

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	111	1.5	H. AYUNTAMIEN'	9,769,670.30	0.00	0.00	2,087,765.16	2,087,765.16
1.1.1	E	131	1.5	PRESIDENCIA M	1,165,824.60	0.00	0.00	249,135.12	249,135.12
1.1.3	E	111	1.5	H. AYUNTAMIEN'	890,702.20	0.00	0.00	162,881.16	162,881.16
1.1.3	E	121	1.5	JUZGADO MUNI	497,684.80	0.00	0.00	105,941.90	105,941.90
1.1.3	E	131	1.5	PRESIDENCIA M	6,921,992.28	0.00	0.00	1,194,237.04	1,194,237.04
1.1.3	E	135	1.5	SECRETARIA DE	6,445,903.65	0.00	0.00	1,197,002.70	1,197,002.70
1.1.3	E	138	1.5	DIR GRAL DE OF	9,343,721.20	0.00	0.00	1,600,022.41	1,600,022.41
1.1.3	E	152	1.5	TESORERIA MUI	17,077,136.00	0.00	0.00	2,859,952.41	2,859,952.41
1.1.3	E	172	1.5	DIRECCION DE F	3,317,904.75	0.00	0.00	682,988.34	682,988.34
1.1.3	E	173	1.1	DIRECCION GEN	18,034,076.95	0.00	-420,000.00	3,457,887.18	3,457,887.18
1.1.3	E	173	2.5	DIRECCION GEN	66,249,522.10	0.00	0.00	8,609,516.91	8,609,516.91
1.1.3	E	183	1.5	DIRECCION GEN	3,298,369.95	0.00	0.00	591,221.78	591,221.78
1.1.3	E	185	1.5	DIRECCION DE F	3,716,977.50	0.00	0.00	728,847.96	728,847.96
1.1.3	E	185	1.5	JEFATURA DE M	10,227,058.95	0.00	0.00	2,096,204.18	2,096,204.18
1.1.3	E	211	1.1	DIRECCION DE S	14,066,985.10	0.00	0.00	2,309,444.38	2,309,444.38
1.1.3	E	221	1.5	DIRECCION GEN	9,441,608.30	0.00	0.00	1,972,812.00	1,972,812.00
1.1.3	E	224	1.5	DIRECCION DE A	3,905,077.40	0.00	0.00	793,836.85	793,836.85
1.1.3	E	226	1.5	DIR GRAL SERVI	19,224,927.24	0.00	0.00	3,799,610.24	3,799,610.24
1.1.3	E	226	1.5	DIRECCION DE F	8,105,630.75	0.00	0.00	1,657,910.99	1,657,910.99
1.1.3	E	226	1.5	JEFATURA DE P	2,068,603.25	0.00	0.00	325,797.73	325,797.73
1.1.3	E	241	1.5	DIR DE LA COMI	4,911,574.25	0.00	0.00	1,024,627.24	1,024,627.24
1.1.3	E	371	1.5	DIR GRAL BIENE	11,217,979.35	0.00	0.00	2,327,710.55	2,327,710.55
1.1.3	F	311	1.5	DIR GENERAL DI	4,518,481.00	0.00	0.00	860,088.16	860,088.16
1.1.3	M	185	1.5	OFICIALIA MAYO	5,271,337.30	0.00	0.00	865,588.05	865,588.05
1.1.3	M	185	1.5	DIRECCION DE F	1,876,884.75	0.00	0.00	481,295.05	481,295.05
1.1.3	M	185	1.5	JEFATURA DE C	512,825.00	0.00	0.00	105,747.96	105,747.96
1.1.3	M	312	1.5	DIR RECURSOS	4,956,598.55	0.00	0.00	992,634.71	992,634.71
1.1.3	M	351	1.5	JEFATURA DE T	1,834,645.98	0.00	0.00	331,287.47	331,287.47
1.1.3	M	383	1.5	DIR TECNOLOGI	2,605,297.00	0.00	0.00	466,498.45	466,498.45
1.1.3	O	134	1.5	CONTRALORIA M	2,684,195.40	0.00	0.00	555,869.64	555,869.64
1.2.1	M	312	1.5	DIR RECURSOS	1,035,624.21	500,000.00	0.00	549,235.47	549,235.47
1.3.1	E	226	1.5	DIR GRAL SERVI	602,095.15	0.00	0.00	100,334.88	100,334.88
1.3.1	M	312	1.5	DIR RECURSOS	3,990,000.00	0.00	0.00	1,495,124.02	1,495,124.02
1.3.2	E	111	1.5	H. AYUNTAMIEN'	1,192,662.80	0.00	0.00	261,376.80	261,376.80
1.3.2	E	121	1.5	JUZGADO MUNI	68,176.00	0.00	0.00	14,512.59	14,512.59
1.3.2	E	131	1.5	PRESIDENCIA M	1,082,979.72	0.00	0.00	197,368.09	197,368.09
1.3.2	E	135	1.5	SECRETARIA DE	883,000.50	0.00	0.00	164,697.02	164,697.02
1.3.2	E	138	1.5	DIR GRAL DE OF	1,306,961.81	0.00	0.00	237,836.71	237,836.71
1.3.2	E	152	1.5	TESORERIA MUI	2,372,083.70	0.00	0.00	421,637.46	421,637.46
1.3.2	E	172	1.5	DIRECCION DE F	509,507.50	0.00	0.00	109,008.72	109,008.72
1.3.2	E	173	1.1	DIRECCION GEN	2,515,421.50	0.00	0.00	506,369.26	506,369.26
1.3.2	E	173	2.5	DIRECCION GEN	9,285,277.00	0.00	0.00	1,280,852.35	1,280,852.35
1.3.2	E	183	1.5	DIRECCION GEN	451,831.50	0.00	0.00	84,143.46	84,143.46
1.3.2	E	185	1.5	DIRECCION DE F	584,175.00	0.00	0.00	117,866.68	117,866.68
1.3.2	E	185	1.5	JEFATURA DE M	1,400,966.98	120,000.00	0.00	327,558.36	327,558.36
1.3.2	E	211	1.1	DIRECCION DE S	1,943,484.26	30,000.00	0.00	338,845.29	338,845.29
1.3.2	E	221	1.5	DIRECCION GEN	1,413,371.00	0.00	-120,000.00	272,808.90	272,808.90
1.3.2	E	224	1.5	DIRECCION DE A	549,942.11	0.00	0.00	113,139.08	113,139.08
1.3.2	E	226	1.5	DIR GRAL SERVI	2,721,051.68	0.00	0.00	575,733.34	575,733.34
1.3.2	E	226	1.5	DIRECCION DE F	1,110,360.38	0.00	0.00	239,292.10	239,292.10
1.3.2	E	226	1.5	JEFATURA DE P	303,370.31	0.00	0.00	51,255.19	51,255.19
1.3.2	E	241	1.5	DIR DE LA COMI	742,818.39	0.00	0.00	158,218.20	158,218.20
1.3.2	E	371	1.5	DIR GRAL BIENE	1,536,709.50	0.00	0.00	335,368.83	335,368.83
1.3.2	F	311	1.5	DIR GENERAL DI	618,970.00	0.00	0.00	118,453.56	118,453.56
1.3.2	M	185	1.5	OFICIALIA MAYO	722,101.00	0.00	0.00	143,588.40	143,588.40
1.3.2	M	185	1.5	DIRECCION DE F	257,107.50	0.00	0.00	63,134.65	63,134.65
1.3.2	M	185	1.5	JEFATURA DE C	70,250.00	0.00	0.00	16,769.97	16,769.97
1.3.2	M	312	1.5	DIR RECURSOS	425,013.50	0.00	0.00	91,668.44	91,668.44
1.3.2	M	351	1.5	JEFATURA DE T	251,321.36	0.00	0.00	48,989.16	48,989.16
1.3.2	M	383	1.5	DIR TECNOLOGI	356,890.00	0.00	0.00	67,349.87	67,349.87
1.3.2	O	134	1.5	CONTRALORIA M	367,698.00	0.00	0.00	74,555.41	74,555.41
1.3.3	E	131	1.5	PRESIDENCIA M	130,000.00	0.00	0.00	29,285.34	29,285.34
1.3.3	E	138	1.5	DIR GRAL DE OF	47,000.00	0.00	0.00	0.00	0.00
1.3.3	E	152	1.5	TESORERIA MUI	116,500.00	0.00	0.00	20,983.89	20,983.89
1.3.3	E	172	1.5	DIRECCION DE F	140,000.00	0.00	0.00	18,031.28	18,031.28
1.3.3	E	173	1.1	DIRECCION GEN	130,500.00	0.00	0.00	19,583.60	19,583.60
1.3.3	E	173	2.5	DIRECCION GEN	280,000.00	0.00	0.00	32,992.88	32,992.88
1.3.3	E	185	1.5	DIRECCION DE F	125,000.00	0.00	0.00	22,991.28	22,991.28
1.3.3	E	185	1.5	JEFATURA DE M	299,500.00	0.00	0.00	139,982.14	139,982.14
1.3.3	E	211	1.1	DIRECCION DE S	270,000.00	0.00	-30,000.00	51,103.51	51,103.51
1.3.3	E	224	1.5	DIRECCION DE A	52,000.00	0.00	0.00	6,549.37	6,549.37
1.3.3	E	226	1.5	DIR GRAL SERVI	316,000.00	0.00	0.00	58,841.22	58,841.22
1.3.3	E	226	1.5	DIRECCION DE F	130,000.00	30,000.00	0.00	61,708.92	61,708.92
1.3.3	E	226	1.5	JEFATURA DE P	40,000.00	0.00	0.00	1,265.40	1,265.40
1.3.3	E	241	1.5	DIR DE LA COMI	19,500.00	0.00	0.00	421.80	421.80
1.3.3	M	351	1.5	JEFATURA DE T	4,000.00	0.00	0.00	0.00	0.00
1.3.4	E	152	1.5	TESORERIA MUI	400,000.00	0.00	0.00	147,875.00	147,875.00
1.3.4	E	172	1.5	DIRECCION DE F	378,096.20	0.00	0.00	70,687.99	70,687.99

1.3.4	E	173	1.1	DIRECCION GEN	1,303,780.00	0.00	0.00	216,502.05	216,502.05
1.3.4	E	173	2.5	DIRECCION GEN	3,441,979.20	0.00	0.00	420,456.59	420,456.59
1.3.4	E	185	1.5	DIRECCION DE F	312,907.20	0.00	0.00	50,120.16	50,120.16
1.3.7	E	152	1.5	TESORERIA MUN	200,000.00	0.00	0.00	118,884.00	118,884.00
1.4.1	E	111	1.5	H. AYUNTAMIEN'	220,192.13	0.00	0.00	27,141.33	27,141.33
1.4.1	E	121	1.5	JUZGADO MUNIK	124,263.30	0.00	0.00	18,334.11	18,334.11
1.4.1	E	131	1.5	PRESIDENCIA M	1,787,505.37	0.00	0.00	230,328.89	230,328.89
1.4.1	E	135	1.5	SECRETARIA DE	1,533,495.07	0.00	0.00	194,089.94	194,089.94
1.4.1	E	138	1.5	DIR GRAL DE OF	2,434,205.58	0.00	0.00	287,017.81	287,017.81
1.4.1	E	152	1.5	TESORERIA MUN	4,320,877.50	0.00	0.00	525,222.82	525,222.82
1.4.1	E	172	1.5	DIRECCION DE F	886,433.11	0.00	0.00	145,327.03	145,327.03
1.4.1	E	173	1.1	DIRECCION GEN	4,754,541.75	0.00	0.00	679,053.27	679,053.27
1.4.1	E	173	2.5	DIRECCION GEN	12,927,082.62	0.00	0.00	1,498,987.67	1,498,987.67
1.4.1	E	183	1.5	DIRECCION GEN	800,968.61	0.00	0.00	100,422.64	100,422.64
1.4.1	E	185	1.5	DIRECCION DE F	972,889.72	0.00	0.00	145,461.98	145,461.98
1.4.1	E	185	1.5	JEFATURA DE M	2,987,318.93	0.00	0.00	449,469.94	449,469.94
1.4.1	E	211	1.1	DIRECCION DE S	4,045,639.89	0.00	0.00	502,510.73	502,510.73
1.4.1	E	221	1.5	DIRECCION GEN	2,369,533.11	0.00	0.00	340,848.31	340,848.31
1.4.1	E	224	1.5	DIRECCION DE A	1,115,451.63	0.00	0.00	169,850.00	169,850.00
1.4.1	E	226	1.5	DIR GRAL SERVI	5,498,546.12	0.00	0.00	805,198.63	805,198.63
1.4.1	E	226	1.5	DIRECCION DE F	2,179,881.95	0.00	0.00	318,733.07	318,733.07
1.4.1	E	226	1.5	JEFATURA DE P,	590,671.26	0.00	0.00	73,281.19	73,281.19
1.4.1	E	241	1.5	DIR DE LA COMI:	1,364,441.91	0.00	0.00	207,469.62	207,469.62
1.4.1	E	371	1.5	DIR GRAL BIENE	2,914,948.09	0.00	0.00	404,946.04	404,946.04
1.4.1	F	311	1.5	DIR GENERAL DI	1,103,789.54	0.00	0.00	141,220.36	141,220.36
1.4.1	M	185	1.5	OFICIALIA MAYO	1,263,600.08	0.00	0.00	159,247.88	159,247.88
1.4.1	M	185	1.5	DIRECCION DE F	480,777.92	0.00	0.00	69,268.81	69,268.81
1.4.1	M	185	1.5	JEFATURA DE C	140,279.02	0.00	0.00	21,378.09	21,378.09
1.4.1	M	312	1.5	DIR RECURSOS	765,892.55	0.00	0.00	91,910.50	91,910.50
1.4.1	M	351	1.5	JEFATURA DE T,	507,026.07	0.00	0.00	65,617.67	65,617.67
1.4.1	M	383	1.5	DIR TECNOLOGI	634,571.65	0.00	0.00	77,176.08	77,176.08
1.4.1	O	134	1.5	CONTRALORIA M	645,688.64	0.00	0.00	90,381.38	90,381.38
1.4.2	E	111	1.5	H. AYUNTAMIEN'	50,636.42	0.00	0.00	8,296.70	8,296.70
1.4.2	E	121	1.5	JUZGADO MUNIK	28,293.38	0.00	0.00	4,694.99	4,694.99
1.4.2	E	131	1.5	PRESIDENCIA M	393,515.26	0.00	0.00	57,404.22	57,404.22
1.4.2	E	135	1.5	SECRETARIA DE	358,061.24	0.00	0.00	51,972.60	51,972.60
1.4.2	E	138	1.5	DIR GRAL DE OF	531,190.56	0.00	0.00	70,814.41	70,814.41
1.4.2	E	152	1.5	TESORERIA MUN	962,446.80	0.00	0.00	136,214.21	136,214.21
1.4.2	E	172	1.5	DIRECCION DE F	188,622.89	0.00	0.00	35,844.23	35,844.23
1.4.2	E	173	1.1	DIRECCION GEN	1,025,237.27	0.00	0.00	168,918.04	168,918.04
1.4.2	E	173	2.5	DIRECCION GEN	2,969,844.61	0.00	0.00	404,189.36	404,189.36
1.4.2	E	183	1.5	DIRECCION GEN	187,512.33	0.00	0.00	26,781.91	26,781.91
1.4.2	E	185	1.5	DIRECCION DE F	211,310.17	0.00	0.00	36,287.80	36,287.80
1.4.2	E	185	1.5	JEFATURA DE M	581,408.30	0.00	0.00	100,479.17	100,479.17
1.4.2	E	211	1.1	DIRECCION DE S	799,708.10	0.00	0.00	113,068.01	113,068.01
1.4.2	E	221	1.5	DIRECCION GEN	536,755.43	0.00	0.00	89,357.45	89,357.45
1.4.2	E	224	1.5	DIRECCION DE A	222,003.65	0.00	0.00	38,219.75	38,219.75
1.4.2	E	226	1.5	DIR GRAL SERVI	1,092,937.11	0.00	0.00	182,491.37	182,491.37
1.4.2	E	226	1.5	DIRECCION DE F	460,805.11	0.00	0.00	77,590.10	77,590.10
1.4.2	E	226	1.5	JEFATURA DE P,	117,600.09	0.00	0.00	16,480.10	16,480.10
1.4.2	E	241	1.5	DIR DE LA COMI:	279,223.00	0.00	0.00	47,693.74	47,693.74
1.4.2	E	371	1.5	DIR GRAL BIENE	637,742.13	0.00	0.00	99,676.90	99,676.90
1.4.2	F	311	1.5	DIR GENERAL DI	256,875.64	0.00	0.00	37,425.30	37,425.30
1.4.2	M	185	1.5	OFICIALIA MAYO	291,287.14	0.00	0.00	41,771.91	41,771.91
1.4.2	M	185	1.5	DIRECCION DE F	106,700.90	0.00	0.00	17,599.75	17,599.75
1.4.2	M	185	1.5	JEFATURA DE C	29,154.10	0.00	0.00	4,988.85	4,988.85
1.4.2	M	312	1.5	DIR RECURSOS	176,382.73	0.00	0.00	24,316.11	24,316.11
1.4.2	M	351	1.5	JEFATURA DE T,	104,299.62	0.00	0.00	16,060.59	16,060.59
1.4.2	M	383	1.5	DIR TECNOLOGI	148,111.13	0.00	0.00	20,489.96	20,489.96
1.4.2	O	134	1.5	CONTRALORIA M	152,596.51	0.00	0.00	24,703.91	24,703.91
1.4.3	E	111	1.5	H. AYUNTAMIEN'	52,155.51	0.00	0.00	8,240.86	8,240.86
1.4.3	E	121	1.5	JUZGADO MUNIK	29,142.18	0.00	0.00	5,153.80	5,153.80
1.4.3	E	131	1.5	PRESIDENCIA M	405,320.72	0.00	0.00	63,093.48	63,093.48
1.4.3	E	135	1.5	SECRETARIA DE	368,803.07	0.00	0.00	56,793.62	56,793.62
1.4.3	E	138	1.5	DIR GRAL DE OF	547,126.29	0.00	0.00	77,820.46	77,820.46
1.4.3	E	152	1.5	TESORERIA MUN	991,320.19	0.00	0.00	146,321.89	146,321.89
1.4.3	E	172	1.5	DIRECCION DE F	194,281.57	0.00	0.00	39,736.91	39,736.91
1.4.3	E	173	1.1	DIRECCION GEN	1,055,994.39	0.00	0.00	186,118.06	186,118.06
1.4.3	E	173	2.5	DIRECCION GEN	3,058,939.95	0.00	0.00	432,122.31	432,122.31
1.4.3	E	183	1.5	DIRECCION GEN	193,137.70	0.00	0.00	29,406.49	29,406.49
1.4.3	E	185	1.5	DIRECCION DE F	217,649.48	0.00	0.00	40,127.60	40,127.60
1.4.3	E	185	1.5	JEFATURA DE M	598,850.55	0.00	0.00	111,139.75	111,139.75
1.4.3	E	211	1.1	DIRECCION DE S	823,699.35	0.00	0.00	125,219.60	125,219.60
1.4.3	E	221	1.5	DIRECCION GEN	552,858.09	0.00	0.00	96,498.09	96,498.09
1.4.3	E	224	1.5	DIRECCION DE A	228,663.76	0.00	0.00	42,408.14	42,408.14
1.4.3	E	226	1.5	DIR GRAL SERVI	1,125,725.23	0.00	0.00	202,166.78	202,166.78
1.4.3	E	226	1.5	DIRECCION DE F	474,629.26	0.00	0.00	84,816.37	84,816.37
1.4.3	E	226	1.5	JEFATURA DE P,	121,128.10	0.00	0.00	18,356.90	18,356.90
1.4.3	E	241	1.5	DIR DE LA COMI:	287,599.69	0.00	0.00	52,701.26	52,701.26

1.4.3	E	371	1.5	DIR GRAL BIENE	656,874.39	0.00	0.00	109,510.96	109,510.96
1.4.3	F	311	1.5	DIR GENERAL DI	264,581.91	0.00	0.00	40,913.68	40,913.68
1.4.3	M	185	1.5	OFICIALIA MAYO	300,025.75	0.00	0.00	45,835.89	45,835.89
1.4.3	M	185	1.5	DIRECCION DE F	109,901.92	0.00	0.00	19,425.52	19,425.52
1.4.3	M	185	1.5	JEFATURA DE C	30,028.72	0.00	0.00	5,543.52	5,543.52
1.4.3	M	312	1.5	DIR RECURSOS	181,674.21	0.00	0.00	26,745.31	26,745.31
1.4.3	M	351	1.5	JEFATURA DE T	107,428.61	0.00	0.00	17,122.33	17,122.33
1.4.3	M	383	1.5	DIR TECNOLOGI	152,554.47	0.00	0.00	22,511.46	22,511.46
1.4.3	O	134	1.5	CONTRALORIA M	157,174.40	0.00	0.00	26,715.68	26,715.68
1.4.4	M	312	1.5	DIR RECURSOS	2,950,000.00	0.00	0.00	0.00	0.00
1.5.1	E	111	1.5	H. AYUNTAMIEN'	814,106.63	0.00	0.00	173,910.86	173,910.86
1.5.1	E	131	1.5	PRESIDENCIA M	97,148.16	0.00	0.00	0.00	0.00
1.5.2	M	312	1.5	DIR RECURSOS	1,000,000.00	1,000,000.00	0.00	943,208.27	943,208.27
1.5.3	E	173	2.5	DIRECCION GEN	1,350,000.00	0.00	0.00	273,077.80	273,077.80
1.5.4	E	111	1.5	H. AYUNTAMIEN'	460,404.90	0.00	0.00	58,374.79	58,374.79
1.5.4	E	121	1.5	JUZGADO MUNIK	36,614.60	0.00	0.00	8,297.15	8,297.15
1.5.4	E	131	1.5	PRESIDENCIA M	605,460.07	0.00	0.00	114,158.12	114,158.12
1.5.4	E	135	1.5	SECRETARIA DE	305,320.45	0.00	0.00	58,264.86	58,264.86
1.5.4	E	138	1.5	DIR GRAL DE OF	845,376.45	0.00	0.00	148,288.34	148,288.34
1.5.4	E	152	1.5	TESORERIA MUF	1,339,926.37	0.00	0.00	245,085.80	245,085.80
1.5.4	E	172	1.5	DIRECCION DE F	376,893.55	0.00	0.00	82,171.02	82,171.02
1.5.4	E	173	1.1	DIRECCION GEN	1,836,989.75	420,000.00	0.00	504,116.74	504,116.74
1.5.4	E	173	2.5	DIRECCION GEN	5,048,815.34	0.00	0.00	740,668.32	740,668.32
1.5.4	E	183	1.5	DIRECCION GEN	134,766.95	0.00	0.00	19,092.04	19,092.04
1.5.4	E	185	1.5	DIRECCION DE F	557,444.75	0.00	-30,000.00	81,873.49	81,873.49
1.5.4	E	185	1.5	JEFATURA DE M	1,808,025.45	0.00	0.00	402,575.66	402,575.66
1.5.4	E	211	1.1	DIRECCION DE S	2,300,557.69	0.00	0.00	423,207.85	423,207.85
1.5.4	E	221	1.5	DIRECCION GEN	591,033.60	0.00	0.00	127,866.68	127,866.68
1.5.4	E	224	1.5	DIRECCION DE A	625,823.88	0.00	0.00	136,979.30	136,979.30
1.5.4	E	226	1.5	DIR GRAL SERVI	4,056,941.60	0.00	0.00	896,603.53	896,603.53
1.5.4	E	226	1.5	DIRECCION DE F	1,007,719.23	0.00	0.00	222,018.06	222,018.06
1.5.4	E	226	1.5	JEFATURA DE P	334,659.85	0.00	0.00	56,072.95	56,072.95
1.5.4	E	241	1.5	DIR DE LA COMI	673,074.37	0.00	0.00	154,819.77	154,819.77
1.5.4	E	371	1.5	DIR GRAL BIENE	983,162.50	0.00	0.00	202,811.36	202,811.36
1.5.4	F	311	1.5	DIR GENERAL DI	216,027.85	0.00	0.00	35,417.98	35,417.98
1.5.4	M	185	1.5	OFICIALIA MAYO	274,965.60	0.00	0.00	43,656.00	43,656.00
1.5.4	M	185	1.5	DIRECCION DE F	154,490.10	0.00	0.00	32,299.08	32,299.08
1.5.4	M	185	1.5	JEFATURA DE C	65,197.50	0.00	0.00	15,306.48	15,306.48
1.5.4	M	312	1.5	DIR RECURSOS	167,315.70	0.00	0.00	33,402.51	33,402.51
1.5.4	M	351	1.5	JEFATURA DE T	235,344.47	0.00	0.00	47,078.50	47,078.50
1.5.4	M	383	1.5	DIR TECNOLOGI	110,671.85	0.00	0.00	19,221.17	19,221.17
1.5.4	O	134	1.5	CONTRALORIA M	102,640.15	0.00	0.00	21,089.89	21,089.89
1.5.9	E	121	1.5	JUZGADO MUNIK	6,518.90	0.00	0.00	1,392.86	1,392.86
1.5.9	E	131	1.5	PRESIDENCIA M	65,189.00	0.00	0.00	11,642.88	11,642.88
1.5.9	E	135	1.5	SECRETARIA DE	84,745.70	0.00	0.00	15,814.32	15,814.32
1.5.9	E	138	1.5	DIR GRAL DE OF	110,821.30	0.00	0.00	19,807.18	19,807.18
1.5.9	E	152	1.5	TESORERIA MUF	123,859.10	0.00	0.00	22,535.76	22,535.76
1.5.9	E	172	1.5	DIRECCION DE F	6,518.90	0.00	0.00	1,392.86	1,392.86
1.5.9	E	173	1.1	DIRECCION GEN	39,113.40	0.00	0.00	8,357.16	8,357.16
1.5.9	E	173	2.5	DIRECCION GEN	71,707.90	0.00	0.00	14,157.17	14,157.17
1.5.9	E	183	1.5	DIRECCION GEN	52,151.20	0.00	0.00	9,392.88	9,392.88
1.5.9	E	185	1.5	DIRECCION DE F	13,037.80	0.00	0.00	2,785.72	2,785.72
1.5.9	E	185	1.5	JEFATURA DE M	6,518.90	0.00	0.00	1,392.86	1,392.86
1.5.9	E	211	1.1	DIRECCION DE S	26,075.60	0.00	0.00	5,571.44	5,571.44
1.5.9	E	221	1.5	DIRECCION GEN	65,189.00	0.00	0.00	13,928.60	13,928.60
1.5.9	E	224	1.5	DIRECCION DE A	13,037.80	0.00	0.00	3,540.12	3,540.12
1.5.9	E	226	1.5	DIR GRAL SERVI	52,151.20	0.00	0.00	11,117.88	11,117.88
1.5.9	E	226	1.5	DIRECCION DE F	13,037.80	0.00	0.00	1,392.86	1,392.86
1.5.9	E	226	1.5	JEFATURA DE P	6,518.90	0.00	0.00	1,392.86	1,392.86
1.5.9	E	241	1.5	DIR DE LA COMI	32,594.50	0.00	0.00	6,546.44	6,546.44
1.5.9	E	371	1.5	DIR GRAL BIENE	84,745.70	0.00	0.00	16,535.75	16,535.75
1.5.9	F	311	1.5	DIR GENERAL DI	71,707.90	0.00	0.00	13,928.60	13,928.60
1.5.9	M	185	1.5	OFICIALIA MAYO	65,189.00	0.00	0.00	12,289.29	12,289.29
1.5.9	M	185	1.5	DIRECCION DE F	26,075.60	0.00	0.00	6,839.32	6,839.32
1.5.9	M	185	1.5	JEFATURA DE C	6,518.90	0.00	0.00	1,267.86	1,267.86
1.5.9	M	312	1.5	DIR RECURSOS	45,632.30	0.00	0.00	10,350.02	10,350.02
1.5.9	M	351	1.5	JEFATURA DE T	6,518.90	0.00	0.00	1,375.00	1,375.00
1.5.9	M	383	1.5	DIR TECNOLOGI	32,594.50	0.00	0.00	6,946.44	6,946.44
1.5.9	O	134	1.5	CONTRALORIA M	6,518.90	0.00	0.00	1,392.86	1,392.86
1.6.1	M	312	1.5	DIR RECURSOS	13,759,623.94	0.00	-1,500,000.00	0.00	0.00
2.1.1	E	121	1.1	JUZGADO MUNIK	3,260.25	0.00	0.00	0.00	0.00
2.1.1	E	152	1.1	TESORERIA MUF	130,000.00	0.00	0.00	6,231.20	6,231.20
2.1.1	E	173	2.5	DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
2.1.1	E	183	1.1	DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
2.1.1	E	226	1.1	DIRECCION DE F	24,840.00	0.00	0.00	0.00	0.00
2.1.1	E	371	1.1	DIR GRAL BIENE	13,500.00	0.00	0.00	2,049.72	2,049.72
2.1.1	F	311	1.1	DIR GENERAL DI	5,000.00	0.00	0.00	0.00	0.00
2.1.1	M	185	1.1	OFICIALIA MAYO	26,450.00	0.00	0.00	0.00	0.00
2.1.1	M	185	1.1	DIRECCION DE F	2,000,000.00	0.00	0.00	54,481.96	54,481.96

2.1.2	E	121	1.1	JUZGADO MUNIK	2,173.50	0.00	0.00	0.00	0.00
2.1.2	E	135	1.1	SECRETARIA DE	30,453.50	0.00	0.00	0.00	0.00
2.1.2	E	138	1.1	DIR GRAL DE OF	45,193.41	0.00	0.00	0.00	0.00
2.1.2	E	152	1.1	TESORERIA MUN	52,500.00	0.00	0.00	10,898.00	10,898.00
2.1.2	E	172	1.1	DIRECCION DE F	13,041.00	0.00	0.00	0.00	0.00
2.1.2	E	173	1.1	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
2.1.2	E	173	2.5	DIRECCION GEN	40,000.00	0.00	0.00	0.00	0.00
2.1.2	E	183	1.1	DIRECCION GEN	16,068.38	0.00	0.00	0.00	0.00
2.1.2	E	185	1.1	DIRECCION DE F	13,500.00	0.00	0.00	0.00	0.00
2.1.2	E	185	1.1	JEFATURA DE M	12,937.50	0.00	0.00	0.00	0.00
2.1.2	E	211	1.1	DIRECCION DE S	8,970.00	0.00	0.00	0.00	0.00
2.1.2	E	221	1.1	DIRECCION GEN	110,000.00	0.00	0.00	0.00	0.00
2.1.2	E	226	1.1	DIR GRAL SERVI	17,000.00	0.00	0.00	6,768.00	6,768.00
2.1.2	E	226	1.1	DIRECCION DE F	16,068.38	0.00	0.00	0.00	0.00
2.1.2	E	226	1.1	JEFATURA DE P.	30,000.00	0.00	0.00	0.00	0.00
2.1.2	E	371	1.1	DIR GRAL BIENE	20,000.00	0.00	0.00	2,459.20	2,459.20
2.1.2	F	311	1.1	DIR GENERAL DI	5,000.00	0.00	0.00	0.00	0.00
2.1.2	M	185	1.1	OFICIALIA MAYO	20,700.00	0.00	0.00	0.00	0.00
2.1.2	M	185	1.1	DIRECCION DE F	48,352.50	0.00	0.00	0.00	0.00
2.1.2	M	185	1.1	JEFATURA DE C	14,127.75	0.00	0.00	0.00	0.00
2.1.2	M	312	1.1	DIR RECURSOS	7,000.00	0.00	0.00	0.00	0.00
2.1.2	M	351	1.1	JEFATURA DE T,	42,849.00	0.00	0.00	0.00	0.00
2.1.3	E	224	1.1	DIRECCION DE A	5,000.00	0.00	0.00	0.00	0.00
2.1.4	E	111	1.1	H. AYUNTAMIEN'	10,469.00	0.00	0.00	0.00	0.00
2.1.4	E	131	1.1	PRESIDENCIA M	6,000.00	0.00	0.00	0.00	0.00
2.1.4	E	135	1.1	SECRETARIA DE	29,500.00	0.00	0.00	750.00	750.00
2.1.4	E	138	1.1	DIR GRAL DE OF	9,214.50	0.00	0.00	0.00	0.00
2.1.4	E	138	2.7	DIR GRAL DE OF	0.00	3,979.99	0.00	0.00	0.00
2.1.4	E	152	1.1	TESORERIA MUN	15,000.00	0.00	0.00	0.00	0.00
2.1.4	E	172	1.1	DIRECCION DE F	2,173.50	0.00	0.00	696.00	696.00
2.1.4	E	173	1.1	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.1.4	E	173	2.5	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.1.4	E	183	1.1	DIRECCION GEN	19,282.05	0.00	0.00	0.00	0.00
2.1.4	E	211	1.1	DIRECCION DE S	3,000.00	0.00	0.00	0.00	0.00
2.1.4	E	224	1.1	DIRECCION DE A	5,000.00	0.00	0.00	0.00	0.00
2.1.4	E	226	1.1	JEFATURA DE P.	20,000.00	0.00	0.00	0.00	0.00
2.1.4	E	371	1.1	DIR GRAL BIENE	15,000.00	0.00	0.00	0.00	0.00
2.1.4	F	311	1.1	DIR GENERAL DI	26,200.00	0.00	0.00	0.00	0.00
2.1.4	M	185	1.1	OFICIALIA MAYO	13,753.68	0.00	0.00	0.00	0.00
2.1.4	M	185	1.1	DIRECCION DE F	800,000.00	0.00	0.00	9,903.68	9,903.68
2.1.4	M	383	1.1	DIR TECNOLOGI	14,500.00	0.00	0.00	0.00	0.00
2.1.5	E	121	1.1	JUZGADO MUNIK	2,070.00	0.00	0.00	0.00	0.00
2.1.5	E	131	1.1	PRESIDENCIA M	22,500.00	0.00	0.00	0.00	0.00
2.1.5	E	135	1.1	SECRETARIA DE	33,000.00	0.00	0.00	0.00	0.00
2.1.5	E	138	1.1	DIR GRAL DE OF	180,000.00	0.00	0.00	0.00	0.00
2.1.5	E	152	1.1	TESORERIA MUN	1,000.00	0.00	0.00	0.00	0.00
2.1.5	E	183	1.1	DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
2.1.5	E	371	1.1	DIR GRAL BIENE	20,000.00	0.00	0.00	0.00	0.00
2.1.5	F	311	1.1	DIR GENERAL DI	30,000.00	0.00	0.00	0.00	0.00
2.1.6	E	226	1.5	DIR GRAL SERVI	0.00	284,910.00	0.00	0.00	0.00
2.1.6	M	185	1.1	DIRECCION DE F	1,500,000.00	0.00	0.00	257,032.65	257,032.65
2.1.7	E	121	1.1	JUZGADO MUNIK	3,500.00	0.00	0.00	0.00	0.00
2.1.7	E	135	1.1	SECRETARIA DE	20,000.00	0.00	0.00	0.00	0.00
2.1.7	E	138	1.1	DIR GRAL DE OF	100,000.00	0.00	0.00	0.00	0.00
2.1.7	E	173	2.5	DIRECCION GEN	120,000.00	0.00	0.00	0.00	0.00
2.1.7	E	371	1.1	DIR GRAL BIENE	220,000.00	0.00	0.00	0.00	0.00
2.1.8	E	173	1.1	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	111	1.1	H. AYUNTAMIEN'	30,000.00	0.00	0.00	0.00	0.00
2.2.1	E	121	1.1	JUZGADO MUNIK	2,846.25	0.00	0.00	0.00	0.00
2.2.1	E	131	1.1	PRESIDENCIA M	150,000.00	0.00	0.00	5,949.00	5,949.00
2.2.1	E	135	1.1	SECRETARIA DE	95,069.80	0.00	0.00	2,320.00	2,320.00
2.2.1	E	138	1.1	DIR GRAL DE OF	140,000.00	0.00	0.00	0.00	0.00
2.2.1	E	152	1.1	TESORERIA MUN	100,000.00	0.00	0.00	1,332.09	1,332.09
2.2.1	E	172	1.1	DIRECCION DE F	45,000.00	0.00	0.00	0.00	0.00
2.2.1	E	173	1.1	DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
2.2.1	E	173	1.5	DIRECCION GEN	65,000.00	0.00	0.00	0.00	0.00
2.2.1	E	173	2.5	DIRECCION GEN	350,000.00	0.00	0.00	57,348.48	57,348.48
2.2.1	E	183	1.1	DIRECCION GEN	7,498.58	0.00	0.00	0.00	0.00
2.2.1	E	185	1.1	DIRECCION DE F	15,937.00	0.00	0.00	0.00	0.00
2.2.1	E	221	1.1	DIRECCION GEN	17,000.00	0.00	0.00	0.00	0.00
2.2.1	E	224	1.1	DIRECCION DE A	5,543.46	0.00	0.00	0.00	0.00
2.2.1	E	226	1.1	DIR GRAL SERVI	50,000.00	0.00	0.00	0.00	0.00
2.2.1	E	226	1.1	DIRECCION DE F	5,356.13	0.00	0.00	0.00	0.00
2.2.1	E	226	1.1	JEFATURA DE P.	35,875.00	0.00	0.00	0.00	0.00
2.2.1	E	371	1.1	DIR GRAL BIENE	50,000.00	0.00	0.00	368.00	368.00
2.2.1	F	311	1.1	DIR GENERAL DI	70,000.00	0.00	0.00	765.00	765.00
2.2.1	M	185	1.1	OFICIALIA MAYO	30,612.25	0.00	0.00	0.00	0.00
2.2.1	M	185	1.1	DIRECCION DE F	175,060.67	0.00	0.00	66,485.97	66,485.97
2.2.1	M	185	1.1	JEFATURA DE C	3,000.00	0.00	0.00	0.00	0.00

2.2.1	M	351	1.1	JEFATURA DE T	12,000.00	0.00	0.00	0.00	0.00
2.2.1	M	383	1.1	DIR TECNOLOGI	5,480.00	0.00	0.00	0.00	0.00
2.2.2	E	138	1.1	DIR GRAL DE OF	63,000.00	0.00	0.00	0.00	0.00
2.2.3	E	111	1.1	H. AYUNTAMIEN'	3,105.00	0.00	0.00	0.00	0.00
2.2.3	E	131	1.1	PRESIDENCIA M	27,000.00	0.00	0.00	0.00	0.00
2.2.3	E	138	1.1	DIR GRAL DE OF	30,000.00	0.00	0.00	0.00	0.00
2.2.3	E	138	2.6	DIRECCION GEN	0.00	0.00	0.00	0.00	0.00
2.2.3	E	138	2.6	DIR GRAL DE OF	0.00	7,000.00	0.00	0.00	0.00
2.2.3	E	172	1.1	DIRECCION DE F	10,143.00	0.00	0.00	0.00	0.00
2.2.3	E	173	2.5	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.2.3	E	226	1.1	DIR GRAL SERVI	2,000.00	0.00	0.00	0.00	0.00
2.2.3	E	371	1.1	DIR GRAL BIENE	5,000.00	0.00	0.00	0.00	0.00
2.2.3	F	311	1.1	DIR GENERAL DI	12,500.00	0.00	0.00	0.00	0.00
2.2.3	M	185	1.1	OFICIALIA MAYO	5,356.13	0.00	0.00	0.00	0.00
2.2.3	M	185	1.1	JEFATURA DE C	1,000.00	0.00	0.00	0.00	0.00
2.2.3	M	383	1.1	DIR TECNOLOGI	3,200.00	0.00	0.00	0.00	0.00
2.3.4	E	226	1.1	JEFATURA DE P.	50,000.00	0.00	0.00	0.00	0.00
2.3.5	E	138	1.1	DIR GRAL DE OF	70,000.00	0.00	0.00	0.00	0.00
2.3.5	F	311	1.1	DIR GENERAL DI	4,950.00	0.00	0.00	0.00	0.00
2.3.7	E	371	1.1	DIR GRAL BIENE	10,000.00	0.00	0.00	0.00	0.00
2.4.1	E	131	1.1	PRESIDENCIA M	81,000.00	0.00	0.00	12,500.09	12,500.09
2.4.1	E	138	1.1	DIR GRAL DE OF	340,000.00	0.00	0.00	0.00	0.00
2.4.1	E	152	1.1	TESORERIA MUN	10,000.00	0.00	0.00	3,534.57	3,534.57
2.4.1	E	172	1.1	DIRECCION DE F	260,000.00	0.00	0.00	0.00	0.00
2.4.1	E	173	2.5	DIRECCION GEN	200,000.00	0.00	0.00	3,201.60	3,201.60
2.4.1	E	185	1.1	JEFATURA DE M	80,000.00	0.00	0.00	45,607.00	45,607.00
2.4.1	E	211	1.1	DIRECCION DE S	2,000,000.00	0.00	0.00	0.00	0.00
2.4.1	E	211	2.5	DIRECCION DE S	1,000,000.00	0.00	0.00	0.00	0.00
2.4.1	E	221	1.1	DIRECCION GEN	3,000,000.00	0.00	0.00	991,289.60	991,289.60
2.4.1	E	224	1.1	DIRECCION DE A	30,000.00	0.00	0.00	0.00	0.00
2.4.1	E	226	1.1	DIR GRAL SERVI	322,000.00	982,500.00	0.00	0.00	0.00
2.4.1	E	226	1.1	DIRECCION DE F	42,849.00	0.00	0.00	0.00	0.00
2.4.1	E	226	1.1	JEFATURA DE P.	800,000.00	0.00	0.00	0.00	0.00
2.4.1	E	241	1.1	DIR DE LA COMI	284,676.70	0.00	0.00	0.00	0.00
2.4.1	E	371	1.1	DIR GRAL BIENE	800,000.00	0.00	0.00	0.00	0.00
2.4.1	F	311	1.1	DIR GENERAL DI	10,000.00	0.00	0.00	0.00	0.00
2.4.1	M	185	1.1	DIRECCION DE F	10,901.10	0.00	0.00	2,980.00	2,980.00
2.4.1	M	351	1.1	JEFATURA DE T	10,867.50	0.00	0.00	0.00	0.00
2.4.2	E	131	1.1	PRESIDENCIA M	57,000.00	0.00	0.00	0.00	0.00
2.4.2	E	138	1.1	DIR GRAL DE OF	300,000.00	0.00	0.00	0.00	0.00
2.4.2	E	152	1.1	TESORERIA MUN	10,000.00	0.00	0.00	0.00	0.00
2.4.2	E	173	1.1	DIRECCION GEN	10,500.00	0.00	0.00	0.00	0.00
2.4.2	E	173	2.5	DIRECCION GEN	150,000.00	0.00	0.00	0.00	0.00
2.4.2	E	185	1.1	JEFATURA DE M	150,000.00	0.00	0.00	47,501.46	47,501.46
2.4.2	E	211	1.1	DIRECCION DE S	200,000.00	0.00	0.00	0.00	0.00
2.4.2	E	221	1.1	DIRECCION GEN	120,000.00	0.00	0.00	0.00	0.00
2.4.2	E	224	1.1	DIRECCION DE A	50,000.00	0.00	0.00	0.00	0.00
2.4.2	E	226	1.1	DIR GRAL SERVI	70,000.00	0.00	0.00	0.00	0.00
2.4.2	E	226	1.1	DIRECCION DE F	16,068.38	0.00	0.00	0.00	0.00
2.4.2	E	226	1.1	JEFATURA DE P.	800,000.00	0.00	0.00	0.00	0.00
2.4.2	E	241	1.1	DIR DE LA COMI	170,891.60	0.00	0.00	0.00	0.00
2.4.2	E	371	1.1	DIR GRAL BIENE	20,000.00	0.00	0.00	0.00	0.00
2.4.2	M	185	1.1	DIRECCION DE F	10,901.10	0.00	0.00	0.00	0.00
2.4.2	M	185	1.1	JEFATURA DE C	1,086.75	0.00	0.00	0.00	0.00
2.4.2	M	351	1.1	JEFATURA DE T	7,607.25	0.00	0.00	0.00	0.00
2.4.3	E	131	1.1	PRESIDENCIA M	51,035.00	0.00	0.00	499.99	499.99
2.4.3	E	135	1.1	SECRETARIA DE	5,000.00	0.00	0.00	0.00	0.00
2.4.3	E	152	1.1	TESORERIA MUN	15,000.00	0.00	0.00	0.00	0.00
2.4.3	E	172	1.1	DIRECCION DE F	3,415.50	0.00	0.00	440.01	440.01
2.4.3	E	173	1.1	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.4.3	E	173	2.5	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
2.4.3	E	185	1.1	DIRECCION DE F	7,280.00	0.00	0.00	0.00	0.00
2.4.3	E	185	1.1	JEFATURA DE M	150,000.00	0.00	0.00	0.00	0.00
2.4.3	E	211	1.1	DIRECCION DE S	21,141.00	0.00	0.00	0.00	0.00
2.4.3	E	226	1.1	DIR GRAL SERVI	30,000.00	0.00	0.00	0.00	0.00
2.4.3	E	226	1.1	DIRECCION DE F	25,875.00	0.00	0.00	0.00	0.00
2.4.3	E	226	1.1	JEFATURA DE P.	500,000.00	0.00	0.00	0.00	0.00
2.4.3	E	241	1.1	DIR DE LA COMI	178,200.00	0.00	0.00	5,500.14	5,500.14
2.4.3	F	311	1.1	DIR GENERAL DI	159,000.00	0.00	0.00	0.00	0.00
2.4.3	M	185	1.1	DIRECCION DE F	10,683.75	0.00	0.00	0.00	0.00
2.4.3	M	185	1.1	JEFATURA DE C	1,086.75	0.00	0.00	0.00	0.00
2.4.3	M	351	1.1	JEFATURA DE T	5,433.75	0.00	0.00	0.00	0.00
2.4.4	E	121	1.1	JUZGADO MUNI	1,000.00	0.00	0.00	0.00	0.00
2.4.4	E	131	1.1	PRESIDENCIA M	132,000.00	0.00	0.00	0.00	0.00
2.4.4	E	173	2.5	DIRECCION GEN	10,928.00	0.00	0.00	0.00	0.00
2.4.4	E	185	1.1	JEFATURA DE M	35,577.50	0.00	0.00	23,860.06	23,860.06
2.4.4	E	211	1.1	DIRECCION DE S	40,700.00	0.00	0.00	0.00	0.00
2.4.4	E	226	1.1	DIR GRAL SERVI	15,000.00	0.00	0.00	0.00	0.00
2.4.4	E	241	1.1	DIR DE LA COMI	5,623.80	0.00	0.00	0.00	0.00

2.4.4	E	371	1.1	DIR GRAL BIENE	20,000.00	0.00	0.00	0.00	0.00
2.4.4	F	311	1.1	DIR GENERAL DI	148,000.00	0.00	0.00	0.00	0.00
2.4.4	M	185	1.1	OFICIALIA MAYO	76,842.41	0.00	0.00	0.00	0.00
2.4.4	M	185	1.1	DIRECCION DE F	21,367.50	0.00	0.00	0.00	0.00
2.4.5	E	138	1.1	DIR GRAL DE OF	5,197.50	0.00	0.00	0.00	0.00
2.4.5	E	173	2.5	DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
2.4.5	E	185	1.1	JEFATURA DE M	10,106.25	0.00	0.00	0.00	0.00
2.4.5	E	211	1.1	DIRECCION DE S	21,000.00	0.00	0.00	0.00	0.00
2.4.5	E	226	1.1	DIR GRAL SERVI	25,000.00	0.00	0.00	0.00	0.00
2.4.5	E	371	1.1	DIR GRAL BIENE	30,000.00	0.00	0.00	0.00	0.00
2.4.5	M	185	1.1	OFICIALIA MAYO	76,842.41	0.00	0.00	0.00	0.00
2.4.5	M	185	1.1	DIRECCION DE F	33,104.40	0.00	0.00	99.99	99.99
2.4.6	E	224	1.1	DIRECCION DE A	4,033,702.44	0.00	0.00	29,077.56	29,077.56
2.4.6	E	224	1.5	DIRECCION DE A	0.00	920,000.00	0.00	0.00	0.00
2.4.6	E	224	2.5	DIRECCION DE A	2,966,297.56	9,047,599.80	0.00	9,047,599.80	9,047,599.80
2.4.7	E	131	1.1	PRESIDENCIA M	170,000.00	0.00	0.00	38,410.44	38,410.44
2.4.7	E	135	1.1	SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
2.4.7	E	138	1.1	DIR GRAL DE OF	115,000.00	0.00	0.00	0.00	0.00
2.4.7	E	152	1.1	TESORERIA MUN	5,000.00	0.00	0.00	0.00	0.00
2.4.7	E	172	1.1	DIRECCION DE F	8,288.00	0.00	0.00	0.00	0.00
2.4.7	E	173	1.1	DIRECCION GEN	500,000.00	0.00	0.00	0.00	0.00
2.4.7	E	173	2.5	DIRECCION GEN	150,000.00	0.00	0.00	121.80	121.80
2.4.7	E	183	1.1	DIRECCION GEN	300,000.00	0.00	0.00	0.00	0.00
2.4.7	E	185	1.1	JEFATURA DE M	200,000.00	0.00	0.00	35,787.15	35,787.15
2.4.7	E	211	1.1	DIRECCION DE S	150,000.00	0.00	0.00	0.00	0.00
2.4.7	E	221	1.1	DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
2.4.7	E	224	1.1	DIRECCION DE A	110,871.27	0.00	0.00	0.00	0.00
2.4.7	E	226	1.1	DIR GRAL SERVI	200,000.00	45,000.00	0.00	0.00	0.00
2.4.7	E	226	1.1	DIRECCION DE F	42,849.00	0.00	0.00	0.00	0.00
2.4.7	E	226	1.1	JEFATURA DE P.	51,050.00	0.00	0.00	10,440.00	10,440.00
2.4.7	E	241	1.1	DIR DE LA COMI:	153,184.90	0.00	0.00	0.00	0.00
2.4.7	E	371	1.1	DIR GRAL BIENE	30,000.00	0.00	0.00	0.00	0.00
2.4.7	F	311	1.1	DIR GENERAL DI	30,000.00	0.00	0.00	0.00	0.00
2.4.7	M	185	1.1	DIRECCION DE F	32,863.95	0.00	0.00	3,364.00	3,364.00
2.4.7	M	351	1.1	JEFATURA DE T,	10,917.50	0.00	0.00	5,709.03	5,709.03
2.4.7	M	383	1.1	DIR TECNOLOGI	11,500.00	0.00	0.00	0.00	0.00
2.4.8	E	131	1.1	PRESIDENCIA M	4,000.00	0.00	0.00	1,909.96	1,909.96
2.4.8	E	135	1.1	SECRETARIA DE	4,657.50	0.00	0.00	0.00	0.00
2.4.8	E	138	1.1	DIR GRAL DE OF	46,687.50	0.00	0.00	0.00	0.00
2.4.8	E	152	1.1	TESORERIA MUN	80,000.00	0.00	0.00	0.00	0.00
2.4.8	E	173	1.1	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
2.4.8	E	173	2.5	DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
2.4.8	E	183	1.1	DIRECCION GEN	2,070.00	0.00	0.00	0.00	0.00
2.4.8	E	185	1.1	JEFATURA DE M	17,931.38	0.00	0.00	3,850.19	3,850.19
2.4.8	E	226	1.1	JEFATURA DE P.	10,000.00	0.00	0.00	0.00	0.00
2.4.8	M	185	1.1	DIRECCION DE F	21,802.20	0.00	0.00	0.00	0.00
2.4.9	E	226	1.5	DIR GRAL SERVI	0.00	1,906,570.00	0.00	0.00	0.00
2.4.9	M	185	1.1	DIRECCION DE F	3,334,875.53	0.00	0.00	8,868.60	8,868.60
2.5.1	E	135	1.1	SECRETARIA DE	3,000.00	0.00	0.00	0.00	0.00
2.5.1	E	172	1.1	DIRECCION DE F	30,429.00	0.00	0.00	0.00	0.00
2.5.1	E	211	1.1	DIRECCION DE S	20,525.00	0.00	0.00	0.00	0.00
2.5.1	E	226	1.1	DIR GRAL SERVI	46,000.00	0.00	0.00	0.00	0.00
2.5.1	E	226	1.1	DIRECCION DE F	60,000.00	0.00	0.00	0.00	0.00
2.5.1	M	351	1.1	JEFATURA DE T,	16,146.00	0.00	0.00	0.00	0.00
2.5.2	E	138	1.1	DIR GRAL DE OF	32,276.48	0.00	0.00	0.00	0.00
2.5.2	E	138	2.7	DIR GRAL DE OF	0.00	40,000.00	0.00	0.00	0.00
2.5.2	E	226	1.1	DIRECCION DE F	5,356.13	0.00	0.00	0.00	0.00
2.5.2	E	226	1.1	JEFATURA DE P.	51,050.00	0.00	0.00	0.00	0.00
2.5.2	E	241	1.1	DIR DE LA COMI:	16,301.25	0.00	0.00	0.00	0.00
2.5.2	M	185	1.1	DIRECCION DE F	50,000.00	0.00	0.00	0.00	0.00
2.5.3	E	135	1.1	SECRETARIA DE	1,035.00	0.00	0.00	0.00	0.00
2.5.3	E	138	1.1	DIR GRAL DE OF	140,554.41	0.00	0.00	24,720.00	24,720.00
2.5.3	E	138	2.7	DIR GRAL DE OF	0.00	1,574.20	0.00	0.00	0.00
2.5.3	E	152	1.1	TESORERIA MUN	1,000.00	0.00	0.00	0.00	0.00
2.5.3	E	172	1.1	DIRECCION DE F	30,739.50	0.00	0.00	0.00	0.00
2.5.3	E	173	2.5	DIRECCION GEN	25,000.00	0.00	0.00	0.00	0.00
2.5.3	E	221	1.1	DIRECCION GEN	6,000.00	0.00	0.00	0.00	0.00
2.5.4	E	138	1.1	DIR GRAL DE OF	60,000.00	0.00	0.00	10,382.00	10,382.00
2.5.4	E	172	1.1	DIRECCION DE F	42,693.75	0.00	0.00	0.00	0.00
2.5.4	E	173	1.1	DIRECCION GEN	10,500.00	0.00	0.00	0.00	0.00
2.5.4	E	173	2.5	DIRECCION GEN	25,000.00	0.00	0.00	4,002.00	4,002.00
2.5.4	E	224	1.1	DIRECCION DE A	5,000.00	0.00	0.00	0.00	0.00
2.5.4	E	226	1.1	DIRECCION DE F	10,712.25	0.00	0.00	0.00	0.00
2.5.4	E	371	1.1	DIR GRAL BIENE	15,000.00	0.00	0.00	0.00	0.00
2.5.5	E	173	2.5	DIRECCION GEN	10,000.00	0.00	0.00	3,990.40	3,990.40
2.5.5	E	226	1.1	DIRECCION DE F	80,341.87	0.00	0.00	0.00	0.00
2.5.6	E	131	1.1	PRESIDENCIA M	10,000.00	0.00	0.00	0.00	0.00
2.5.6	E	138	1.1	DIR GRAL DE OF	265,525.00	0.00	0.00	0.00	0.00
2.5.6	E	152	1.1	TESORERIA MUN	1,500.00	0.00	0.00	0.00	0.00

2.5.6	E	173	1.1	DIRECCION GEN	68,000.00	0.00	0.00	0.00	0.00
2.5.6	E	173	2.5	DIRECCION GEN	20,000.00	0.00	0.00	1,744.00	1,744.00
2.5.6	E	185	1.1	JEFATURA DE M	5,434.00	0.00	0.00	0.00	0.00
2.5.6	E	211	1.1	DIRECCION DE S	52,000.00	0.00	0.00	0.00	0.00
2.5.6	E	224	1.1	DIRECCION DE A	22,174.36	0.00	0.00	0.00	0.00
2.5.6	E	226	1.1	DIR GRAL SERVI	50,000.00	0.00	0.00	891.50	891.50
2.5.6	E	226	1.1	DIRECCION DE F	30,000.00	0.00	0.00	0.00	0.00
2.5.6	E	241	1.1	DIR DE LA COMI	2,945.80	0.00	0.00	0.00	0.00
2.5.6	E	371	1.1	DIR GRAL BIENE	5,500.00	0.00	0.00	0.00	0.00
2.5.6	F	311	1.1	DIR GENERAL DI	2,980.00	0.00	0.00	0.00	0.00
2.5.6	M	185	1.1	DIRECCION DE F	25,593.75	0.00	0.00	440.80	440.80
2.6.1	E	138	1.1	DIR GRAL DE OF	25,987.50	0.00	0.00	0.00	0.00
2.6.1	E	138	2.7	DIR GRAL DE OF	0.00	70,000.00	0.00	0.00	0.00
2.6.1	E	226	1.5	DIR GRAL SERVI	0.00	243,672.78	0.00	76,158.00	76,158.00
2.6.1	E	226	2.5	DIRECCION DE F	32,136.75	0.00	0.00	0.00	0.00
2.6.1	M	185	1.1	JEFATURA DE C	400,000.00	0.00	0.00	5,437.50	5,437.50
2.6.1	M	185	2.5	JEFATURA DE C	17,400,000.00	0.00	0.00	6,184,371.83	6,184,371.83
2.6.1	M	351	1.1	JEFATURA DE T	1,000,000.00	0.00	0.00	0.00	0.00
2.6.1	M	351	2.5	JEFATURA DE T	800,000.00	0.00	0.00	12,370.00	12,370.00
2.7.1	E	131	1.5	PRESIDENCIA M	0.00	60,000.00	0.00	0.00	0.00
2.7.1	E	138	2.6	DIRECCION GEN	0.00	0.00	0.00	0.00	0.00
2.7.1	E	138	2.6	DIR GRAL DE OF	0.00	13,441.21	0.00	0.00	0.00
2.7.1	E	138	2.7	DIR GRAL DE OF	0.00	7,999.99	0.00	0.00	0.00
2.7.1	E	172	1.1	DIRECCION DE F	200,000.00	0.00	0.00	0.00	0.00
2.7.1	E	173	1.1	DIRECCION GEN	1,500,000.00	0.00	0.00	0.00	0.00
2.7.1	E	173	2.5	DIRECCION GEN	2,000,000.00	1,794,675.21	0.00	485,864.08	485,864.08
2.7.1	E	173	2.5	DIRECCION DE A	0.00	0.00	0.00	0.00	0.00
2.7.1	E	185	1.1	JEFATURA DE M	50,000.00	0.00	0.00	0.00	0.00
2.7.1	E	226	1.5	DIR GRAL SERVI	0.00	14,063.00	0.00	0.00	0.00
2.7.1	E	241	1.1	DIR DE LA COMI	127,500.00	0.00	0.00	0.00	0.00
2.7.1	E	371	1.1	DIR GRAL BIENE	100,000.00	0.00	0.00	0.00	0.00
2.7.1	M	312	1.1	DIR RECURSOS	3,000,000.00	0.00	0.00	0.00	0.00
2.7.2	E	131	1.1	PRESIDENCIA M	85,000.00	0.00	0.00	0.00	0.00
2.7.2	E	138	1.1	DIR GRAL DE OF	118,415.00	0.00	0.00	0.00	0.00
2.7.2	E	138	2.7	DIR GRAL DE OF	0.00	15,009.99	0.00	0.00	0.00
2.7.2	E	152	1.1	TESORERIA MUF	15,000.00	0.00	0.00	0.00	0.00
2.7.2	E	172	1.1	DIRECCION DE F	95,000.00	0.00	0.00	0.00	0.00
2.7.2	E	173	1.1	DIRECCION GEN	1,000,000.00	0.00	0.00	0.00	0.00
2.7.2	E	173	2.5	DIRECCION GEN	907,600.00	0.00	0.00	0.00	0.00
2.7.2	E	185	1.1	DIRECCION DE F	20,700.00	0.00	0.00	0.00	0.00
2.7.2	E	185	1.1	JEFATURA DE M	50,000.00	0.00	0.00	0.00	0.00
2.7.2	E	211	1.1	DIRECCION DE S	200,000.00	0.00	0.00	0.00	0.00
2.7.2	E	221	1.1	DIRECCION GEN	40,000.00	0.00	0.00	0.00	0.00
2.7.2	E	224	1.1	DIRECCION DE A	130,000.00	0.00	0.00	0.00	0.00
2.7.2	E	226	1.1	DIR GRAL SERVI	150,000.00	0.00	0.00	0.00	0.00
2.7.2	E	226	1.1	DIRECCION DE F	47,299.50	0.00	0.00	0.00	0.00
2.7.2	E	226	1.1	JEFATURA DE P	40,000.00	0.00	0.00	0.00	0.00
2.7.2	E	226	1.5	DIR GRAL SERVI	0.00	201,492.00	0.00	0.00	0.00
2.7.2	E	371	1.1	DIR GRAL BIENE	28,000.00	0.00	0.00	0.00	0.00
2.7.2	E	371	1.5	DIR GRAL BIENE	0.00	168,200.00	0.00	0.00	0.00
2.7.2	M	185	1.1	DIRECCION DE F	5,445.47	0.00	0.00	0.00	0.00
2.7.2	M	312	1.1	DIR RECURSOS	776,250.00	0.00	0.00	0.00	0.00
2.7.2	M	351	1.1	JEFATURA DE T	40,000.00	0.00	0.00	600.02	600.02
2.7.2	M	383	1.1	DIR TECNOLOGI	5,250.00	0.00	0.00	0.00	0.00
2.7.3	E	173	2.5	DIRECCION GEN	60,000.00	0.00	0.00	0.00	0.00
2.7.3	E	241	1.1	DIR DE LA COMI	853,875.00	0.00	0.00	39,100.00	39,100.00
2.7.3	E	371	1.1	DIR GRAL BIENE	30,000.00	0.00	0.00	0.00	0.00
2.7.3	E	371	1.5	DIR GRAL BIENE	0.00	250,000.00	0.00	0.00	0.00
2.7.4	E	131	1.1	PRESIDENCIA M	60,000.00	0.00	0.00	0.00	0.00
2.7.4	E	172	1.1	DIRECCION DE F	375,705.00	0.00	0.00	0.00	0.00
2.7.4	E	173	1.1	DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
2.7.4	E	173	2.5	DIRECCION GEN	51,000.00	0.00	0.00	0.00	0.00
2.7.4	E	371	1.1	DIR GRAL BIENE	28,000.00	0.00	0.00	0.00	0.00
2.7.5	E	173	2.5	DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.8.2	E	173	2.5	DIRECCION GEN	1,000,000.00	0.00	0.00	0.00	0.00
2.9.1	E	131	1.1	PRESIDENCIA M	45,175.00	0.00	0.00	0.00	0.00
2.9.1	E	138	1.1	DIR GRAL DE OF	119,382.28	0.00	0.00	0.00	0.00
2.9.1	E	138	2.6	DIRECCION GEN	0.00	0.00	0.00	0.00	0.00
2.9.1	E	138	2.6	DIR GRAL DE OF	0.00	53,177.02	0.00	0.00	0.00
2.9.1	E	138	2.7	DIR GRAL DE OF	0.00	22,489.44	0.00	0.00	0.00
2.9.1	E	152	1.1	TESORERIA MUF	22,000.00	0.00	0.00	0.00	0.00
2.9.1	E	172	1.1	DIRECCION DE F	4,781.00	0.00	0.00	0.00	0.00
2.9.1	E	173	1.1	DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
2.9.1	E	173	2.5	DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
2.9.1	E	183	1.1	DIRECCION GEN	5,175.00	0.00	0.00	0.00	0.00
2.9.1	E	185	1.1	DIRECCION DE F	3,800.00	0.00	0.00	0.00	0.00
2.9.1	E	185	1.1	JEFATURA DE M	50,000.00	0.00	0.00	0.00	0.00
2.9.1	E	211	1.1	DIRECCION DE S	80,000.00	0.00	0.00	0.00	0.00
2.9.1	E	221	1.1	DIRECCION GEN	40,000.00	0.00	0.00	0.00	0.00

2.9.1	E	224	1.1	DIRECCION DE A	100,000.00	0.00	0.00	0.00	0.00
2.9.1	E	226	1.1	DIR GRAL SERVI	100,000.00	0.00	0.00	0.00	0.00
2.9.1	E	226	1.1	DIRECCION DE F	18,630.00	0.00	0.00	0.00	0.00
2.9.1	E	226	1.1	JEFATURA DE P.	15,350.00	0.00	0.00	0.00	0.00
2.9.1	E	226	1.5	DIR GRAL SERVI	0.00	384,971.70	0.00	0.00	0.00
2.9.1	E	241	1.1	DIR DE LA COMI:	21,735.00	0.00	0.00	2,369.00	2,369.00
2.9.1	E	371	1.1	DIR GRAL BIENE	50,000.00	0.00	0.00	0.00	0.00
2.9.1	F	311	1.1	DIR GENERAL DI	3,000.00	0.00	0.00	0.00	0.00
2.9.1	M	185	1.1	OFICIALIA MAYO	20,700.00	0.00	0.00	0.00	0.00
2.9.1	M	185	1.1	DIRECCION DE F	10,901.10	0.00	0.00	475.02	475.02
2.9.1	M	312	1.1	DIR RECURSOS	185,000.00	0.00	0.00	0.00	0.00
2.9.1	M	383	1.1	DIR TECNOLOGI	10,000.00	0.00	0.00	0.00	0.00
2.9.2	M	185	1.1	DIRECCION DE F	500,000.00	0.00	0.00	22,186.70	22,186.70
2.9.3	E	121	1.1	JUZGADO MUNIK	2,173.50	0.00	0.00	0.00	0.00
2.9.3	E	131	1.1	PRESIDENCIA M	20,000.00	0.00	0.00	0.00	0.00
2.9.3	E	135	1.1	SECRETARIA DE	8,035.00	0.00	0.00	0.00	0.00
2.9.3	E	138	1.1	DIR GRAL DE OF	7,276.50	0.00	0.00	0.00	0.00
2.9.3	E	152	1.1	TESORERIA MUF	5,000.00	0.00	0.00	0.00	0.00
2.9.3	E	183	1.1	DIRECCION GEN	1,035.00	0.00	0.00	0.00	0.00
2.9.3	E	226	1.1	DIR GRAL SERVI	27,000.00	0.00	0.00	0.00	0.00
2.9.3	E	371	1.1	DIR GRAL BIENE	10,000.00	0.00	0.00	0.00	0.00
2.9.3	M	312	1.1	DIR RECURSOS	2,500.00	0.00	0.00	0.00	0.00
2.9.3	M	383	1.1	DIR TECNOLOGI	3,500.00	0.00	0.00	0.00	0.00
2.9.4	E	111	1.1	H. AYUNTAMIEN	7,245.00	0.00	0.00	0.00	0.00
2.9.4	E	121	1.1	JUZGADO MUNIK	2,714.78	0.00	0.00	0.00	0.00
2.9.4	E	131	1.1	PRESIDENCIA M	5,000.00	0.00	0.00	0.00	0.00
2.9.4	E	135	1.1	SECRETARIA DE	24,619.30	0.00	0.00	0.00	0.00
2.9.4	E	138	1.1	DIR GRAL DE OF	15,547.50	0.00	0.00	0.00	0.00
2.9.4	E	152	1.1	TESORERIA MUF	35,758.82	0.00	0.00	0.00	0.00
2.9.4	E	172	1.1	DIRECCION DE F	7,245.00	0.00	0.00	0.00	0.00
2.9.4	E	173	1.1	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.9.4	E	173	2.5	DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
2.9.4	E	183	1.1	DIRECCION GEN	5,175.00	0.00	0.00	0.00	0.00
2.9.4	E	185	1.1	JEFATURA DE M	10,990.50	0.00	0.00	2,190.00	2,190.00
2.9.4	E	221	1.1	DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
2.9.4	E	371	1.1	DIR GRAL BIENE	8,000.00	0.00	0.00	0.00	0.00
2.9.4	F	311	1.1	DIR GENERAL DI	10,500.00	0.00	0.00	0.00	0.00
2.9.4	M	185	1.1	DIRECCION DE F	32,302.20	0.00	0.00	506.92	506.92
2.9.4	M	312	1.1	DIR RECURSOS	2,000.00	0.00	0.00	0.00	0.00
2.9.4	M	383	1.1	DIR TECNOLOGI	46,700.00	0.00	0.00	0.00	0.00
2.9.4	O	134	1.1	CONTRALORIA M	6,000.00	0.00	0.00	0.00	0.00
2.9.6	M	351	1.1	JEFATURA DE T.	7,500,000.00	0.00	0.00	336,546.78	336,546.78
2.9.8	E	138	1.1	DIR GRAL DE OF	53,794.13	0.00	0.00	0.00	0.00
2.9.8	E	138	2.7	DIR GRAL DE OF	0.00	1,490.00	0.00	0.00	0.00
2.9.8	E	226	1.1	DIR GRAL SERVI	500,000.00	0.00	0.00	192,868.00	192,868.00
2.9.8	E	226	1.1	DIRECCION DE F	310,500.00	0.00	0.00	0.00	0.00
2.9.8	E	226	1.1	JEFATURA DE P.	80,000.00	0.00	0.00	0.00	0.00
2.9.8	E	226	1.5	DIR GRAL SERVI	0.00	293,280.00	0.00	0.00	0.00
2.9.8	E	241	1.1	DIR DE LA COMI:	22,770.00	0.00	0.00	0.00	0.00
2.9.8	M	185	1.1	DIRECCION DE F	16,552.20	0.00	0.00	0.00	0.00
2.9.9	E	131	1.1	PRESIDENCIA M	5,500.00	0.00	0.00	0.00	0.00
2.9.9	E	173	2.5	DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
2.9.9	E	183	1.1	DIRECCION GEN	3,105.00	0.00	0.00	0.00	0.00
2.9.9	M	185	1.1	DIRECCION DE F	10,901.10	0.00	0.00	0.00	0.00
3.1.1	E	224	2.5	DIRECCION DE A	5,000,000.00	0.00	0.00	1,200,160.00	1,200,160.00
3.1.2	E	138	1.1	DIR GRAL DE OF	30,000.00	0.00	0.00	0.00	0.00
3.1.2	E	226	1.1	DIRECCION DE F	1,300,000.00	0.00	0.00	213,914.30	213,914.30
3.1.2	E	226	1.1	JEFATURA DE P.	750,000.00	0.00	0.00	0.00	0.00
3.1.2	E	371	1.1	DIR GRAL BIENE	7,000.00	0.00	0.00	0.00	0.00
3.1.3	E	152	1.1	TESORERIA MUF	3,500,000.00	0.00	0.00	772,297.00	772,297.00
3.1.4	E	173	2.5	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.1.4	M	383	1.1	DIR TECNOLOGI	720,000.00	0.00	0.00	117,477.96	117,477.96
3.1.5	E	138	1.1	DIR GRAL DE OF	4,000.00	0.00	0.00	0.00	0.00
3.1.5	E	152	1.1	TESORERIA MUF	50,000.00	0.00	0.00	0.00	0.00
3.1.5	E	173	1.1	DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.1.5	E	173	2.5	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
3.1.5	E	226	1.1	DIRECCION DE F	26,780.61	0.00	0.00	0.00	0.00
3.1.6	E	173	2.5	DIRECCION GEN	217,868.00	0.00	0.00	0.00	0.00
3.1.6	E	185	1.1	DIRECCION DE F	35,000.00	0.00	0.00	0.00	0.00
3.1.7	M	383	1.1	DIR TECNOLOGI	678,000.00	0.00	0.00	115,102.00	115,102.00
3.1.8	E	121	1.1	JUZGADO MUNIK	1,500.00	0.00	0.00	0.00	0.00
3.1.8	E	135	1.1	SECRETARIA DE	6,871.90	0.00	0.00	603.13	603.13
3.1.8	E	152	1.1	TESORERIA MUF	110,000.00	0.00	0.00	1,598.58	1,598.58
3.1.8	E	173	2.5	DIRECCION GEN	7,000.00	0.00	0.00	0.00	0.00
3.1.8	E	221	1.1	DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
3.1.8	E	371	1.1	DIR GRAL BIENE	3,000.00	0.00	0.00	0.00	0.00
3.1.8	M	312	1.1	DIR RECURSOS	2,000.00	0.00	0.00	0.00	0.00
3.1.9	E	121	1.1	JUZGADO MUNIK	7,000.00	0.00	0.00	0.00	0.00
3.2.2	E	131	1.1	PRESIDENCIA M	103,500.00	0.00	0.00	0.00	0.00



3.2.2	E	135	1.1	SECRETARIA DE	400,000.00	0.00	0.00	0.00	0.00
3.2.2	E	173	2.5	DIRECCION GEN	500,000.00	0.00	0.00	0.00	0.00
3.2.2	E	371	1.1	DIR GRAL BIENE	200,000.00	0.00	0.00	0.00	0.00
3.2.3	M	383	1.1	DIR TECNOLOGI	1,596,000.00	0.00	0.00	0.00	0.00
3.2.5	E	138	2.7	DIR GRAL DE OF	0.00	50,000.00	0.00	0.00	0.00
3.2.5	F	311	1.1	DIR GENERAL DI	34,000.00	0.00	0.00	0.00	0.00
3.2.6	E	211	2.5	DIRECCION DE €	300,000.00	0.00	0.00	93,264.00	93,264.00
3.2.6	E	371	1.1	DIR GRAL BIENE	315,000.00	0.00	0.00	0.00	0.00
3.2.6	F	311	1.1	DIR GENERAL DI	494,905.00	0.00	0.00	0.00	0.00
3.2.7	F	311	1.1	DIR GENERAL DI	17,799.00	0.00	0.00	0.00	0.00
3.2.7	M	383	1.1	DIR TECNOLOGI	746,000.00	0.00	0.00	86,457.56	86,457.56
3.2.9	E	131	1.1	PRESIDENCIA M	1,000,000.00	0.00	0.00	0.00	0.00
3.2.9	E	138	1.1	DIR GRAL DE OF	5,000.00	0.00	0.00	0.00	0.00
3.2.9	E	172	1.1	DIRECCION DE F	135,481.50	0.00	0.00	46,400.00	46,400.00
3.2.9	E	173	2.5	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.2.9	E	371	1.1	DIR GRAL BIENE	50,000.00	0.00	0.00	0.00	0.00
3.3.1	E	111	1.1	H. AYUNTAMIEN'	41,400.00	0.00	0.00	0.00	0.00
3.3.1	E	135	1.1	SECRETARIA DE	2,000,000.00	0.00	0.00	181,004.87	181,004.87
3.3.1	M	312	1.1	DIR RECURSOS	546,894.00	0.00	0.00	130,724.79	130,724.79
3.3.2	E	138	1.1	DIR GRAL DE OF	50,000.00	0.00	0.00	0.00	0.00
3.3.2	E	152	2.5	TESORERIA MUF	2,000,000.00	0.00	0.00	0.00	0.00
3.3.2	E	172	1.1	DIRECCION DE F	21,000.00	0.00	0.00	0.00	0.00
3.3.2	E	173	1.1	DIRECCION GEN	0.00	20,000,000.00	0.00	0.00	0.00
3.3.2	E	221	1.1	DIRECCION GEN	5,000,000.00	1,013,456.70	0.00	205,636.85	205,636.85
3.3.2	E	221	1.5	DIRECCION GEN	0.00	12,691,027.99	0.00	3,661,961.62	3,661,961.62
3.3.2	E	221	2.5	DIRECCION GEN	2,550,000.00	73,533.27	0.00	46,730.84	46,730.84
3.3.2	E	221	2.7	DIRECCION GEN	0.00	1,130.85	0.00	0.00	0.00
3.3.2	F	311	1.5	DIR GENERAL DI	0.00	449,998.80	0.00	0.00	0.00
3.3.2	M	185	1.1	JEFATURA DE C	217,500.00	0.00	0.00	0.00	0.00
3.3.3	E	131	1.1	PRESIDENCIA M	300,000.00	0.00	0.00	0.00	0.00
3.3.3	E	135	1.1	SECRETARIA DE	6,210.00	0.00	0.00	0.00	0.00
3.3.3	E	138	1.1	DIR GRAL DE OF	1,000,000.00	0.00	0.00	0.00	0.00
3.3.3	E	152	1.1	TESORERIA MUF	1,150,000.00	0.00	0.00	121,800.00	121,800.00
3.3.3	E	173	1.1	DIRECCION GEN	1,500,000.00	0.00	0.00	0.00	0.00
3.3.3	F	311	1.1	DIR GENERAL DI	200,000.00	0.00	0.00	0.00	0.00
3.3.3	M	185	1.1	OFICIALIA MAYO	121,750.00	0.00	0.00	0.00	0.00
3.3.3	M	383	1.1	DIR TECNOLOGI	500,000.00	0.00	0.00	0.00	0.00
3.3.4	E	173	1.1	DIRECCION GEN	150,000.00	0.00	0.00	0.00	0.00
3.3.4	E	173	2.5	DIRECCION GEN	500,000.00	0.00	0.00	159,400.00	159,400.00
3.3.4	F	311	1.1	DIR GENERAL DI	684,000.00	0.00	0.00	0.00	0.00
3.3.4	M	185	1.1	OFICIALIA MAYO	500,000.00	0.00	0.00	0.00	0.00
3.3.5	E	138	1.1	DIR GRAL DE OF	103,500.00	0.00	0.00	61,132.00	61,132.00
3.3.5	E	211	1.1	DIRECCION DE €	100,000.00	0.00	0.00	0.00	0.00
3.3.5	E	226	1.1	DIRECCION DE F	107,122.50	0.00	0.00	0.00	0.00
3.3.6	E	152	1.1	TESORERIA MUF	800,000.00	0.00	0.00	33,866.20	33,866.20
3.3.6	E	183	1.1	DIRECCION GEN	150,000.00	0.00	0.00	0.00	0.00
3.3.6	E	211	1.1	DIRECCION DE €	100,000.00	0.00	0.00	0.00	0.00
3.3.6	M	185	1.1	JEFATURA DE C	100,000.00	0.00	0.00	8,410.00	8,410.00
3.3.6	M	312	1.1	DIR RECURSOS	65,000.00	0.00	0.00	0.00	0.00
3.3.7	E	173	2.5	DIRECCION GEN	200,000.00	0.00	0.00	60,568.61	60,568.61
3.3.9	E	138	1.1	DIR GRAL DE OF	50,000.00	0.00	0.00	0.00	0.00
3.3.9	E	152	1.1	TESORERIA MUF	1,759,913.00	0.00	0.00	13,920.00	13,920.00
3.3.9	E	221	1.1	DIRECCION GEN	3,000,000.00	2,500,000.00	0.00	0.00	0.00
3.3.9	E	226	1.1	DIR GRAL SERVI	10,000.00	0.00	0.00	0.00	0.00
3.3.9	E	371	1.1	DIR GRAL BIENE	1,000,000.00	0.00	0.00	129,920.00	129,920.00
3.3.9	F	311	1.1	DIR GENERAL DI	100,000.00	0.00	0.00	0.00	0.00
3.3.9	M	312	1.1	DIR RECURSOS	200,000.00	0.00	0.00	0.00	0.00
3.4.1	E	152	1.1	TESORERIA MUF	675,000.00	0.00	0.00	218,593.64	218,593.64
3.4.4	M	185	1.1	JEFATURA DE C	4,000,000.00	0.00	0.00	1,432,744.45	1,432,744.45
3.5.1	E	173	1.1	DIRECCION GEN	250,000.00	0.00	0.00	0.00	0.00
3.5.1	E	173	2.5	DIRECCION GEN	500,000.00	0.00	0.00	0.00	0.00
3.5.1	E	221	1.1	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.5.1	E	226	1.1	DIR GRAL SERVI	750,000.00	0.00	0.00	0.00	0.00
3.5.1	M	185	1.1	DIRECCION DE F	1,500,000.00	0.00	0.00	40,740.89	40,740.89
3.5.2	E	121	1.1	JUZGADO MUNIK	6,520.50	0.00	0.00	0.00	0.00
3.5.2	E	138	1.1	DIR GRAL DE OF	23,000.00	0.00	0.00	0.00	0.00
3.5.2	E	173	2.5	DIRECCION GEN	51,750.00	0.00	0.00	0.00	0.00
3.5.2	E	221	1.1	DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.5.2	E	371	1.1	DIR GRAL BIENE	61,000.00	0.00	0.00	0.00	0.00
3.5.2	F	311	1.1	DIR GENERAL DI	10,000.00	0.00	0.00	0.00	0.00
3.5.2	M	185	1.1	DIRECCION DE F	59,587.50	0.00	0.00	0.00	0.00
3.5.2	M	312	1.1	DIR RECURSOS	7,000.00	0.00	0.00	0.00	0.00
3.5.3	E	111	1.1	H. AYUNTAMIEN'	5,175.00	0.00	0.00	0.00	0.00
3.5.3	E	121	1.1	JUZGADO MUNIK	2,173.50	0.00	0.00	0.00	0.00
3.5.3	E	131	1.1	PRESIDENCIA M	6,000.00	0.00	0.00	0.00	0.00
3.5.3	E	135	1.1	SECRETARIA DE	22,278.38	0.00	0.00	0.00	0.00
3.5.3	E	138	1.1	DIR GRAL DE OF	34,500.00	0.00	0.00	0.00	0.00
3.5.3	E	152	1.1	TESORERIA MUF	10,000.00	0.00	0.00	0.00	0.00
3.5.3	E	173	1.1	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00

3.5.3	E	173	2.5	DIRECCION GEN	500,000.00	0.00	0.00	0.00	0.00
3.5.3	E	183	1.1	DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
3.5.3	E	221	1.1	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
3.5.3	E	226	1.1	DIR GRAL SERVI	20,000.00	0.00	0.00	0.00	0.00
3.5.3	E	371	1.1	DIR GRAL BIENE	30,000.00	0.00	0.00	0.00	0.00
3.5.3	F	311	1.1	DIR GENERAL DI	50,000.00	0.00	0.00	0.00	0.00
3.5.3	M	185	1.1	OFICIALIA MAYO	15,000.00	0.00	0.00	0.00	0.00
3.5.3	M	185	1.1	DIRECCION DE F	11,302.20	0.00	0.00	0.00	0.00
3.5.3	M	185	1.1	JEFATURA DE C	8,190.00	0.00	0.00	0.00	0.00
3.5.3	M	383	1.1	DIR TECNOLOGI	50,000.00	0.00	0.00	0.00	0.00
3.5.5	M	351	1.1	JEFATURA DE T	7,500,000.00	0.00	0.00	1,922,857.43	1,922,857.43
3.5.7	E	224	1.1	DIRECCION DE A	500,000.00	0.00	0.00	0.00	0.00
3.5.7	E	226	1.1	DIR GRAL SERVI	1,000,000.00	0.00	0.00	0.00	0.00
3.5.7	E	226	1.1	DIRECCION DE F	500,000.00	0.00	0.00	0.00	0.00
3.5.7	E	226	2.5	DIR GRAL SERVI	1,500,000.00	0.00	0.00	0.00	0.00
3.5.7	M	185	1.1	DIRECCION DE F	250,000.00	0.00	0.00	25,560.60	25,560.60
3.5.8	E	172	1.1	DIRECCION DE F	1,656,000.00	0.00	0.00	0.00	0.00
3.5.8	E	226	1.1	DIRECCION DE F	155,250.00	0.00	0.00	0.00	0.00
3.5.9	E	226	1.1	DIR GRAL SERVI	1,000,000.00	0.00	0.00	0.00	0.00
3.5.9	M	185	1.1	DIRECCION DE F	300,000.00	0.00	0.00	0.00	0.00
3.6.1	E	131	1.1	PRESIDENCIA M	70,000.00	0.00	0.00	0.00	0.00
3.6.1	E	135	1.1	SECRETARIA DE	20,000.00	0.00	0.00	0.00	0.00
3.6.1	E	138	1.1	DIR GRAL DE OF	50,000.00	0.00	0.00	0.00	0.00
3.6.1	E	172	1.1	DIRECCION DE F	50,000.00	0.00	0.00	0.00	0.00
3.6.1	E	173	2.5	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.6.1	E	183	1.1	DIRECCION GEN	4,000,000.00	0.00	0.00	243,887.40	243,887.40
3.6.1	E	221	1.1	DIRECCION GEN	250,000.00	0.00	0.00	0.00	0.00
3.6.1	E	226	1.1	DIR GRAL SERVI	30,000.00	0.00	0.00	0.00	0.00
3.6.1	E	241	1.1	DIR DE LA COMI	10,000.00	0.00	0.00	0.00	0.00
3.6.1	E	371	1.1	DIR GRAL BIENE	180,000.00	0.00	0.00	26,216.00	26,216.00
3.6.1	F	311	1.1	DIR GENERAL DI	300,000.00	0.00	0.00	0.00	0.00
3.6.1	M	185	1.1	DIRECCION DE F	10,000.00	0.00	0.00	0.00	0.00
3.6.4	E	173	2.5	DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
3.6.6	E	183	1.1	DIRECCION GEN	1,000,000.00	0.00	0.00	32,352.08	32,352.08
3.6.9	E	111	1.1	H. AYUNTAMIEN	20,000.00	0.00	0.00	0.00	0.00
3.6.9	E	121	1.1	JUZGADO MUNI	4,000.00	0.00	0.00	0.00	0.00
3.6.9	M	383	1.1	DIR TECNOLOGI	20,000.00	0.00	0.00	0.00	0.00
3.7.1	E	131	1.1	PRESIDENCIA M	119,000.00	0.00	0.00	0.00	0.00
3.7.1	E	172	1.1	DIRECCION DE F	18,837.00	0.00	0.00	0.00	0.00
3.7.1	E	371	1.1	DIR GRAL BIENE	16,000.00	0.00	0.00	0.00	0.00
3.7.1	F	311	1.1	DIR GENERAL DI	194,855.00	0.00	0.00	0.00	0.00
3.7.2	E	131	1.1	PRESIDENCIA M	90,000.00	0.00	0.00	0.00	0.00
3.7.2	E	135	1.1	SECRETARIA DE	26,418.38	0.00	0.00	0.00	0.00
3.7.2	E	138	1.1	DIR GRAL DE OF	30,000.00	0.00	0.00	0.00	0.00
3.7.2	E	152	1.1	TESORERIA MUF	15,000.00	0.00	0.00	164.00	164.00
3.7.2	E	172	1.1	DIRECCION DE F	35,681.80	0.00	0.00	0.00	0.00
3.7.2	E	173	2.5	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.7.2	E	221	1.1	DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
3.7.2	E	371	1.1	DIR GRAL BIENE	20,000.00	0.00	0.00	1,430.00	1,430.00
3.7.2	F	311	1.1	DIR GENERAL DI	75,890.00	0.00	0.00	0.00	0.00
3.7.2	M	185	1.1	OFICIALIA MAYO	8,033.67	0.00	0.00	0.00	0.00
3.7.2	M	312	1.1	DIR RECURSOS	20,000.00	0.00	0.00	3,248.00	3,248.00
3.7.5	E	131	1.1	PRESIDENCIA M	150,000.00	0.00	0.00	0.00	0.00
3.7.5	E	135	1.1	SECRETARIA DE	30,000.00	0.00	0.00	0.00	0.00
3.7.5	E	138	1.1	DIR GRAL DE OF	45,200.00	0.00	0.00	0.00	0.00
3.7.5	E	152	1.1	TESORERIA MUF	50,000.00	0.00	0.00	0.00	0.00
3.7.5	E	172	1.1	DIRECCION DE F	65,929.50	0.00	0.00	0.00	0.00
3.7.5	E	173	1.1	DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
3.7.5	E	173	2.5	DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.7.5	E	221	1.1	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	226	1.1	DIR GRAL SERVI	24,000.00	0.00	0.00	0.00	0.00
3.7.5	E	371	1.1	DIR GRAL BIENE	20,000.00	0.00	0.00	0.00	0.00
3.7.5	F	311	1.1	DIR GENERAL DI	100,000.00	0.00	0.00	0.00	0.00
3.7.5	M	185	1.1	OFICIALIA MAYO	2,677.55	0.00	0.00	0.00	0.00
3.7.5	M	312	1.1	DIR RECURSOS	19,000.00	0.00	0.00	4,105.00	4,105.00
3.7.5	M	383	1.1	DIR TECNOLOGI	10,000.00	0.00	0.00	0.00	0.00
3.7.5	O	134	1.1	CONTRALORIA M	24,080.00	0.00	0.00	0.00	0.00
3.7.6	E	131	1.1	PRESIDENCIA M	60,000.00	0.00	0.00	0.00	0.00
3.7.6	E	172	1.1	DIRECCION DE F	36,225.00	0.00	0.00	0.00	0.00
3.7.6	F	311	1.1	DIR GENERAL DI	120,000.00	0.00	0.00	0.00	0.00
3.7.9	E	131	1.1	PRESIDENCIA M	5,000.00	0.00	0.00	0.00	0.00
3.7.9	E	152	1.1	TESORERIA MUF	10,000.00	0.00	0.00	0.00	0.00
3.7.9	E	173	2.5	DIRECCION GEN	7,356.00	0.00	0.00	0.00	0.00
3.7.9	F	311	1.1	DIR GENERAL DI	50,000.00	0.00	0.00	0.00	0.00
3.8.1	E	131	1.1	PRESIDENCIA M	50,000.00	0.00	0.00	0.00	0.00
3.8.1	E	135	1.1	SECRETARIA DE	10,350.00	0.00	0.00	0.00	0.00
3.8.2	E	131	1.1	PRESIDENCIA M	3,000,000.00	300,000.00	0.00	545,867.90	545,867.90
3.8.2	E	131	1.5	PRESIDENCIA M	0.00	21,649,145.00	0.00	0.00	0.00
3.8.2	E	173	2.5	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00

3.8.2	E	241	1.1	DIR DE LA COMI	375,000.00	0.00	0.00	0.00	0.00
3.8.2	E	371	1.1	DIR GRAL BIENE	2,508,800.00	0.00	0.00	34,376.93	34,376.93
3.8.2	E	371	1.5	DIR GRAL BIENE	0.00	1,250,000.00	0.00	0.00	0.00
3.8.2	F	311	1.1	DIR GENERAL DI	1,000,000.00	0.00	0.00	23,452.00	23,452.00
3.8.2	M	185	1.1	OFICIALIA MAYO	62,500.00	0.00	0.00	0.00	0.00
3.8.3	E	121	1.1	JUZGADO MUNIK	10,000.00	0.00	0.00	0.00	0.00
3.8.3	E	131	1.1	PRESIDENCIA M	60,000.00	0.00	0.00	0.00	0.00
3.8.3	E	173	2.5	DIRECCION GEN	300,000.00	0.00	0.00	0.00	0.00
3.8.3	O	134	1.1	CONTRALORIA M	10,000.00	0.00	0.00	0.00	0.00
3.8.4	E	121	1.1	JUZGADO MUNIK	5,000.00	0.00	0.00	0.00	0.00
3.8.5	E	131	1.1	PRESIDENCIA M	55,000.00	0.00	0.00	20,300.00	20,300.00
3.8.5	E	135	1.1	SECRETARIA DE	6,210.00	0.00	0.00	0.00	0.00
3.8.5	E	173	2.5	DIRECCION GEN	86,070.00	0.00	0.00	0.00	0.00
3.8.5	E	221	1.1	DIRECCION GEN	6,000.00	0.00	0.00	0.00	0.00
3.8.5	F	311	1.1	DIR GENERAL DI	50,000.00	0.00	0.00	7,819.06	7,819.06
3.9.2	E	111	1.1	H. AYUNTAMIEN'	2,000,000.00	0.00	0.00	0.00	0.00
3.9.2	E	152	1.1	TESORERIA MUF	100,000.00	0.00	0.00	0.00	0.00
3.9.2	E	173	2.5	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.9.4	E	135	1.1	SECRETARIA DE	5,000,000.00	0.00	0.00	2,010,398.10	2,010,398.10
3.9.4	E	152	1.1	TESORERIA MUF	20,000.00	0.00	0.00	10,246.00	10,246.00
3.9.5	E	121	1.1	JUZGADO MUNIK	7,500.00	0.00	0.00	0.00	0.00
3.9.5	E	152	1.1	TESORERIA MUF	5,000.00	0.00	0.00	0.00	0.00
3.9.6	E	131	1.1	PRESIDENCIA M	15,000.00	0.00	0.00	0.00	0.00
3.9.6	E	172	1.1	DIRECCION DE F	36,225.00	0.00	0.00	0.00	0.00
3.9.6	E	173	2.5	DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.9.6	E	185	1.1	DIRECCION DE F	30,000.00	0.00	0.00	0.00	0.00
3.9.6	E	221	1.1	DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
3.9.6	E	371	1.1	DIR GRAL BIENE	30,000.00	0.00	0.00	0.00	0.00
3.9.6	M	185	1.1	JEFATURA DE C	500,000.00	0.00	0.00	0.00	0.00
3.9.8	E	111	1.5	H. AYUNTAMIEN'	355,778.56	0.00	0.00	43,385.45	43,385.45
3.9.8	E	121	1.5	JUZGADO MUNIK	17,088.32	0.00	0.00	2,032.91	2,032.91
3.9.8	E	131	1.5	PRESIDENCIA M	280,908.25	0.00	0.00	30,537.28	30,537.28
3.9.8	E	135	1.5	SECRETARIA DE	221,029.62	0.00	0.00	23,461.16	23,461.16
3.9.8	E	138	1.5	DIR GRAL DE OF	323,625.06	0.00	0.00	30,896.54	30,896.54
3.9.8	E	152	1.5	TESORERIA MUF	603,985.65	0.00	0.00	62,162.18	62,162.18
3.9.8	E	172	1.5	DIRECCION DE F	131,452.75	0.00	0.00	15,613.84	15,613.84
3.9.8	E	173	1.1	DIRECCION GEN	665,138.35	0.00	0.00	76,422.92	76,422.92
3.9.8	E	173	2.5	DIRECCION GEN	2,391,181.29	0.00	0.00	178,313.81	178,313.81
3.9.8	E	183	1.5	DIRECCION GEN	113,106.04	0.00	0.00	11,917.92	11,917.92
3.9.8	E	185	1.5	DIRECCION DE F	143,296.79	0.00	0.00	16,340.56	16,340.56
3.9.8	E	185	1.5	JEFATURA DE M	362,635.64	0.00	0.00	44,260.68	44,260.68
3.9.8	E	211	1.1	DIRECCION DE S	494,664.15	0.00	0.00	47,392.74	47,392.74
3.9.8	E	221	1.5	DIRECCION GEN	327,824.38	0.00	0.00	37,927.56	37,927.56
3.9.8	E	224	1.5	DIRECCION DE /	136,901.99	0.00	0.00	16,564.81	16,564.81
3.9.8	E	226	1.5	DIR GRAL SERVI	676,231.01	0.00	0.00	77,450.97	77,450.97
3.9.8	E	226	1.5	DIRECCION DE F	283,138.91	0.00	0.00	34,403.84	34,403.84
3.9.8	E	226	1.5	JEFATURA DE P,	73,253.76	0.00	0.00	6,984.52	6,984.52
3.9.8	E	241	1.5	DIR DE LA COMI	172,130.72	0.00	0.00	21,172.09	21,172.09
3.9.8	E	371	1.5	DIR GRAL BIENE	385,828.17	0.00	0.00	45,294.37	45,294.37
3.9.8	F	311	1.5	DIR GENERAL DI	154,986.03	0.00	0.00	16,526.33	16,526.33
3.9.8	M	185	1.5	OFICIALIA MAYO	180,853.15	0.00	0.00	19,052.23	19,052.23
3.9.8	M	185	1.5	DIRECCION DE F	64,507.27	0.00	0.00	7,040.00	7,040.00
3.9.8	M	185	1.5	JEFATURA DE C	17,679.75	0.00	0.00	2,254.03	2,254.03
3.9.8	M	312	1.5	DIR RECURSOS	106,465.86	0.00	0.00	10,715.58	10,715.58
3.9.8	M	351	1.5	JEFATURA DE T,	63,398.68	0.00	0.00	6,848.29	6,848.29
3.9.8	M	383	1.5	DIR TECNOLOGI	89,353.11	0.00	0.00	9,334.03	9,334.03
3.9.8	O	134	1.5	CONTRALORIA M	92,006.80	0.00	0.00	10,664.36	10,664.36
4.1.5	E	371	1.1	DIR GRAL BIENE	1,071,225.00	0.00	0.00	0.00	0.00
4.2.3	E	421	1.1	DESARROLLO IN	752,478.38	0.00	0.00	0.00	0.00
4.2.3	E	421	1.1	INSTITUTO DE L	4,657,500.00	0.00	0.00	0.00	0.00
4.2.3	E	421	1.5	DESARROLLO IN	53,431,002.32	0.00	0.00	11,978,263.15	11,978,263.15
4.2.3	E	421	1.5	INT SALMAN PR/	4,884,908.17	0.00	0.00	800,000.00	800,000.00
4.2.3	E	421	1.5	INSTITUTO MUN	7,000,000.00	0.00	0.00	3,500,000.00	3,500,000.00
4.3.1	F	311	1.1	DIR GENERAL DI	1,500,000.00	0.00	0.00	0.00	0.00
4.3.1	F	311	1.5	DIR GENERAL DI	0.00	2,992,147.00	0.00	0.00	0.00
4.3.3	F	311	1.1	DIR GENERAL DI	1,000,000.00	0.00	0.00	0.00	0.00
4.3.3	F	311	1.5	DIR GENERAL DI	0.00	4,127,518.71	0.00	0.00	0.00
4.3.4	E	138	2.7	DIR GRAL DE OF	0.00	350,452.13	0.00	0.00	0.00
4.3.9	E	371	1.1	DIR GRAL BIENE	0.00	9,600,000.00	0.00	0.00	0.00
4.4.1	E	131	1.1	PRESIDENCIA M	3,188,510.00	0.00	0.00	320,475.99	320,475.99
4.4.1	E	138	1.1	DIR GRAL DE OF	50,000.00	0.00	0.00	0.00	0.00
4.4.1	E	152	1.1	TESORERIA MUF	1,506,235.50	0.00	0.00	175,000.00	175,000.00
4.4.1	E	241	1.1	DIR DE LA COMI	741,026.00	0.00	0.00	0.00	0.00
4.4.1	E	371	1.1	DIR GRAL BIENE	12,596,000.00	0.00	-9,600,000.00	0.00	0.00
4.4.1	E	371	2.5	DIR GRAL BIENE	0.00	0.00	0.00	4,238,280.86	4,238,280.86
4.4.2	E	152	1.1	TESORERIA MUF	600,000.00	0.00	0.00	105,747.00	105,747.00
4.4.2	E	173	1.1	DIRECCION GEN	500,000.00	0.00	0.00	0.00	0.00
4.4.2	E	173	2.5	DIRECCION GEN	2,500,000.00	0.00	0.00	0.00	0.00
4.4.2	E	371	1.1	DIR GRAL BIENE	2,000,000.00	0.00	0.00	0.00	0.00

4.4.5	E	131	1.1	PRESIDENCIA M	2,000,000.00	0.00	0.00	545,000.00	545,000.00
4.4.5	E	131	1.5	PRESIDENCIA M	1,000,000.00	623,000.00	0.00	947,000.00	947,000.00
4.4.5	M	312	1.1	DIR RECURSOS	23,600.00	21,600.00	0.00	2,057.65	2,057.65
4.4.8	E	172	1.1	DIRECCION DE F	1,500,000.00	0.00	0.00	0.00	0.00
4.4.8	E	226	1.1	DIR GRAL SERVI	500,000.00	0.00	0.00	0.00	0.00
4.4.8	E	371	1.1	DIR GRAL BIENE	207,000.00	0.00	0.00	0.00	0.00
4.6.9	E	138	1.1	DIR GRAL DE OF	600,000.00	0.00	0.00	0.00	0.00
5.1.1	E	152	1.5	TESORERIA MUN	0.00	22,000.00	0.00	0.00	0.00
5.1.5	E	111	1.1	H. AYUNTAMIEN'	29,000.00	0.00	0.00	0.00	0.00
5.1.5	E	121	1.1	JUZGADO MUNIK	20,525.00	0.00	0.00	0.00	0.00
5.1.5	E	131	1.1	PRESIDENCIA M	80,000.00	0.00	0.00	0.00	0.00
5.1.5	E	135	1.1	SECRETARIA DE	80,000.00	0.00	0.00	0.00	0.00
5.1.5	E	138	1.1	DIR GRAL DE OF	100,000.00	0.00	0.00	0.00	0.00
5.1.5	E	152	1.1	TESORERIA MUN	200,000.00	0.00	0.00	0.00	0.00
5.1.5	E	172	1.1	DIRECCION DE F	80,000.00	0.00	0.00	0.00	0.00
5.1.5	E	173	1.1	DIRECCION GEN	25,000.00	0.00	0.00	0.00	0.00
5.1.5	E	173	2.5	DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
5.1.5	E	183	1.1	DIRECCION GEN	110,350.00	0.00	0.00	0.00	0.00
5.1.5	E	185	1.1	DIRECCION DE F	25,000.00	0.00	0.00	0.00	0.00
5.1.5	E	211	1.1	DIRECCION DE S	44,000.00	0.00	0.00	0.00	0.00
5.1.5	E	221	1.1	DIRECCION GEN	75,000.00	0.00	0.00	0.00	0.00
5.1.5	E	226	1.1	DIR GRAL SERVI	50,000.00	0.00	0.00	0.00	0.00
5.1.5	E	226	1.1	DIRECCION DE F	25,000.00	0.00	0.00	0.00	0.00
5.1.5	E	226	1.1	JEFATURA DE P.	44,000.00	0.00	0.00	0.00	0.00
5.1.5	E	371	1.1	DIR GRAL BIENE	50,000.00	0.00	0.00	0.00	0.00
5.1.5	F	311	1.1	DIR GENERAL DI	75,000.00	0.00	0.00	0.00	0.00
5.1.5	M	185	1.1	OFICIALIA MAYO	75,000.00	0.00	0.00	0.00	0.00
5.1.5	M	312	1.1	DIR RECURSOS	45,000.00	0.00	0.00	0.00	0.00
5.1.5	M	351	1.1	JEFATURA DE T.	25,000.00	0.00	0.00	0.00	0.00
5.1.5	M	383	1.1	DIR TECNOLOGI	1,629,000.00	0.00	0.00	0.00	0.00
5.1.5	O	134	1.1	CONTRALORIA M	25,000.00	0.00	0.00	0.00	0.00
5.1.9	E	131	1.5	PRESIDENCIA M	0.00	1,325,000.00	0.00	0.00	0.00
5.1.9	E	152	1.1	TESORERIA MUN	50,000.00	0.00	0.00	0.00	0.00
5.1.9	M	185	1.1	DIRECCION DE F	500,000.00	0.00	0.00	0.00	0.00
5.2.1	E	111	1.1	H. AYUNTAMIEN'	5,000.00	0.00	0.00	0.00	0.00
5.2.1	E	135	1.1	SECRETARIA DE	15,000.00	0.00	0.00	0.00	0.00
5.2.1	E	138	1.1	DIR GRAL DE OF	30,000.00	0.00	0.00	0.00	0.00
5.2.1	E	172	1.1	DIRECCION DE F	10,000.00	0.00	0.00	0.00	0.00
5.2.1	E	183	1.1	DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
5.2.1	E	221	1.1	DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
5.2.1	E	241	1.1	DIR DE LA COMI	17,077.50	0.00	0.00	0.00	0.00
5.2.1	E	371	1.1	DIR GRAL BIENE	50,000.00	0.00	0.00	0.00	0.00
5.2.1	F	311	1.1	DIR GENERAL DI	10,000.00	0.00	0.00	0.00	0.00
5.2.3	E	138	1.1	DIR GRAL DE OF	12,000.00	0.00	0.00	0.00	0.00
5.2.3	E	173	1.1	DIRECCION GEN	160,000.00	0.00	0.00	0.00	0.00
5.2.3	E	173	2.5	DIRECCION GEN	2,500,000.00	15,000,000.00	0.00	0.00	0.00
5.2.3	E	183	1.1	DIRECCION GEN	200,000.00	0.00	0.00	0.00	0.00
5.2.3	F	311	1.1	DIR GENERAL DI	12,000.00	0.00	0.00	0.00	0.00
5.2.9	E	371	1.1	DIR GRAL BIENE	20,000.00	0.00	0.00	0.00	0.00
5.2.9	M	185	1.1	DIRECCION DE F	11,302.20	0.00	0.00	0.00	0.00
5.3.1	E	138	1.1	DIR GRAL DE OF	350,000.00	0.00	0.00	0.00	0.00
5.3.1	E	226	1.1	DIRECCION DE F	25,000.00	0.00	0.00	0.00	0.00
5.3.1	M	185	1.1	OFICIALIA MAYO	5,000.00	0.00	0.00	0.00	0.00
5.3.2	E	138	1.1	DIR GRAL DE OF	10,000.00	0.00	0.00	0.00	0.00
5.3.2	E	226	1.1	DIRECCION DE F	50,875.00	0.00	0.00	0.00	0.00
5.4.1	E	131	1.1	PRESIDENCIA M	2,500,000.00	0.00	0.00	0.00	0.00
5.4.1	E	135	1.1	SECRETARIA DE	350,000.00	0.00	0.00	0.00	0.00
5.4.1	E	138	1.1	DIR GRAL DE OF	700,000.00	0.00	0.00	0.00	0.00
5.4.1	E	152	1.1	TESORERIA MUN	500,000.00	0.00	0.00	0.00	0.00
5.4.1	E	172	1.1	DIRECCION DE F	300,000.00	0.00	0.00	0.00	0.00
5.4.1	E	173	1.1	DIRECCION GEN	0.00	4,000,000.00	0.00	0.00	0.00
5.4.1	E	173	2.5	DIRECCION GEN	2,150,000.00	0.00	0.00	0.00	0.00
5.4.1	E	185	1.1	DIRECCION DE F	500,000.00	0.00	0.00	0.00	0.00
5.4.1	E	211	2.5	DIRECCION DE S	3,000,000.00	0.00	0.00	0.00	0.00
5.4.1	E	221	1.1	DIRECCION GEN	1,000,000.00	4,200,000.00	0.00	0.00	0.00
5.4.1	E	224	2.5	DIRECCION DE A	3,000,000.00	0.00	0.00	0.00	0.00
5.4.1	E	226	1.1	JEFATURA DE P.	900,000.00	0.00	0.00	0.00	0.00
5.4.1	E	226	2.5	DIR GRAL SERVI	5,000,000.00	0.00	0.00	0.00	0.00
5.4.2	E	226	1.1	DIR GRAL SERVI	130,000.00	0.00	0.00	0.00	0.00
5.4.2	E	226	1.1	DIRECCION DE F	517,500.00	0.00	0.00	0.00	0.00
5.4.2	E	226	1.1	JEFATURA DE P.	360,000.00	0.00	0.00	0.00	0.00
5.4.9	E	173	1.1	DIRECCION GEN	5,000,000.00	0.00	-4,000,000.00	0.00	0.00
5.4.9	E	173	2.5	DIRECCION GEN	250,000.00	0.00	0.00	0.00	0.00
5.5.1	E	173	1.5	DIRECCION GEN	1,253,709.25	0.00	0.00	0.00	0.00
5.5.1	E	173	2.5	DIRECCION GEN	4,000,000.00	0.00	0.00	0.00	0.00
5.6.1	E	138	2.7	DIR GRAL DE OF	0.00	15,449.27	0.00	0.00	0.00
5.6.1	E	211	1.1	DIRECCION DE S	60,000.00	0.00	0.00	0.00	0.00
5.6.2	E	211	1.1	DIRECCION DE S	1,600,000.00	0.00	0.00	0.00	0.00
5.6.2	E	226	1.1	DIRECCION DE F	250,000.00	0.00	0.00	0.00	0.00

5.6.3	E	138	2.6	DIRECCION GEN	0.00	0.00	0.00	0.00	0.00
5.6.3	E	138	2.6	DIR GRAL DE OF	0.00	60,000.00	0.00	0.00	0.00
5.6.3	E	221	1.1	DIRECCION GEN	0.00	2,348,062.00	0.00	0.00	0.00
5.6.3	E	221	1.5	DIRECCION GEN	0.00	6,000,000.00	0.00	0.00	0.00
5.6.3	E	226	1.1	DIR GRAL SERVI	2,000,000.00	0.00	0.00	0.00	0.00
5.6.3	E	226	2.5	DIR GRAL SERVI	7,000,000.00	0.00	0.00	0.00	0.00
5.6.4	E	138	2.6	DIRECCION GEN	0.00	0.00	0.00	0.00	0.00
5.6.4	E	138	2.6	DIR GRAL DE OF	0.00	68,180.00	0.00	0.00	0.00
5.6.4	E	152	1.1	TESORERIA MUN	360,000.00	0.00	0.00	0.00	0.00
5.6.4	M	383	1.1	DIR TECNOLOGI	60,000.00	0.00	0.00	0.00	0.00
5.6.5	E	131	1.1	PRESIDENCIA M	30,000.00	0.00	0.00	0.00	0.00
5.6.5	E	138	2.7	DIR GRAL DE OF	0.00	9,299.99	0.00	0.00	0.00
5.6.5	E	173	2.5	DIRECCION GEN	500,000.00	0.00	0.00	0.00	0.00
5.6.5	E	221	1.1	DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
5.6.5	E	226	1.1	DIR GRAL SERVI	0.00	300,000.00	0.00	0.00	0.00
5.6.5	E	371	1.1	DIR GRAL BIENE	10,000.00	0.00	0.00	0.00	0.00
5.6.5	M	185	1.1	OFICIALIA MAYO	1,200.00	0.00	0.00	0.00	0.00
5.6.6	E	221	1.1	DIRECCION GEN	110,000.00	0.00	0.00	0.00	0.00
5.6.6	E	224	1.1	DIRECCION DE /	100,000.00	0.00	0.00	0.00	0.00
5.6.6	E	224	1.5	DIRECCION DE /	0.00	710,000.00	0.00	0.00	0.00
5.6.6	M	383	1.1	DIR TECNOLOGI	500,000.00	0.00	0.00	0.00	0.00
5.6.7	E	226	1.5	DIR GRAL SERVI	0.00	1,368,285.78	0.00	0.00	0.00
5.6.7	M	185	1.1	DIRECCION DE F	600,000.00	0.00	0.00	0.00	0.00
5.6.9	E	138	1.1	DIR GRAL DE OF	275,000.00	0.00	0.00	0.00	0.00
5.6.9	E	152	1.1	TESORERIA MUN	200,000.00	0.00	0.00	0.00	0.00
5.6.9	E	173	1.1	DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
5.6.9	E	211	1.1	DIRECCION DE S	1,500,000.00	0.00	0.00	0.00	0.00
5.6.9	E	221	1.1	DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
5.6.9	E	226	1.1	DIR GRAL SERVI	50,000.00	0.00	0.00	0.00	0.00
5.6.9	E	226	1.1	JEFATURA DE P.	61,750.00	0.00	0.00	0.00	0.00
5.6.9	M	351	1.1	JEFATURA DE T.	150,000.00	0.00	0.00	0.00	0.00
5.8.1	E	138	1.1	DIR GRAL DE OF	1,000,000.00	0.00	0.00	0.00	0.00
5.8.9	E	138	1.1	DIR GRAL DE OF	0.00	2,000,000.00	0.00	0.00	0.00
5.8.9	E	138	1.5	DIR GRAL DE OF	0.00	2,000,000.00	0.00	0.00	0.00
5.9.1	E	111	1.1	H. AYUNTAMIEN'	100,000.00	0.00	0.00	0.00	0.00
5.9.1	E	183	1.1	DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
5.9.1	E	221	1.1	DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
5.9.1	M	383	1.1	DIR TECNOLOGI	221,760.00	0.00	0.00	0.00	0.00
5.9.7	E	221	1.1	DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
6.1.1	K	225	2.5	DIRECCION GEN	0.00	1,246,640.16	0.00	1,246,241.57	1,246,241.57
6.1.1	K	225	2.6	DIRECCION GEN	0.00	1,391,214.80	0.00	1,387,456.30	1,387,456.30
6.1.4	E	221	2.5	DIRECCION GEN	79,211,657.31	3,979,579.83	0.00	0.00	0.00
6.1.4	K	213	1.5	DIRECCION GEN	0.00	11,558,221.73	0.00	558,221.73	558,221.73
6.1.4	K	213	1.7	DIRECCION GEN	0.00	5,962,650.06	0.00	4,968,478.80	4,968,478.80
6.1.4	K	213	2.5	DIRECCION GEN	0.00	9,885,054.91	0.00	8,972,423.18	8,951,088.01
6.1.4	K	213	2.6	DIRECCION GEN	0.00	3,332,962.34	0.00	2,984,030.19	2,984,030.19
6.1.4	K	221	1.1	DIRECCION GEN	0.00	15,048,770.10	0.00	474,466.02	474,466.02
6.1.4	K	221	1.5	DIRECCION GEN	0.00	2,627,312.61	0.00	1,931,569.12	1,931,569.12
6.1.4	K	221	1.7	DIRECCION GEN	0.00	1,120,000.00	-560,000.00	560,000.00	560,000.00
6.1.4	K	221	2.5	DIRECCION GEN	0.00	34,506,197.16	0.00	31,419,215.28	31,440,550.45
6.1.4	K	221	2.6	DIRECCION GEN	0.00	13,480,009.60	0.00	12,722,058.75	12,722,058.75
6.1.4	K	222	1.1	DIRECCION GEN	0.00	2,738,864.08	0.00	0.00	0.00
6.1.4	K	222	1.5	DIRECCION GEN	0.00	1,692,324.99	0.00	0.00	0.00
6.1.4	K	222	1.7	DIRECCION GEN	0.00	275,353.68	0.00	0.00	0.00
6.1.4	K	223	1.5	DIRECCION GEN	0.00	880,775.26	0.00	0.00	0.00
6.1.4	K	223	1.7	DIRECCION GEN	0.00	3,106,081.83	0.00	2,468,513.10	2,468,513.10
6.1.4	K	223	2.5	DIRECCION GEN	0.00	7,247,893.61	0.00	6,910,409.90	6,910,409.90
6.1.4	K	223	2.6	DIRECCION GEN	0.00	3,106,081.83	0.00	2,468,513.10	2,468,513.10
6.1.4	K	224	1.1	DIRECCION GEN	0.00	4,000,000.00	0.00	0.00	0.00
6.1.4	K	224	2.5	DIRECCION GEN	0.00	3,209,288.08	0.00	3,143,031.72	3,143,031.72
6.1.4	K	224	2.6	DIRECCION GEN	0.00	3,164,735.19	0.00	3,087,077.25	3,087,077.25
6.1.4	K	241	1.5	DIRECCION GEN	0.00	2,400,000.00	0.00	365,709.66	365,709.66
6.1.4	K	241	2.5	DIRECCION GEN	0.00	1,633,435.01	0.00	1,546,042.04	1,546,042.04
6.1.4	K	335	1.5	DIRECCION GEN	0.00	2,000,000.00	0.00	0.00	0.00
6.1.6	K	214	1.5	DIRECCION GEN	0.00	11,251,917.88	0.00	0.00	0.00
6.1.6	K	214	2.6	DIRECCION GEN	0.00	2,300,000.00	0.00	0.00	0.00
6.2.2	K	222	1.5	DIRECCION GEN	0.00	2,907,494.66	0.00	997,118.04	997,118.04
6.2.2	K	227	1.1	DIRECCION GEN	0.00	299,219.12	0.00	0.00	0.00
6.2.2	K	227	1.5	DIRECCION GEN	0.00	1,524,366.35	0.00	796,891.20	796,891.20
6.2.4	K	241	1.5	DIRECCION GEN	0.00	385,674.76	0.00	0.00	0.00
6.2.4	K	335	1.5	DIRECCION GEN	0.00	0.00	0.00	0.00	0.00
7.9.1	E	172	1.1	DIRECCION DE F	4,191,750.00	0.00	0.00	0.00	0.00
7.9.1	E	211	1.1	DIRECCION DE S	600,000.00	0.00	0.00	0.00	0.00
7.9.9	E	138	2.6	DIRECCION GEN	0.00	0.00	0.00	0.00	0.00
7.9.9	E	138	2.6	DIR GRAL DE OF	0.00	400,000.00	0.00	0.00	0.00
7.9.9	E	152	1.1	TESORERIA MUN	0.00	701,729.44	-300,000.00	0.00	0.00
7.9.9	E	152	1.5	TESORERIA MUN	0.00	152,064,349.36	-22,000.00	0.00	0.00
7.9.9	E	152	2.5	TESORERIA MUN	0.00	33,327,728.67	-1,308,811.13	0.00	0.00
7.9.9	E	185	1.1	OFICIALIA MAYO	0.00	500,000.00	0.00	0.00	0.00

9.1.1	E	152	2.5	TESORERIA MUN	9,500,000.01	0.00	0.00	2,101,736.64	2,101,736.64
9.2.1	E	152	2.5	TESORERIA MUN	8,772,000.00	0.00	0.00	1,914,302.25	1,914,302.25

os y sus notas, son razonablemente correctos y son responsabilidad del emisor.