

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	1,832,787.36	0.00	0.00	156,845.00	156,845.01
1.2.0.1.0.1	1.1	109,967,241.38	0.00	0.00	116,657,536.91	116,661,032.50
1.2.0.2.0.2	1.1	1,832,787.36	0.00	0.00	1,599,595.00	1,599,594.82
1.2.0.3.0.3	1.1	8,553,007.66	0.00	0.00	11,480,100.90	11,480,100.98
1.3.0.1.0.1	1.1	305,464.55	0.00	0.00	52,431.26	52,431.25
1.3.0.3.0.3	1.1	610,929.12	0.00	0.00	11,098.17	11,098.16
1.3.0.4.0.4	1.1	977,486.59	0.00	0.00	364,127.30	364,127.25
1.7.0.1.0.1	1.1	5,070,711.68	0.00	0.00	6,059,400.90	6,059,400.92
1.7.0.2.0.2	1.1	1,160,765.33	0.00	0.00	0.00	0.00
1.7.0.3.0.3	1.1	916,393.68	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	6,475,848.66	0.00	0.00	5,343,054.66	5,343,055.03
4.1.0.2.0.2	1.1	2,173,027.88	0.00	0.00	6,352,607.19	6,352,606.68
4.3.0.1.0.1	1.1	2,924,787.36	0.00	0.00	1,398,008.82	1,398,008.81
4.3.0.2.0.2	1.1	7,315,804.60	0.00	0.00	6,176,450.00	6,176,450.00
4.3.0.3.0.3	1.1	8,553,007.66	0.00	0.00	8,393,439.60	8,393,439.60
4.3.0.4.0.4	1.1	610,929.12	0.00	0.00	78,881.01	78,881.06
4.3.0.5.0.5	1.1	1,099,672.41	0.00	0.00	73,792.64	73,792.65
4.3.0.6.0.6	1.1	855,300.76	0.00	0.00	1,985,610.01	1,985,609.97
4.3.0.7.0.7	1.1	7,812,220.31	0.00	0.00	4,128,746.38	4,128,746.42
4.3.0.9.0.9	1.1	427,650.38	0.00	0.00	541,990.30	541,990.27
4.3.1.0.1.0	1.1	9,774,865.90	0.00	0.00	8,299,661.22	8,299,660.84
4.3.1.1.1.1	1.1	3,054,645.60	0.00	0.00	2,756,267.92	2,756,268.32
4.3.1.2.1.2	1.1	1,832,787.36	0.00	0.00	0.00	0.00
4.3.1.3.1.3	1.1	2,443,716.48	0.00	0.00	164,553.56	164,553.57
4.3.1.5.1.5	1.1	610,929.12	0.00	0.00	103,737.45	103,737.41
4.3.1.6.1.6	1.1	2,932,459.77	0.00	0.00	1,548,875.07	1,548,874.79
4.3.1.8.1.8	1.1	32,730,501.36	0.00	0.00	19,463,194.52	16,073,291.52
4.3.2.0.2.0	1.1	1,523,486.59	0.00	0.00	960,433.00	960,433.08
5.1.0.2.0.2	1.1	1,344,044.06	0.00	0.00	942,959.75	942,959.80
5.1.0.3.0.3	1.1	146,623.00	0.00	0.00	122,604.01	122,604.04
5.1.0.5.0.5	1.1	18,327.88	0.00	0.00	177.00	177.00
5.1.0.7.0.7	1.1	305,464.56	0.00	0.00	0.00	0.00
5.1.0.9.0.9	1.1	11,229,828.15	0.00	0.00	6,836.43	6,836.47
6.1.0.6.0.6	1.1	13,134,976.06	0.00	0.00	10,483,889.11	10,483,889.01
6.1.0.7.0.4	1.1	9,774,865.90	0.00	0.00	3,453,677.52	3,453,679.15
8.1.0.1.0.1	1.5	336,907,317.00	0.00	0.00	335,770,845.65	335,770,845.65
8.1.0.2.0.2	1.5	61,386,139.00	0.00	0.00	55,070,465.30	55,070,465.30
8.1.0.3.0.3	1.5	51,408,154.00	0.00	0.00	27,270,780.76	27,270,780.76
8.1.0.4.0.4	1.5	4,833,579.00	0.00	0.00	4,884,034.47	4,884,034.47
8.1.0.6.0.6	1.5	31,408,523.00	0.00	0.00	24,745,096.45	24,745,096.45
8.2.0.1.0.1	2.5	85,764,162.00	1,146,899.99	-3,529,719.00	83,608,209.80	83,608,209.80
8.2.0.2.0.2	2.5	243,197,085.00	7,503,165.00	0.00	250,697,322.79	250,697,322.79
8.4.0.2.0.2	1.5	841,728.00	0.00	0.00	6,312,144.27	6,312,144.27
8.4.0.3.0.3	1.5	4,565,310.00	0.00	0.00	0.00	0.00
8.4.0.4.0.4	1.5	2,202,720.00	0.00	0.00	0.00	0.00
8.4.0.9.0.9	1.5	10,492,286.00	0.00	0.00	0.00	0.00
9.1.0.2.0.3	1.1	1,097,792.87	0.00	0.00	0.00	0.00
0.8.0.1.0.1	2.5	0.00	85,495,316.56	0.00	0.00	0.00
0.8.0.2.0.1	2.5	0.00	96,644,669.01	0.00	0.00	0.00
0.8.0.3.0.1	1.5	0.00	145,529,034.01	0.00	0.00	0.00
0.8.0.3.0.1	2.7	0.00	1,130.85	0.00	0.00	0.00
0.8.0.4.0.1	2.6	0.00	2,818,831.71	0.00	0.00	0.00
0.8.0.5.0.1	1.1	0.00	97,766,298.93	0.00	0.00	0.00
0.8.0.7.0.1	1.7	0.00	3,045,973.70	0.00	0.00	0.00
0.8.0.8.0.1	1.7	0.00	1,631,739.99	0.00	0.00	0.00
0.8.1.1.0.1	2.6	0.00	79,311,246.54	0.00	0.00	0.00
5.1.0.1.0.1	1.1	0.00	8,600,000.00	0.00	13,251,135.27	13,251,135.27
8.3.0.1.0.1	2.7	0.00	382,400.00	0.00	385,209.50	385,209.50
9.1.0.2.0.2	2.6	0.00	125,000.00	0.00	0.00	0.00
9.1.0.2.0.3	2.6	0.00	17,326,466.15	-1,900,000.00	35,583,191.21	33,233,191.21
9.1.0.5.0.1	1.7	0.00	9,515,135.00	0.00	10,187,838.90	10,187,838.90
1.3.0.3.0.3	1.7	0.00	0.00	0.00	1,335.00	1,335.00
4.3.0.6.0.6	2.6	0.00	0.00	0.00	3,432.50	3,432.50
5.1.0.1.0.1	2.6	0.00	0.00	0.00	76,023.76	76,023.76
5.1.0.1.0.1	1.7	0.00	0.00	0.00	257.54	257.54
5.1.0.1.0.1	1.5	0.00	0.00	0.00	4,652,456.67	4,652,456.67

5.1.0.4.0.1	1.1	0.00	0.00	0.00	3,785,411.00	3,785,411.00
6.1.0.6.0.6	2.5	0.00	0.00	0.00	30,341.61	30,341.61
6.1.0.6.0.6	1.5	0.00	0.00	0.00	20,598.80	20,598.80
6.1.0.7.0.4	1.5	0.00	0.00	0.00	3,919,860.34	3,919,860.34
8.1.0.4.0.4	1.1	0.00	0.00	0.00	23,017.15	23,017.15
8.1.0.5.0.5	1.5	0.00	0.00	0.00	7,727,058.78	7,727,058.78
8.4.0.1.0.1	1.5	0.00	0.00	0.00	20,890.56	20,890.56
9.1.0.2.0.2	1.5	0.00	0.00	0.00	460,446.29	460,446.29
9.1.0.2.0.4	1.7	0.00	0.00	0.00	936.46	936.46
9.1.0.2.0.4	2.6	0.00	0.00	0.00	4,109.74	4,109.74
9.1.0.5.0.1	1.1	0.00	0.00	0.00	780.00	780.00