.00	463,487.38	463,487.45
4.3.0.2.0.2	1.1	6,500,000.00	0.00	0.00	1,636,391.00	1,636,391.00
4.3.0.3.0.3	1.1	9,030,791.42	0.00	0.00	2,156,171.50	2,156,171.50
4.3.0.4.0.4	1.1	900,000.00	0.00	0.00	60,322.98	60,322.98
4.3.0.5.0.5	1.1	500,000.00	0.00	0.00	6,418.18	6,418.18
4.3.0.6.0.6	1.1	1,983,462.18	0.00	0.00	614,607.66	614,607.67
4.3.0.7.0.7	1.1	4,190,379.36	0.00	0.00	926,481.00	926,481.05
4.3.0.9.0.9	1.1	592,707.25	0.00	0.00	143,575.37	143,575.32
4.3.1.0.1.0	1.1	8,500,000.00	0.00	0.00	1,734,149.19	1,734,149.14
4.3.1.1.1.1	1.1	3,500,000.00	0.00	0.00	518,463.16	518,463.20
4.3.1.2.1.2	1.1	40,000.00	0.00	0.00	47,748.48	47,748.48
4.3.1.3.1.3	1.1	49,829.34	0.00	0.00	882.00	882.00
4.3.1.5.1.5	1.1	156,309.96	0.00	0.00	49,291.00	49,291.00
4.3.1.6.1.6	1.1	1,662,753.35	0.00	0.00	438,731.36	438,731.40
4.3.1.8.1.8	1.1	37,023,900.07	0.00	0.00	4,313,901.31	4,313,901.45
4.3.2.0.2.0	1.1	1,172,717.72	0.00	0.00	167,510.10	167,510.10
5.1.0.1.0.1	1.1	16,500,000.00	0.00	0.00	851,615.90	851,615.90
5.1.0.2.0.2	1.1	1,017,402.95	0.00	0.00	200,970.96	200,971.04
5.1.0.3.0.3	1.1	131,138.27	0.00	0.00	39,875.00	39,875.04
5.1.0.4.0.1	1.1	4,472,119.08	0.00	0.00	1,146,709.00	1,146,709.00
5.1.0.5.0.5	1.1	95.72	0.00	0.00	0.00	0.00
5.1.0.7.0.7	1.1	30,041.44	0.00	0.00	0.00	0.00
5.1.0.9.0.9	1.1	2.22	0.00	0.00	3.59	3.53
6.1.0.6.0.6	1.1	9,588,615.92	0.00	0.00	4,149,466.65	4,149,466.59
6.1.0.7.0.4	1.1	4,182,566.78	0.00	0.00	647,167.19	648,793.96
8.1.0.1.0.1	1.5	355,098,533.90	0.00	0.00	91,388,632.66	85,884,304.60
8.1.0.2.0.2	1.5	58,372,252.81	0.00	0.00	15,563,192.10	15,563,192.10
8.1.0.3.0.3	1.5	31,544,776.14	0.00	0.00	7,068,997.21	7,068,997.21
8.1.0.4.0.4	1.5	5,442,110.35	0.00	0.00	1,564,056.58	1,564,056.58
8.1.0.6.0.6	1.5	20,163,960.70	0.00	0.00	8,058,349.00	8,058,349.00
8.2.0.1.0.1	2.5	85,523,820.72	0.00	0.00	24,328,247.99	24,328,247.99
8.2.0.2.0.2	2.5	259,199,460.00	0.00	0.00	66,761,505.50	66,761,505.50
8.4.0.2.0.2	1.5	1,442,513.28	0.00	0.00	1,540,321.52	1,540,321.52
8.4.0.3.0.3	1.5	5,910,775.52	0.00	0.00	0.00	0.00
8.4.0.4.0.4	1.5	1,742,540.80	0.00	0.00	438,164.11	438,164.11
8.4.0.9.0.9	1.5	12,697,998.56	0.00	0.00	551,818.12	551,818.12
9.1.0.2.0.2	1.6	1,141,704.58	0.00	0.00	30,282.57	30,282.57
1.2.0.1.0.2	1.1	0.00	0.00	0.00	610,533.83	610,533.83
6.1.0.6.0.6	1.5	0.00	0.00	0.00	342,374.19	342,374.19
6.1.0.6.0.6	2.5	0.00	0.00	0.00	165,970.59	165,970.59
6.1.0.6.0.6	1.7	0.00	0.00	0.00	703,269.18	703,269.18
8.1.0.5.0.5	1.5	0.00	0.00	0.00	1,282,906.22	1,282,906.22
8.4.0.1.0.1	1.5	0.00	0.00	0.00	4,551.79	4,551.79
9.1.0.2.0.2	1.5	0.00	0.00	0.00	132,826.33	132,826.33
9.1.0.2.0.3	2.6	0.00	0.00	0.00	747,550.13	747,550.13
9.1.0.2.0.4	1.1	0.00	0.00	0.00	218.83	218.83
9.1.0.2.0.4	2.6	0.00	0.00	0.00	279.27	279.27