

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	1.3.1	1.5	PRESIDENCIA M	1,165,824.60	0.00	0.00	1,165,824.60	1,165,824.60
1.1.1	E	1.3.2	1.5	AYUNTAMIENTO	9,641,139.20	897,752.68	0.00	9,741,851.24	9,741,851.24
1.1.3	E	1.3.1	1.5	PRESIDENCIA M	5,311,078.50	170,516.73	-1,030,021.32	4,177,428.89	4,177,428.89
1.1.3	E	1.3.2	1.5	AYUNTAMIENTO	267,603.40	752,905.67	-343,506.54	674,685.04	674,685.04
1.1.3	E	1.3.4	1.5	CONTRALORIA I	2,684,195.40	0.00	-66,352.15	2,521,869.55	2,521,869.55
1.1.3	E	1.3.5	1.5	JUZGADO ADMIN	497,684.80	0.00	-36,965.45	321,450.14	321,450.14
1.1.3	E	1.3.5	1.5	DIRECCION GEN	1,597,751.00	0.00	-66,026.66	1,371,394.69	1,371,394.69
1.1.3	E	1.3.9	1.5	SECRETARIA AY	3,633,867.00	103,092.39	-120,000.00	3,531,615.61	3,531,615.61
1.1.3	E	1.5.2	1.5	TESORERIA MUI	10,527,773.50	0.00	-135,184.87	10,252,736.18	10,252,736.18
1.1.3	E	1.5.2	1.5	JEFATURA DE P	1,616,453.60	2,322.97	-15,698.27	1,497,424.43	1,497,424.43
1.1.3	E	1.7.2	1.5	DIR. PROTECCIC	3,308,633.75	0.00	-153,966.56	3,124,638.40	3,124,638.40
1.1.3	E	1.7.3	1.5	JUNTA LOCAL D	302,384.25	0.00	0.00	301,187.25	301,187.25
1.1.3	E	1.7.3	2.5	DIR. GRAL. PRO	51,125,017.06	0.00	-18,078,186.89	33,046,830.17	33,046,830.17
1.1.3	E	1.8.1	1.5	DIRECCION DE C	1,686,281.75	30,000.00	-90,322.39	1,424,144.69	1,424,144.69
1.1.3	E	1.8.3	1.5	DIRECCION GEN	3,349,893.35	15,000.00	-78,214.55	3,149,241.45	3,149,241.45
1.1.3	E	1.8.3	1.5	DIRECCION GRA	2,871,155.70	0.00	-2,328,485.42	542,670.28	542,670.28
1.1.3	E	1.8.3	1.5	DIR TECNOLOGI	0.00	2,328,485.42	-465,322.03	1,808,650.00	1,808,650.00
1.1.3	E	1.8.5	1.1	DIRECCION DE T	841,394.35	0.00	0.00	673,027.32	673,027.32
1.1.3	E	1.8.5	1.1	DIRECCION GEN	17,928,723.35	0.00	-101,625.00	15,672,476.95	15,672,476.95
1.1.3	E	1.8.5	1.5	ARCHIVO MUNIC	775,296.50	0.00	-23,583.56	715,644.81	715,644.81
1.1.3	E	1.8.5	1.5	JEFATURA EVEN	2,007,247.40	1,487.59	-94,947.48	1,913,585.15	1,913,585.15
1.1.3	E	1.8.5	1.5	DIRECCION DE F	3,981,872.60	0.00	-457,382.56	3,354,899.87	3,354,899.87
1.1.3	E	1.8.5	1.5	DEPTO. CENTRC	349,337.85	0.00	-10,925.96	338,169.06	338,169.06
1.1.3	E	1.8.5	1.5	JEFATURA DE A	421,454.55	0.00	-20,987.45	357,298.78	357,298.78
1.1.3	E	1.8.5	1.5	JEFATURA DE M	8,763,814.00	0.00	-211,131.35	8,113,371.02	8,113,371.02
1.1.3	E	1.8.5	1.5	JEFATURA DE T.	1,524,486.35	34,752.64	-20,000.00	1,392,748.84	1,392,748.84
1.1.3	E	1.8.5	1.5	OFICIALIA MAYC	0.00	3,764,392.06	-100,000.00	3,287,107.26	3,287,107.26
1.1.3	E	1.8.5	1.5	JEFATURA DE C	496,312.40	0.00	0.00	481,744.16	481,744.16
1.1.3	E	1.8.5	1.5	DIRECCION DES	899,520.60	0.00	-706,643.82	192,876.78	192,876.78
1.1.3	E	2.1.5	1.5	DIRECCION GEN	3,054,889.40	0.00	-2,403,051.78	651,837.62	651,837.62
1.1.3	E	2.1.5	1.5	DIR MEDIO AMBI	0.00	2,436,360.71	-50,003.03	2,199,511.37	2,199,511.37
1.1.3	E	2.2.1	1.5	DIR. GENERAL C	10,739,289.15	43,000.00	-1,416,334.79	9,330,651.14	9,330,651.14
1.1.3	E	2.2.1	1.5	DIRECCION GEN	4,928,489.15	0.00	-4,123,853.68	804,635.47	804,635.47
1.1.3	E	2.2.1	1.5	DIRECCION DE S	0.00	34,200.00	-34,200.00	0.00	0.00
1.1.3	E	2.2.1	1.5	DIR GRAL ORDE	0.00	4,123,853.68	-473,143.80	2,592,688.17	2,592,688.17
1.1.3	E	2.2.2	1.5	DIR. GRAL. DES/	8,286,919.85	0.00	-6,951,640.74	1,335,279.11	1,335,279.11
1.1.3	E	2.2.2	1.5	DIR GRAL BIENE	0.00	11,354,364.69	-4,000,545.89	6,339,078.16	6,339,078.16
1.1.3	E	2.2.4	1.5	DIRECCION DE /	3,503,229.75	0.00	-91,100.67	3,347,542.82	3,347,542.82
1.1.3	E	2.2.6	1.5	DIR. GRAL. SER)	5,098,345.50	848,728.67	-13,000.00	5,717,296.30	5,717,296.30
1.1.3	E	2.2.6	1.5	DIRECCION DE S	6,274,240.10	3,755,654.47	-150,000.00	8,533,420.92	8,533,420.92
1.1.3	E	2.2.6	1.5	DIRECCION DE F	7,063,046.40	0.00	-374,160.36	6,688,077.15	6,688,077.15
1.1.3	E	2.4.1	1.5	DIR. COM. MUNI	4,632,110.65	0.00	-275,029.48	4,300,336.24	4,300,336.24
1.1.3	E	2.4.1	1.5	JEFATURA DE E	1,289,801.30	13,000.00	-27,955.70	1,274,845.60	1,274,845.60
1.1.3	E	2.4.2	1.5	DIR GRAL CULTI	5,371,537.10	0.00	-4,402,723.95	968,813.15	968,813.15
1.1.3	E	2.5.6	1.5	DIR. DE EDUCAC	836,204.05	0.00	-727,640.52	108,563.53	108,563.53
1.1.3	E	2.5.6	1.5	JEFATURA DE E	0.00	1,646,662.07	-58,488.46	1,179,474.25	1,179,474.25
1.1.3	E	2.7.1	1.5	JEFATURA DE P.	1,303,196.80	39,904.70	-63,692.53	1,278,229.48	1,278,229.48
1.1.3	E	3.1.1	1.5	DIR. RECURSOS	0.00	1,731,461.08	-598,305.18	1,079,039.88	1,079,039.88
1.1.3	E	3.1.1	1.5	DIRECCION GEN	3,572,579.85	0.00	-316,462.86	2,576,840.93	2,576,840.93
1.1.3	E	3.1.1	1.5	DIRECCION GEN	2,133,961.55	0.00	-1,720,024.33	413,937.22	413,937.22
1.1.3	E	3.1.1	1.5	JEFATURA DEL I	1,707,190.50	13,235.51	-106,990.71	1,613,435.30	1,613,435.30
1.1.3	E	3.1.1	1.5	JEFATURA DE M	1,145,772.15	4,200.00	-43,191.90	1,094,226.45	1,094,226.45
1.1.3	E	3.1.2	1.5	DIRECCION GEN	4,671,086.35	0.00	-3,607,771.76	1,063,314.59	1,063,314.59
1.1.3	E	3.1.2	1.5	DIR RECURSOS	0.00	3,684,491.02	-116,640.94	3,340,019.43	3,340,019.43
1.1.3	E	3.2.1	1.5	DIR. DE RASTRC	7,742,584.60	0.00	-86,733.03	7,395,452.17	7,395,452.17
1.1.3	E	3.7.1	1.5	DIR. DE TURISM	1,190,140.90	18,551.52	-166,021.18	995,523.63	995,523.63
1.2.1	E	3.1.2	1.5	DIRECCION GEN	1,531,882.89	0.00	-955,868.93	576,013.96	576,013.96
1.2.1	E	3.1.2	1.5	DIR RECURSOS	0.00	955,868.93	0.00	788,879.49	788,879.49
1.3.1	E	2.2.6	1.5	DIR. GRAL. SER)	602,095.15	0.00	0.00	545,910.69	545,910.69
1.3.1	E	3.1.2	1.5	DIRECCION GEN	5,550,000.00	0.00	-3,100,643.28	2,449,356.72	2,449,356.72
1.3.1	E	3.1.2	1.5	DIR RECURSOS	0.00	3,100,643.28	0.00	2,747,210.96	2,747,210.96
1.3.2	E	1.3.1	1.5	PRESIDENCIA M	855,308.15	3,500.00	-155,506.12	680,075.63	680,075.63
1.3.2	E	1.3.2	1.5	AYUNTAMIENTO	1,093,207.85	57,221.16	-45,338.38	1,100,719.73	1,100,719.73
1.3.2	E	1.3.4	1.5	CONTRALORIA I	367,708.30	171,947.91	0.00	443,312.74	443,312.74
1.3.2	E	1.3.5	1.5	JUZGADO ADMIN	68,178.35	7,345.27	-1,857.92	41,863.58	41,863.58
1.3.2	E	1.3.5	1.5	DIRECCION GEN	218,868.60	1,303.10	-4,514.73	179,936.12	179,936.12
1.3.2	E	1.3.9	1.5	SECRETARIA AY	497,794.30	21,599.20	-38,836.23	466,901.34	466,901.34
1.3.2	E	1.5.2	1.5	TESORERIA MUI	1,472,191.60	20,000.00	-26,899.48	1,386,070.68	1,386,070.68
1.3.2	E	1.5.2	1.5	JEFATURA DE P	221,441.85	187.55	0.00	194,308.48	194,308.48
1.3.2	E	1.7.2	1.5	DIR. PROTECCIC	508,257.00	16,683.89	-61,732.36	422,793.48	422,793.48

1.3.2	E	1.7.3	1.5 JUNTA LOCAL D	41,423.85	800.00	-3,292.46	36,991.94	36,991.94
1.3.2	E	1.7.3	1.5 DIR. GRAL. PRO	0.00	0.00	0.00	0.00	0.00
1.3.2	E	1.7.3	2.5 DIR. GRAL. PRO	7,299,775.85	0.00	-2,880,484.32	4,419,291.53	4,419,291.53
1.3.2	E	1.8.1	1.5 DIRECCION DE C	231,008.50	0.00	-6.02	181,148.00	181,148.00
1.3.2	E	1.8.3	1.5 DIRECCION GEN	458,885.30	7,308.76	-50,515.49	404,727.07	404,727.07
1.3.2	E	1.8.3	1.5 DIRECCION GRA	393,313.05	0.00	-310,356.24	82,956.81	82,956.81
1.3.2	E	1.8.3	1.5 DIR TECNOLOGI	0.00	310,356.24	-59,515.13	226,229.53	226,229.53
1.3.2	E	1.8.5	1.1 DIRECCION DE T	115,259.70	0.00	0.00	83,233.97	83,233.97
1.3.2	E	1.8.5	1.1 DIRECCION GEN	2,501,216.40	0.00	0.00	2,109,360.26	2,109,360.26
1.3.2	E	1.8.5	1.5 ARCHIVO MUNIC	106,207.70	3,901.46	-9,951.98	95,627.89	95,627.89
1.3.2	E	1.8.5	1.5 JEFATURA EVEN	281,973.20	24,600.00	-38,050.97	257,760.85	257,760.85
1.3.2	E	1.8.5	1.5 DIRECCION DE F	620,485.20	4,200.00	-64,114.50	502,939.15	502,939.15
1.3.2	E	1.8.5	1.5 DEPTO. CENTRC	50,605.15	3,000.51	-1.31	49,307.73	49,307.73
1.3.2	E	1.8.5	1.5 JEFATURA DE A	57,732.05	1.68	-800.33	48,150.15	48,150.15
1.3.2	E	1.8.5	1.5 JEFATURA DE M	1,320,521.55	0.00	-76,046.63	1,200,581.41	1,200,581.41
1.3.2	E	1.8.5	1.5 JEFATURA DE T.	208,841.00	0.00	0.00	185,241.76	185,241.76
1.3.2	E	1.8.5	1.5 OFICIALIA MAYC	0.00	538,756.69	-50,000.00	461,520.87	461,520.87
1.3.2	E	1.8.5	1.5 JEFATURA DE C	67,988.55	0.00	-1.97	66,669.04	66,669.04
1.3.2	E	1.8.5	1.5 DIRECCION DE S	0.00	20,000.00	-20,000.00	0.00	0.00
1.3.2	E	1.8.5	1.5 DIRECCION DES	123,224.00	0.00	-96,802.54	26,421.46	26,421.46
1.3.2	E	2.1.5	1.5 DIRECCION GEN	434,490.75	0.00	-339,710.75	94,780.00	94,780.00
1.3.2	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	339,710.75	-7,069.03	308,070.45	308,070.45
1.3.2	E	2.2.1	1.5 DIR. GENERAL C	1,471,158.05	0.00	-247,180.40	1,185,432.04	1,185,432.04
1.3.2	E	2.2.1	1.5 DIRECCION GEN	675,144.15	0.00	-560,615.31	114,528.84	114,528.84
1.3.2	E	2.2.1	1.5 DIR GRAL ORDE	0.00	560,615.31	-110,445.80	368,416.86	368,416.86
1.3.2	E	2.2.2	1.5 DIR. GRAL. DES/	1,135,193.80	0.00	-943,103.72	192,090.08	192,090.08
1.3.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	1,542,807.92	-533,948.67	873,492.01	873,492.01
1.3.2	E	2.2.4	1.5 DIRECCION DE /	479,889.60	0.00	-7,422.71	445,203.58	445,203.58
1.3.2	E	2.2.6	1.5 DIR. GRAL. SER)	743,409.55	94,176.14	-60,000.00	751,803.51	751,803.51
1.3.2	E	2.2.6	1.5 DIRECCION DE S	876,018.55	519,112.52	-160,300.00	1,176,404.53	1,176,404.53
1.3.2	E	2.2.6	1.5 DIRECCION DE F	976,069.30	0.00	-109,840.55	839,661.52	839,661.52
1.3.2	E	2.2.6	1.5 DIR MEDIO AMBI	0.00	5,000.00	0.00	0.00	0.00
1.3.2	E	2.4.1	1.5 DIR. COM. MUNI	704,546.25	0.00	-26,230.12	641,340.43	641,340.43
1.3.2	E	2.4.1	1.5 JEFATURA DE E	178,686.35	0.00	-693.86	171,693.03	171,693.03
1.3.2	E	2.4.2	1.5 DIR GRAL CULTI	735,832.70	0.00	-599,704.20	136,128.50	136,128.50
1.3.2	E	2.5.6	1.5 DIR. DE EDUCAC	114,547.95	0.00	-98,428.91	16,119.04	16,119.04
1.3.2	E	2.5.6	1.5 JEFATURA DE E	0.00	211,070.14	-11,000.00	168,595.04	168,595.04
1.3.2	E	2.7.1	1.5 JEFATURA DE P.	203,522.10	0.00	-6,222.79	191,697.61	191,697.61
1.3.2	E	3.1.1	1.5 DIR. GRAL. DES/	0.00	0.00	0.00	0.00	0.00
1.3.2	E	3.1.1	1.5 DIR. RECURSOS	0.00	235,845.25	-92,972.15	135,706.58	135,706.58
1.3.2	E	3.1.1	1.5 DIRECCION GEN	489,395.65	0.00	-38,200.00	347,656.30	347,656.30
1.3.2	E	3.1.1	1.5 DIRECCION GEN	292,328.50	0.00	-231,110.89	61,217.61	61,217.61
1.3.2	E	3.1.1	1.5 JEFATURA DEL I	268,856.65	0.00	-7,374.93	252,650.70	252,650.70
1.3.2	E	3.1.1	1.5 JEFATURA DE M	174,956.90	0.00	-1,879.55	167,101.29	167,101.29
1.3.2	E	3.1.2	1.5 DIRECCION GEN	391,572.00	0.00	-314,812.21	76,759.79	76,759.79
1.3.2	E	3.1.2	1.5 DIR RECURSOS	0.00	314,812.21	-8,024.51	282,578.53	282,578.53
1.3.2	E	3.2.1	1.5 DIR. DE RASTRC	1,060,652.45	11,000.00	-88,839.02	949,681.85	949,681.85
1.3.2	E	3.7.1	1.5 DIR. DE TURISM	163,034.55	0.00	-15,639.41	122,825.19	122,825.19
1.3.3	E	1.5.2	1.5 TESORERIA MUI	125,000.00	0.00	0.00	97,869.87	97,869.87
1.3.3	E	1.7.2	1.5 DIR. PROTECCIC	155,000.00	0.00	0.00	107,595.39	107,595.39
1.3.3	E	1.7.3	2.5 DIR. GRAL. PRO	560,000.00	0.00	-404,049.82	155,950.18	155,950.18
1.3.3	E	1.8.5	1.1 DIRECCION GEN	165,000.00	0.00	-20,000.00	114,998.30	114,998.30
1.3.3	E	1.8.5	1.5 JEFATURA EVEN	185,000.00	0.00	-25,000.00	149,752.01	149,752.01
1.3.3	E	1.8.5	1.5 DIRECCION DE F	210,000.00	0.00	-18,500.00	94,617.96	94,617.96
1.3.3	E	1.8.5	1.5 DEPTO. CENTRC	1,500.00	0.00	0.00	260.18	260.18
1.3.3	E	1.8.5	1.5 JEFATURA DE M	405,000.00	40,000.00	0.00	436,778.49	436,778.49
1.3.3	E	1.8.5	1.5 DIRECCION DE S	0.00	40,000.00	-40,000.00	0.00	0.00
1.3.3	E	2.1.5	1.5 DIRECCION GEN	47,000.00	0.00	-39,056.22	7,943.78	7,943.78
1.3.3	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	39,056.22	0.00	20,330.24	20,330.24
1.3.3	E	2.2.4	1.5 DIRECCION DE /	102,000.00	0.00	0.00	56,684.11	56,684.11
1.3.3	E	2.2.6	1.5 DIR. DE RASTRC	0.00	86,000.00	-86,000.00	0.00	0.00
1.3.3	E	2.2.6	1.5 DIR. GRAL. SER)	170,000.00	41,000.00	0.00	208,985.46	208,985.46
1.3.3	E	2.2.6	1.5 DIRECCION DE S	365,000.00	20,000.00	-30,000.00	309,442.82	309,442.82
1.3.3	E	2.2.6	1.5 DIRECCION DE F	80,000.00	0.00	0.00	43,051.34	43,051.34
1.3.3	E	2.4.1	1.5 DIR. COM. MUNI	19,500.00	0.00	0.00	12,660.63	12,660.63
1.3.3	E	2.4.1	1.5 JEFATURA DE E	7,500.00	6,000.00	0.00	7,478.98	7,478.98
1.3.3	E	2.7.1	1.5 JEFATURA DE P.	73,500.00	0.00	0.00	37,407.88	37,407.88
1.3.3	E	3.1.1	1.5 JEFATURA DEL I	135,000.00	6,000.00	0.00	105,105.07	105,105.07
1.3.3	E	3.1.1	1.5 JEFATURA DE M	62,500.00	0.00	0.00	48,834.90	48,834.90
1.3.3	E	3.2.1	1.5 DIR. DE RASTRC	230,000.00	43,000.00	0.00	166,967.79	166,967.79
1.3.4	E	1.5.2	1.5 TESORERIA MUI	400,000.00	0.00	0.00	98,964.24	98,964.24

1.3.4	E	1.7.2	1.5 DIR. PROTECCIC	378,096.20	0.00	0.00	333,065.62	333,065.62
1.3.4	E	1.7.3	2.5 DIR. GRAL. PRO	2,896,983.16	0.00	-1,245,937.35	1,651,045.81	1,651,045.81
1.3.4	E	1.8.5	1.1 DIRECCION GEN	1,303,780.00	0.00	0.00	1,102,353.92	1,102,353.92
1.3.4	E	1.8.5	1.5 DIRECCION DE F	312,907.20	0.00	0.00	218,660.82	218,660.82
1.3.7	E	1.5.2	1.5 TESORERIA MUI	350,000.00	0.00	0.00	132,342.00	132,342.00
1.4.1	E	1.3.1	1.5 PRESIDENCIA M	1,099,540.60	0.00	-158,488.50	918,330.07	834,109.40
1.4.1	E	1.3.2	1.5 AYUNTAMIENTO	58,144.50	57,780.60	-6,630.80	109,294.30	108,294.30
1.4.1	E	1.3.4	1.5 CONTRALORIA I	541,813.30	5,697.07	-18,224.92	523,226.42	473,563.82
1.4.1	E	1.3.5	1.5 JUZGADO ADMIN	104,247.65	0.00	-4,686.61	71,998.89	58,330.26
1.4.1	E	1.3.5	1.5 DIRECCION GEN	321,824.15	0.00	-11,914.69	291,356.65	256,597.72
1.4.1	E	1.3.9	1.5 SECRETARIA AY	686,444.55	48,196.78	-27,199.20	678,011.09	621,077.13
1.4.1	E	1.5.2	1.5 TESORERIA MUI	2,207,195.25	83,846.50	-86,045.41	2,204,996.34	2,061,288.69
1.4.1	E	1.5.2	1.5 JEFATURA DE P	355,075.65	15,796.69	-13,866.14	345,218.97	315,732.51
1.4.1	E	1.7.2	1.5 DIR. PROTECCIC	739,563.00	0.00	-4,373.67	735,189.33	710,817.65
1.4.1	E	1.7.3	1.5 JUNTA LOCAL D	64,203.50	3,284.14	-2,711.73	64,775.91	62,305.32
1.4.1	E	1.7.3	2.5 DIR. GRAL. PRO	10,604,906.78	0.00	-3,252,448.83	7,352,457.95	6,829,047.05
1.4.1	E	1.8.1	1.5 DIRECCION DE C	362,386.60	0.00	-15,431.93	329,741.47	286,847.89
1.4.1	E	1.8.3	1.5 DIRECCION GEN	681,203.15	9,475.32	-23,931.34	658,243.88	599,348.79
1.4.1	E	1.8.3	1.5 DIRECCION GRA	575,473.60	0.00	-492,485.40	82,988.20	82,988.20
1.4.1	E	1.8.3	1.5 DIR TECNOLOGI	0.00	492,485.40	-97,413.94	395,071.46	363,084.27
1.4.1	E	1.8.5	1.1 DIRECCION DE T	197,227.75	0.00	0.00	169,180.76	155,577.80
1.4.1	E	1.8.5	1.1 DIRECCION GEN	3,964,122.65	0.00	-20,000.00	3,816,702.85	3,477,834.23
1.4.1	E	1.8.5	1.5 ARCHIVO MUNIC	180,233.35	4,665.27	-7,233.27	172,021.22	155,540.83
1.4.1	E	1.8.5	1.5 JEFATURA EVEN	492,505.51	11,515.09	-20,670.66	483,349.94	469,958.21
1.4.1	E	1.8.5	1.5 DIRECCION DE F	868,481.00	0.00	-75,144.55	793,336.45	736,467.47
1.4.1	E	1.8.5	1.5 DEPTO. CENTRC	83,165.25	2,647.39	-3,553.75	82,258.89	78,664.46
1.4.1	E	1.8.5	1.5 JEFATURA DE A	96,345.40	0.00	-4,666.04	82,578.73	75,859.67
1.4.1	E	1.8.5	1.5 JEFATURA DE M	2,252,536.74	109,800.58	-93,439.02	2,258,370.48	2,053,774.85
1.4.1	E	1.8.5	1.5 JEFATURA DE T.	359,894.61	17,454.95	-13,731.06	350,642.21	322,227.09
1.4.1	E	1.8.5	1.5 OFICIALIA MAYC	0.00	642,100.17	0.00	636,289.54	552,220.85
1.4.1	E	1.8.5	1.5 JEFATURA DE C	114,482.25	6,348.24	-4,873.94	115,956.55	111,182.54
1.4.1	E	1.8.5	1.5 DIRECCION DES	181,766.35	0.00	-151,562.06	30,204.29	30,204.29
1.4.1	E	2.1.5	1.5 DIRECCION GEN	658,558.55	0.00	-550,756.01	107,802.54	107,802.54
1.4.1	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	582,441.05	-27,012.66	547,804.50	480,601.54
1.4.1	E	2.2.1	1.5 DIR. GENERAL C	2,297,937.80	0.00	-260,987.79	2,036,950.01	1,908,299.37
1.4.1	E	2.2.1	1.5 DIRECCION GEN	1,054,266.00	0.00	-923,187.50	131,078.50	131,078.50
1.4.1	E	2.2.1	1.5 DIR GRAL ORDE	0.00	923,187.50	-44,461.14	801,012.91	540,163.22
1.4.1	E	2.2.2	1.5 DIR. GRAL. DES/	1,774,874.55	0.00	-1,556,470.89	218,403.66	218,403.66
1.4.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	2,573,812.57	-699,666.81	1,819,134.89	1,477,855.76
1.4.1	E	2.2.4	1.5 DIRECCION DE /	859,478.42	27,512.11	-36,784.03	850,206.50	819,640.81
1.4.1	E	2.2.6	1.5 DIR. GRAL. SERV	1,255,522.61	182,058.35	0.00	1,437,580.96	1,357,876.32
1.4.1	E	2.2.6	1.5 DIRECCION DE S	1,553,631.08	939,414.68	0.00	2,411,636.20	2,106,075.57
1.4.1	E	2.2.6	1.5 DIRECCION DE F	1,810,961.92	17,459.50	-74,593.31	1,753,828.11	1,711,248.69
1.4.1	E	2.4.1	1.5 DIR. COM. MUNI	1,107,374.91	0.00	-54,915.22	1,052,459.68	1,006,795.67
1.4.1	E	2.4.1	1.5 JEFATURA DE E	320,684.81	10,059.57	-13,621.31	317,123.07	304,016.54
1.4.1	E	2.4.2	1.5 DIR GRAL CULTI	1,175,570.10	0.00	-1,017,341.68	158,228.42	158,228.42
1.4.1	E	2.5.6	1.5 DIR. DE EDUCAC	180,043.55	0.00	-160,431.20	19,612.35	19,612.35
1.4.1	E	2.5.6	1.5 JEFATURA DE E	0.00	333,304.64	0.00	293,812.48	233,893.21
1.4.1	E	2.7.1	1.5 JEFATURA DE P	328,674.40	3,883.79	-12,818.41	319,739.78	314,288.65
1.4.1	E	3.1.1	1.5 DIR. RECURSOS	0.00	384,559.31	-123,708.88	255,266.91	228,068.34
1.4.1	E	3.1.1	1.5 DIRECCION GEN	726,171.15	0.00	-115,942.35	574,241.33	458,388.01
1.4.1	E	3.1.1	1.5 DIRECCION GEN	448,709.10	0.00	-384,559.31	64,149.79	64,149.79
1.4.1	E	3.1.1	1.5 JEFATURA DEL I	440,912.44	17,734.36	-19,700.27	438,946.53	433,448.85
1.4.1	E	3.1.1	1.5 JEFATURA DE M	284,181.58	3,519.46	-11,690.48	276,010.56	270,444.84
1.4.1	E	3.1.2	1.5 DIRECCION GEN	564,100.20	0.00	-481,333.45	82,766.75	82,766.75
1.4.1	E	3.1.2	1.5 DIR RECURSOS	0.00	493,263.55	-21,427.97	457,662.31	411,578.18
1.4.1	E	3.2.1	1.5 DIR. DE RASTRC	1,765,357.03	26,405.12	-74,327.04	1,717,435.11	1,640,833.94
1.4.1	E	3.7.1	1.5 DIR. DE TURISM	253,525.35	0.00	-25,693.43	227,831.92	212,188.17
1.4.2	E	1.3.1	1.5 PRESIDENCIA M	320,586.80	0.00	-59,454.62	249,339.57	204,783.64
1.4.2	E	1.3.2	1.5 AYUNTAMIENTO	16,326.45	24,917.61	-13,008.88	28,235.18	28,235.18
1.4.2	E	1.3.4	1.5 CONTRALORIA I	158,052.30	0.00	0.00	149,948.49	119,751.82
1.4.2	E	1.3.5	1.5 JUZGADO ADMIN	30,448.30	3,126.20	0.00	15,767.14	13,828.98
1.4.2	E	1.3.5	1.5 DIRECCION GEN	94,604.35	0.00	0.00	78,133.76	66,178.50
1.4.2	E	1.3.9	1.5 SECRETARIA AY	203,031.25	5,519.16	0.00	193,255.58	157,259.73
1.4.2	E	1.5.2	1.5 TESORERIA MUI	631,934.50	0.00	0.00	594,827.20	497,311.11
1.4.2	E	1.5.2	1.5 JEFATURA DE P	99,309.20	0.00	0.00	87,723.48	74,105.33
1.4.2	E	1.7.2	1.5 DIR. PROTECCIC	207,250.65	0.00	-20,265.09	186,985.56	163,562.87
1.4.2	E	1.7.3	1.5 JUNTA LOCAL D	18,319.35	0.00	-1,087.74	17,231.61	14,405.78
1.4.2	E	1.7.3	2.5 DIR. GRAL. PRO	3,265,501.86	0.00	-1,234,158.63	2,030,549.13	1,663,829.04
1.4.2	E	1.8.1	1.5 DIRECCION DE C	104,138.15	0.00	0.00	88,164.74	70,258.90
1.4.2	E	1.8.3	1.5 DIRECCION GEN	199,468.85	0.00	-9,542.51	186,954.48	155,188.73

1.4.2	E	1.8.3	1.5 DIRECCION GRA	170,305.35	0.00	-145,823.91	24,481.44	24,481.44
1.4.2	E	1.8.3	1.5 DIR TECNOLOGI	0.00	145,823.91	0.00	110,096.15	88,154.40
1.4.2	E	1.8.5	1.1 DIRECCION DE T	53,957.95	0.00	0.00	39,735.63	33,202.89
1.4.2	E	1.8.5	1.1 DIRECCION GEN	1,112,859.45	0.00	-20,000.00	971,578.73	807,834.58
1.4.2	E	1.8.5	1.5 ARCHIVO MUNIC	49,490.35	0.00	-6,592.83	39,858.37	33,135.59
1.4.2	E	1.8.5	1.5 JEFATURA EVEN	132,764.32	0.00	-18,900.83	113,863.49	99,753.10
1.4.2	E	1.8.5	1.5 DIRECCION DE F	247,247.35	0.00	-9,047.70	208,297.53	169,866.67
1.4.2	E	1.8.5	1.5 DEPTO. CENTRC	22,732.20	0.00	0.00	19,637.68	16,286.49
1.4.2	E	1.8.5	1.5 JEFATURA DE A	26,831.15	0.00	0.00	20,469.73	17,066.99
1.4.2	E	1.8.5	1.5 JEFATURA DE M	589,821.46	0.00	0.00	481,508.28	397,237.70
1.4.2	E	1.8.5	1.5 JEFATURA DE T.	97,958.64	0.00	0.00	86,208.09	70,058.73
1.4.2	E	1.8.5	1.5 OFICIALIA MAYC	0.00	208,039.29	0.00	171,097.48	129,407.69
1.4.2	E	1.8.5	1.5 JEFATURA DE C	31,798.80	0.00	0.00	29,100.41	23,787.81
1.4.2	E	1.8.5	1.5 DIRECCION DES	54,034.60	0.00	-45,660.55	8,374.05	8,374.05
1.4.2	E	2.1.5	1.5 DIRECCION GEN	186,916.50	0.00	-157,848.90	29,067.60	29,067.60
1.4.2	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	157,848.90	0.00	136,135.79	110,047.90
1.4.2	E	2.2.1	1.5 DIR. GENERAL C	653,718.65	0.00	0.00	548,279.21	460,432.22
1.4.2	E	2.2.1	1.5 DIRECCION GEN	303,059.50	0.00	-266,875.22	36,184.28	36,184.28
1.4.2	E	2.2.1	1.5 DIR GRAL ORDE	0.00	266,875.22	0.00	159,367.34	123,454.34
1.4.2	E	2.2.2	1.5 DIR. GRAL. DES/	504,740.25	0.00	-440,762.70	63,977.55	63,977.55
1.4.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	836,326.15	-347,717.48	437,346.69	339,907.50
1.4.2	E	2.2.4	1.5 DIRECCION DE /	231,354.88	22,825.05	-57,449.72	196,730.21	169,845.04
1.4.2	E	2.2.6	1.5 DIR. GRAL. SER\	336,404.46	0.00	0.00	333,483.76	273,834.25
1.4.2	E	2.2.6	1.5 DIRECCION DE S	415,323.69	176,779.25	0.00	517,491.12	417,035.16
1.4.2	E	2.2.6	1.5 DIRECCION DE F	476,598.10	0.00	0.00	412,563.81	336,371.25
1.4.2	E	2.4.1	1.5 DIR. COM. MUNI	300,850.50	0.00	0.00	256,789.49	214,228.80
1.4.2	E	2.4.1	1.5 JEFATURA DE E	85,711.80	0.00	0.00	78,011.44	65,474.56
1.4.2	E	2.4.2	1.5 DIR GRAL CULTI	331,985.75	0.00	-289,133.66	42,852.09	42,852.09
1.4.2	E	2.5.6	1.5 DIR. DE EDUCAC	51,209.50	0.00	-46,012.93	5,196.57	5,196.57
1.4.2	E	2.5.6	1.5 JEFATURA DE E	0.00	98,384.05	0.00	61,805.83	49,555.28
1.4.2	E	2.7.1	1.5 JEFATURA DE P.	87,195.98	0.00	0.00	75,488.50	62,958.03
1.4.2	E	3.1.1	1.5 DIR. RECURSOS	0.00	112,296.22	0.00	69,563.57	53,465.17
1.4.2	E	3.1.1	1.5 DIRECCION GEN	213,791.45	0.00	0.00	143,882.81	114,328.82
1.4.2	E	3.1.1	1.5 DIRECCION GEN	130,337.85	0.00	-112,296.22	18,041.63	18,041.63
1.4.2	E	3.1.1	1.5 JEFATURA DEL I	115,593.21	0.00	0.00	102,870.71	85,033.80
1.4.2	E	3.1.1	1.5 JEFATURA DE M	75,716.14	0.00	-11,279.52	64,436.62	55,577.19
1.4.2	E	3.1.2	1.5 DIRECCION GEN	167,352.50	0.00	-142,697.61	24,654.89	24,654.89
1.4.2	E	3.1.2	1.5 DIR RECURSOS	0.00	142,697.61	0.00	125,231.13	99,984.27
1.4.2	E	3.2.1	1.5 DIR. DE RASTRC	491,818.98	0.00	0.00	436,753.49	362,826.68
1.4.2	E	3.7.1	1.5 DIR. DE TURISM	72,474.40	0.00	0.00	59,532.91	51,226.53
1.4.3	E	1.3.1	1.5 PRESIDENCIA M	358,024.85	74,259.60	-129,650.99	272,407.99	228,068.71
1.4.3	E	1.3.2	1.5 AYUNTAMIENTO	18,038.30	29,005.84	-14,060.44	32,983.70	27,983.70
1.4.3	E	1.3.4	1.5 CONTRALORIA I	180,956.05	29,963.95	-39,032.76	158,757.88	130,283.79
1.4.3	E	1.3.5	1.5 JUZGADO ADMIN	33,547.15	5,639.29	0.00	17,132.00	15,326.22
1.4.3	E	1.3.5	1.5 DIRECCION GEN	107,707.85	16,691.33	-23,312.11	85,094.68	71,723.07
1.4.3	E	1.3.9	1.5 SECRETARIA AY	231,457.45	42,084.79	-40,912.81	211,862.53	171,285.55
1.4.3	E	1.5.2	1.5 TESORERIA MUI	696,474.20	133,157.34	-152,971.24	647,448.97	538,062.22
1.4.3	E	1.5.2	1.5 JEFATURA DE P	108,959.80	0.00	-2,711.26	96,004.33	80,796.23
1.4.3	E	1.7.2	1.5 DIR. PROTECCIO	223,036.90	0.00	-7,447.12	215,589.78	179,171.78
1.4.3	E	1.7.3	1.5 JUNTA LOCAL D	20,381.60	3,964.13	-4,411.36	19,934.37	15,846.25
1.4.3	E	1.7.3	2.5 DIR. GRAL. PRO	3,441,848.57	0.00	-1,190,041.74	2,250,033.74	1,796,806.83
1.4.3	E	1.8.1	1.5 DIRECCION DE (	113,661.00	0.00	0.00	94,052.62	75,493.92
1.4.3	E	1.8.3	1.5 DIRECCION GEN	225,821.85	39,578.11	-48,876.51	201,481.06	166,252.95
1.4.3	E	1.8.3	1.5 DIRECCION GRA	193,566.80	0.00	-167,234.45	26,332.35	26,332.35
1.4.3	E	1.8.3	1.5 DIR TECNOLOGI	0.00	167,234.45	0.00	121,050.88	96,522.98
1.4.3	E	1.8.5	1.1 DIRECCION DE T	56,702.75	0.00	0.00	43,830.59	36,458.54
1.4.3	E	1.8.5	1.1 DIRECCION GEN	1,208,369.00	0.00	-20,000.00	1,073,722.48	889,023.77
1.4.3	E	1.8.5	1.5 ARCHIVO MUNIC	52,253.40	0.00	-2,219.25	44,823.88	36,655.21
1.4.3	E	1.8.5	1.5 JEFATURA EVEN	136,017.72	0.00	-6,436.64	129,030.40	107,840.15
1.4.3	E	1.8.5	1.5 DIRECCION DE F	268,424.65	0.00	-30,098.35	229,932.05	187,969.57
1.4.3	E	1.8.5	1.5 DEPTO. CENTRC	23,542.50	0.00	-955.72	22,001.76	18,213.51
1.4.3	E	1.8.5	1.5 JEFATURA DE A	28,411.60	0.00	-1,934.88	22,628.93	18,803.46
1.4.3	E	1.8.5	1.5 JEFATURA DE M	590,805.95	0.00	-12,573.98	534,567.58	439,819.85
1.4.3	E	1.8.5	1.5 JEFATURA DE T.	103,172.78	0.00	0.00	94,094.33	76,571.92
1.4.3	E	1.8.5	1.5 OFICIALIA MAYC	0.00	234,531.04	0.00	188,098.50	141,574.69
1.4.3	E	1.8.5	1.5 JEFATURA DE C	33,452.25	0.00	0.00	32,348.56	26,364.87
1.4.3	E	1.8.5	1.5 DIRECCION DES	60,641.10	0.00	-52,009.22	8,631.88	8,631.88
1.4.3	E	2.1.5	1.5 DIRECCION GEN	205,918.40	0.00	-174,392.55	31,525.85	31,525.85
1.4.3	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	174,392.55	0.00	150,253.12	120,811.32
1.4.3	E	2.2.1	1.5 DIR. GENERAL C	723,926.40	0.00	-100,234.91	600,566.67	502,872.46
1.4.3	E	2.2.1	1.5 DIRECCION GEN	332,171.90	0.00	-293,034.16	39,137.74	39,137.74

1.4.3	E	2.2.1	1.5 DIR GRAL ORDE	0.00	293,034.16	0.00	173,134.95	135,966.01
1.4.3	E	2.2.2	1.5 DIR. GRAL. DES/	558,596.00	0.00	-491,523.68	67,072.32	67,072.32
1.4.3	E	2.2.2	1.5 DIR GRAL BIENE	0.00	808,042.21	-237,316.92	470,665.07	371,502.21
1.4.3	E	2.2.4	1.5 DIRECCION DE /	237,342.79	0.00	0.00	225,864.62	187,591.39
1.4.3	E	2.2.6	1.5 DIR. GRAL. SER)	345,342.66	41,024.28	0.00	369,583.80	302,214.72
1.4.3	E	2.2.6	1.5 DIRECCION DE S	425,084.96	233,313.43	0.00	570,034.59	457,509.06
1.4.3	E	2.2.6	1.5 DIRECCION DE F	479,274.34	0.00	0.00	448,038.74	370,938.59
1.4.3	E	2.4.1	1.5 DIR. COM. MUNI	313,274.90	0.00	0.00	280,622.80	232,636.97
1.4.3	E	2.4.1	1.5 JEFATURA DE E	87,381.36	0.00	0.00	84,058.18	69,890.25
1.4.3	E	2.4.2	1.5 DIR GRAL CULTI	362,080.00	0.00	-316,518.53	45,561.47	45,561.47
1.4.3	E	2.5.6	1.5 DIR. DE EDUCAC	56,363.30	0.00	-50,767.45	5,595.85	5,595.85
1.4.3	E	2.5.6	1.5 JEFATURA DE E	0.00	104,800.15	0.00	68,783.73	55,087.67
1.4.3	E	2.7.1	1.5 JEFATURA DE P.	88,290.25	0.00	0.00	83,120.24	68,994.27
1.4.3	E	3.1.1	1.5 DIR. RECURSOS	0.00	124,215.46	-41,602.68	77,889.64	59,335.72
1.4.3	E	3.1.1	1.5 DIRECCION GEN	240,834.30	0.00	0.00	157,179.13	124,047.41
1.4.3	E	3.1.1	1.5 DIRECCION GEN	143,850.15	0.00	-124,215.46	19,634.69	19,634.69
1.4.3	E	3.1.1	1.5 JEFATURA DEL I	115,715.25	0.00	0.00	114,263.09	94,130.03
1.4.3	E	3.1.1	1.5 JEFATURA DE M	77,637.12	0.00	0.00	74,345.05	61,041.75
1.4.3	E	3.1.2	1.5 DIRECCION GEN	189,303.60	0.00	-163,017.78	26,285.82	26,285.82
1.4.3	E	3.1.2	1.5 DIR RECURSOS	0.00	163,017.78	0.00	138,004.13	109,809.78
1.4.3	E	3.2.1	1.5 DIR. DE RASTRC	522,685.55	0.00	0.00	480,562.01	398,190.48
1.4.3	E	3.7.1	1.5 DIR. DE TURISM	80,223.35	0.00	0.00	65,232.96	56,024.69
1.4.4	E	1.3.2	1.5 AYUNTAMIENTO	450,000.00	0.00	0.00	0.00	0.00
1.4.4	E	3.1.2	1.5 DIRECCION GEN	2,000,000.00	0.00	-2,000,000.00	0.00	0.00
1.4.4	E	3.1.2	1.5 DIR RECURSOS	0.00	2,068,500.00	0.00	2,064,843.33	2,064,843.33
1.5.1	E	1.3.2	1.5 AYUNTAMIENTO	803,106.90	8,400.00	0.00	811,496.22	811,496.22
1.5.2	E	3.1.2	1.5 DIRECCION GEN	6,760,000.00	0.00	-3,376,891.14	3,383,108.86	3,383,108.86
1.5.2	E	3.1.2	1.5 DIR RECURSOS	0.00	4,901,891.14	0.00	3,313,786.87	3,313,786.87
1.5.3	E	1.7.3	2.5 DIR. GRAL. PRO	1,250,000.00	0.00	-323,670.57	926,329.43	926,329.43
1.5.4	E	1.3.1	1.5 PRESIDENCIA M	307,914.28	8,178.13	-106,342.48	194,618.42	194,618.42
1.5.4	E	1.3.2	1.5 AYUNTAMIENTO	442,544.58	18,220.90	-50,720.58	285,127.01	285,127.01
1.5.4	E	1.3.4	1.5 CONTRALORIA M	102,600.00	46.92	-2,572.44	95,750.64	95,750.64
1.5.4	E	1.3.5	1.5 JUZGADO ADMIN	36,600.00	16,547.88	-11,393.71	30,069.65	30,069.65
1.5.4	E	1.3.5	1.5 DIRECCION GEN	62,457.14	2.05	-1,256.21	53,139.20	53,139.20
1.5.4	E	1.3.9	1.5 SECRETARIA AY	131,171.43	11,262.87	-10,435.93	123,162.19	123,162.19
1.5.4	E	1.5.2	1.5 TESORERIA MUI	830,856.35	2,264.47	-16,909.71	797,349.43	797,349.43
1.5.4	E	1.5.2	1.5 JEFATURA DE P	141,914.29	653.45	-2,051.61	124,823.61	124,823.61
1.5.4	E	1.7.2	1.5 DIR. PROTECCIO	382,739.28	8,700.00	-23,935.25	356,786.67	356,786.67
1.5.4	E	1.7.3	1.5 JUNTA LOCAL D	16,057.14	862.45	-825.37	15,993.99	15,993.99
1.5.4	E	1.7.3	1.5 DIR. GRAL. PRO	0.00	0.00	0.00	0.00	0.00
1.5.4	E	1.7.3	2.5 DIR. GRAL. PRO	4,762,390.26	0.00	-1,786,772.53	2,967,488.25	2,967,488.25
1.5.4	E	1.8.1	1.5 DIRECCION DE C	152,657.15	219.30	-12,832.58	115,242.07	115,242.07
1.5.4	E	1.8.3	1.5 DIRECCION GEN	128,457.14	96,179.08	-99,399.02	117,986.91	117,986.91
1.5.4	E	1.8.3	1.5 JEFATURA DE M	0.00	0.00	0.00	-17.12	-17.12
1.5.4	E	1.8.3	1.5 DIRECCION GRA	102,600.00	0.00	-86,570.25	16,029.75	16,029.75
1.5.4	E	1.8.3	1.5 DIR TECNOLOGI	0.00	86,800.07	-9,775.71	76,619.73	76,619.73
1.5.4	E	1.8.5	1.1 DIRECCION DE T	116,057.14	0.00	0.00	94,807.44	94,807.44
1.5.4	E	1.8.5	1.1 DIRECCION GEN	1,926,257.14	80,000.00	0.00	1,764,707.36	1,764,707.36
1.5.4	E	1.8.5	1.5 ARCHIVO MUNIC	101,771.43	2,312.28	-6,262.93	90,923.02	90,923.02
1.5.4	E	1.8.5	1.5 JEFATURA EVEN	351,472.80	27,456.57	-15,484.94	338,553.62	338,553.62
1.5.4	E	1.8.5	1.5 DIRECCION DE F	405,314.28	96,205.71	-50,987.07	345,311.70	345,311.70
1.5.4	E	1.8.5	1.5 DEPTO. CENTRC	50,885.72	4.00	-1,721.09	48,952.28	48,952.28
1.5.4	E	1.8.5	1.5 JEFATURA DE A	50,885.72	18,125.71	-24,793.95	34,229.22	34,229.22
1.5.4	E	1.8.5	1.5 JEFATURA DE M	1,820,959.69	1,080.36	-45,118.67	1,685,361.09	1,685,361.09
1.5.4	E	1.8.5	1.5 JEFATURA DE T.	211,370.65	1,660.73	-5,945.83	193,504.74	193,504.74
1.5.4	E	1.8.5	1.5 OFICIALIA MAYC	0.00	213,014.50	-6,208.42	153,175.65	153,175.65
1.5.4	E	1.8.5	1.5 JEFATURA DE C	65,171.43	3,977.16	-3,977.48	64,381.34	64,381.34
1.5.4	E	1.8.5	1.5 DIRECCION DES	38,371.43	0.00	-31,156.35	7,215.08	7,215.08
1.5.4	E	2.1.5	1.5 DIRECCION GEN	239,200.00	0.00	-194,006.31	45,193.69	45,193.69
1.5.4	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	194,006.31	-663.35	170,723.21	170,723.21
1.5.4	E	2.2.1	1.5 DIR. GENERAL C	792,571.42	0.00	-169,523.07	604,532.13	604,532.13
1.5.4	E	2.2.1	1.5 DIRECCION GEN	379,342.86	0.00	-328,655.76	50,687.10	50,687.10
1.5.4	E	2.2.1	1.5 DIR GRAL ORDE	0.00	328,655.76	-60,273.77	190,430.04	190,430.04
1.5.4	E	2.2.2	1.5 DIR. GRAL. DES/	607,800.00	0.00	-528,895.21	78,904.79	78,904.79
1.5.4	E	2.2.2	1.5 DIR GRAL BIENE	0.00	962,811.04	-326,883.64	507,059.27	507,059.27
1.5.4	E	2.2.4	1.5 DIRECCION DE /	606,277.49	0.00	-21,807.59	575,764.58	575,764.58
1.5.4	E	2.2.4	1.5 JEFATURA DE M	0.00	618.00	0.00	0.00	0.00
1.5.4	E	2.2.6	1.5 DIR. GRAL. SER)	1,743,339.26	124,753.27	-12,471.05	1,667,128.10	1,667,128.10
1.5.4	E	2.2.6	1.5 DIRECCION DE S	1,103,949.51	712,811.10	-63,873.00	1,595,362.23	1,595,362.23
1.5.4	E	2.2.6	1.5 DIRECCION DE F	1,423,890.03	22,300.00	-75,717.65	1,363,350.21	1,363,350.21
1.5.4	E	2.4.1	1.5 DIR. COM. MUNI	696,523.29	3,700.00	-40,360.97	654,167.22	654,167.22

1.5.4	E	2.4.1	1.5 JEFATURA DE E	232,490.41	3,902.00	-6,890.63	219,187.48	219,187.48
1.5.4	E	2.4.2	1.5 DIR GRAL CULTI	493,628.57	0.00	-413,515.83	80,112.74	80,112.74
1.5.4	E	2.5.6	1.5 DIR. DE EDUCAC	66,942.86	0.00	-55,755.68	11,187.18	11,187.18
1.5.4	E	2.5.6	1.5 JEFATURA DE E	0.00	205,028.49	-5,738.22	152,566.79	152,566.79
1.5.4	E	2.7.1	1.5 JEFATURA DE P.	246,776.13	7,563.50	-13,749.69	235,162.35	235,162.35
1.5.4	E	3.1.1	1.5 DIR. GRAL. DES/	0.00	0.00	0.00	0.00	0.00
1.5.4	E	3.1.1	1.5 DIR. RECURSOS	0.00	130,149.73	-50,505.40	74,947.14	74,947.14
1.5.4	E	3.1.1	1.5 DIRECCION GEN	155,257.14	1,145.71	-22,423.09	94,992.71	94,992.71
1.5.4	E	3.1.1	1.5 DIRECCION GEN	154,428.57	0.00	-130,149.73	24,278.84	24,278.84
1.5.4	E	3.1.1	1.5 JEFATURA DEL I	351,472.80	13,729.90	-14,251.06	348,145.67	348,145.67
1.5.4	E	3.1.1	1.5 JEFATURA DE M	196,879.06	1,860.00	-10,192.43	185,891.40	185,891.40
1.5.4	E	3.1.2	1.5 DIRECCION GEN	193,107.15	0.00	-172,622.72	20,484.43	20,484.43
1.5.4	E	3.1.2	1.5 DIR RECURSOS	0.00	187,632.79	0.00	178,941.00	178,941.00
1.5.4	E	3.2.1	1.5 DIR. DE RASTRC	1,003,558.13	400.00	-20,080.96	973,571.22	973,571.22
1.5.4	E	3.7.1	1.5 DIR. DE TURISM	76,742.86	414.07	-8,402.53	63,876.69	63,876.69
1.5.9	E	1.3.1	1.5 PRESIDENCIA M	65,178.57	0.00	0.00	57,767.80	57,767.80
1.5.9	E	1.3.4	1.5 CONTRALORIA M	6,517.86	0.00	0.00	6,464.28	6,464.28
1.5.9	E	1.3.5	1.5 JUZGADO ADMIN	6,517.86	0.81	0.00	2,624.99	2,624.99
1.5.9	E	1.3.5	1.5 DIRECCION GEN	13,035.71	0.00	0.00	11,910.71	11,910.71
1.5.9	E	1.3.9	1.5 SECRETARIA AY	52,142.86	4,918.04	0.00	53,267.81	53,267.81
1.5.9	E	1.5.2	1.5 TESORERIA MUI	84,732.14	0.00	0.00	82,921.34	82,921.34
1.5.9	E	1.5.2	1.5 JEFATURA DE P	6,517.86	0.81	0.00	6,517.85	6,517.85
1.5.9	E	1.7.2	1.5 DIR. PROTECCIO	6,517.86	0.81	0.00	6,446.43	6,446.43
1.5.9	E	1.7.3	1.5 JUNTA LOCAL D	6,517.86	0.81	0.00	6,517.85	6,517.85
1.5.9	E	1.7.3	2.5 DIR. GRAL. PRO	71,696.43	0.00	-11,874.35	58,903.53	58,903.53
1.5.9	E	1.8.1	1.5 DIRECCION DE C	13,035.71	1.63	0.00	12,785.70	12,785.70
1.5.9	E	1.8.3	1.5 DIRECCION GEN	52,142.86	0.00	0.00	49,946.38	49,946.38
1.5.9	E	1.8.3	1.5 DIRECCION GRA	39,107.14	0.00	-31,375.02	7,732.12	7,732.12
1.5.9	E	1.8.3	1.5 DIR TECNOLOGI	0.00	31,375.02	0.00	25,510.70	25,510.70
1.5.9	E	1.8.5	1.1 DIRECCION DE T	6,517.86	0.00	0.00	3,607.14	3,607.14
1.5.9	E	1.8.5	1.1 DIRECCION GEN	39,107.14	0.00	0.00	33,047.47	33,047.47
1.5.9	E	1.8.5	1.5 ARCHIVO MUNIC	6,517.86	0.81	0.00	6,492.85	6,492.85
1.5.9	E	1.8.5	1.5 JEFATURA EVEN	6,517.86	0.81	0.00	6,517.85	6,517.85
1.5.9	E	1.8.5	1.5 DIRECCION DE F	13,035.71	501.63	0.00	13,160.70	13,160.70
1.5.9	E	1.8.5	1.5 DEPTO. CENTRC	6,517.86	0.81	0.00	6,517.85	6,517.85
1.5.9	E	1.8.5	1.5 JEFATURA DE A	6,517.86	0.81	0.00	6,492.85	6,492.85
1.5.9	E	1.8.5	1.5 JEFATURA DE M	6,517.86	0.81	0.00	6,517.85	6,517.85
1.5.9	E	1.8.5	1.5 JEFATURA DE T.	6,517.86	0.81	0.00	6,517.85	6,517.85
1.5.9	E	1.8.5	1.5 OFICIALIA MAYC	0.00	51,079.60	0.00	47,110.69	47,110.69
1.5.9	E	1.8.5	1.5 JEFATURA DE C	6,517.86	0.81	0.00	5,999.99	5,999.99
1.5.9	E	1.8.5	1.5 DIRECCION DES	19,553.57	0.00	-15,375.01	4,178.56	4,178.56
1.5.9	E	2.1.5	1.5 DIRECCION GEN	26,071.43	0.00	-20,500.02	5,571.41	5,571.41
1.5.9	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	20,500.02	0.00	20,428.56	20,428.56
1.5.9	E	2.2.1	1.5 DIR. GENERAL C	71,696.43	0.00	0.00	66,249.93	66,249.93
1.5.9	E	2.2.1	1.5 DIRECCION GEN	78,214.29	0.00	-62,767.91	15,446.38	15,446.38
1.5.9	E	2.2.1	1.5 DIR GRAL ORDE	0.00	62,767.91	0.00	48,514.27	48,514.27
1.5.9	E	2.2.2	1.5 DIR. GRAL. DES/	65,178.57	0.00	-52,714.32	12,464.25	12,464.25
1.5.9	E	2.2.2	1.5 DIR GRAL BIENE	0.00	83,721.48	0.00	42,749.98	42,749.98
1.5.9	E	2.2.4	1.5 DIRECCION DE /	13,035.71	1.63	0.00	13,035.70	13,035.70
1.5.9	E	2.2.6	1.5 DIR. GRAL. SER)	19,553.57	5,110.40	0.00	24,660.69	24,660.69
1.5.9	E	2.2.6	1.5 DIRECCION DE S	26,071.43	0.00	0.00	25,349.98	25,349.98
1.5.9	E	2.2.6	1.5 DIRECCION DE F	13,035.71	1.63	0.00	11,046.42	11,046.42
1.5.9	E	2.4.1	1.5 DIR. COM. MUNI	32,589.29	0.00	0.00	29,217.83	29,217.83
1.5.9	E	2.4.1	1.5 JEFATURA DE E	6,517.86	0.81	0.00	6,499.99	6,499.99
1.5.9	E	2.4.2	1.5 DIR GRAL CULTI	39,107.14	0.00	-31,007.16	8,099.98	8,099.98
1.5.9	E	2.5.6	1.5 DIR. DE EDUCAC	6,517.86	0.00	-6,517.86	0.00	0.00
1.5.9	E	2.5.6	1.5 JEFATURA DE E	0.00	10,215.92	0.00	5,464.29	5,464.29
1.5.9	E	2.7.1	1.5 JEFATURA DE P.	6,517.86	0.81	0.00	6,517.85	6,517.85
1.5.9	E	3.1.1	1.5 DIR. RECURSOS	0.00	20,428.59	0.00	15,446.42	15,446.42
1.5.9	E	3.1.1	1.5 DIRECCION GEN	58,660.71	0.00	0.00	35,874.97	35,874.97
1.5.9	E	3.1.1	1.5 DIRECCION GEN	26,071.43	0.00	-20,428.59	5,642.84	5,642.84
1.5.9	E	3.1.1	1.5 JEFATURA DEL I	6,517.86	0.81	0.00	6,517.85	6,517.85
1.5.9	E	3.1.1	1.5 JEFATURA DE M	6,517.86	0.81	0.00	6,517.85	6,517.85
1.5.9	E	3.1.2	1.5 DIRECCION GEN	171,837.79	0.00	-159,299.39	12,538.40	12,538.40
1.5.9	E	3.1.2	1.5 DIR RECURSOS	0.00	159,299.39	-49,951.39	57,918.83	57,918.83
1.5.9	E	3.2.1	1.5 DIR. DE RASTRC	13,035.71	1.63	0.00	7,503.56	7,503.56
1.5.9	E	3.7.1	1.5 DIR. DE TURISM	19,553.57	0.00	0.00	17,707.13	17,707.13
1.6.1	E	3.1.2	1.5 DIRECCION GEN	1,625,000.00	0.00	-1,625,000.00	0.00	0.00
1.6.1	E	3.1.2	1.5 DIR RECURSOS	0.00	1,625,000.00	-700,613.42	0.00	0.00
1.7.1	E	1.7.3	2.5 DIR. GRAL. PRO	0.00	100,000.00	-75,000.00	25,000.00	25,000.00
2.1.1	E	1.3.1	1.1 PRESIDENCIA M	56,407.00	30,000.00	0.00	83,866.93	83,866.93

2.1.1	E	1.3.2	1.1 AYUNTAMIENTO	50,094.00	10,000.00	0.00	48,616.29	48,616.29
2.1.1	E	1.3.4	1.1 CONTRALORIA M	50,000.00	20,205.00	-13,000.00	56,902.58	56,902.58
2.1.1	E	1.3.5	1.1 JUZGADO ADMINI	11,074.50	0.00	0.00	6,497.53	6,497.53
2.1.1	E	1.3.5	1.1 DIRECCION GEN	56,925.00	0.00	0.00	24,474.68	24,474.68
2.1.1	E	1.3.9	1.1 SECRETARIA AY	37,777.00	166,000.00	0.00	81,597.76	81,597.76
2.1.1	E	1.5.2	1.1 TESORERIA MUI	488,205.00	725,000.00	0.00	776,077.75	638,180.43
2.1.1	E	1.5.2	1.1 JEFATURA DE P	55,000.00	6,000.00	-10,000.00	34,711.43	34,711.43
2.1.1	E	1.7.2	1.1 DIR. PROTECCIC	15,525.00	6,000.00	0.00	17,395.61	17,395.61
2.1.1	E	1.7.3	1.1 JUNTA LOCAL D	10,712.00	5,692.50	-7,000.00	3,243.48	3,243.48
2.1.1	E	1.7.3	2.5 DIR. GRAL. PRO	135,000.00	140,000.00	-53,367.81	221,632.19	221,632.19
2.1.1	E	1.8.1	1.1 DIRECCION DE C	46,575.00	43,780.14	0.00	86,265.81	86,265.81
2.1.1	E	1.8.3	1.1 DIRECCION GEN	12,762.50	0.00	0.00	0.00	0.00
2.1.1	E	1.8.3	1.1 DIRECCION GRA	16,070.00	0.00	-15,291.72	778.28	778.28
2.1.1	E	1.8.3	1.1 DIR TECNOLOGI	0.00	15,291.72	0.00	4,950.19	4,950.19
2.1.1	E	1.8.5	1.1 ARCHIVO MUNIC	10,350.00	15,000.00	0.00	8,303.64	8,303.64
2.1.1	E	1.8.5	1.1 JEFATURA EVEN	16,068.00	0.00	0.00	1,956.83	1,956.83
2.1.1	E	1.8.5	1.1 DIRECCION DE F	27,000.00	21,735.00	0.00	30,908.15	30,908.15
2.1.1	E	1.8.5	1.1 DIRECCION GEN	258,750.00	16,068.00	0.00	120,205.59	120,205.59
2.1.1	E	1.8.5	1.1 DEPTO. CENTRC	7,245.00	0.00	0.00	5,472.03	5,472.03
2.1.1	E	1.8.5	1.1 JEFATURA DE A	15,525.00	0.00	0.00	13,123.32	13,123.32
2.1.1	E	1.8.5	1.1 JEFATURA DE M	5,175.00	0.00	0.00	4,325.67	4,325.67
2.1.1	E	1.8.5	1.1 JEFATURA DE T.	15,525.00	0.00	0.00	10,665.02	10,665.02
2.1.1	E	1.8.5	1.1 OFICIALIA MAYC	0.00	90,127.19	0.00	63,746.88	36,649.28
2.1.1	E	1.8.5	1.1 JEFATURA DE C	13,455.00	0.00	0.00	11,588.54	11,588.54
2.1.1	E	1.8.5	1.1 DIRECCION DES	40,000.00	0.00	-35,127.19	4,872.81	4,872.81
2.1.1	E	1.8.5	1.5 JEFATURA EVEN	0.00	558,000.00	0.00	557,844.00	557,844.00
2.1.1	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	-17,835.97	7,164.03	7,164.03
2.1.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	22,835.97	0.00	11,334.54	11,334.54
2.1.1	E	2.2.1	1.1 DIR. GENERAL C	80,342.00	80,000.00	0.00	120,427.77	120,427.77
2.1.1	E	2.2.1	1.1 DIRECCION GEN	50,000.00	0.00	-15,864.40	34,135.60	34,135.60
2.1.1	E	2.2.1	1.1 DIR GRAL ORDE	0.00	35,864.40	0.00	15,134.28	15,134.28
2.1.1	E	2.2.2	1.1 DIR. GRAL. DES/	53,561.00	0.00	-32,765.34	20,795.66	20,795.66
2.1.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	95,906.56	0.00	95,493.49	95,493.49
2.1.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.1.1	E	2.2.4	1.1 DIRECCION DE /	19,282.00	0.00	0.00	17,181.80	17,181.80
2.1.1	E	2.2.6	1.1 DIR. GRAL. SER\	12,855.00	6,963.00	0.00	14,953.36	14,953.36
2.1.1	E	2.2.6	1.1 DIRECCION DE S	31,050.00	0.00	0.00	29,089.48	29,089.48
2.1.1	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	0.00	4,755.30	4,755.30
2.1.1	E	2.4.1	1.1 DIR. COM. MUNI	6,727.00	0.00	0.00	6,318.85	6,318.85
2.1.1	E	2.4.1	1.1 JEFATURA DE E	5,175.00	4,000.00	0.00	4,604.79	4,604.79
2.1.1	E	2.4.2	1.1 DIR GRAL CULTI	30,000.00	0.00	-8,141.22	17,963.04	17,963.04
2.1.1	E	2.5.6	1.1 DIR. DE EDUCAC	7,700.00	0.00	-6,844.69	855.31	855.31
2.1.1	E	2.5.6	1.1 JEFATURA DE E	0.00	6,844.69	0.00	5,637.78	5,637.78
2.1.1	E	2.7.1	1.1 JEFATURA DE P.	15,525.00	5,000.00	0.00	19,697.90	19,697.90
2.1.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	85,792.83	0.00	44,225.46	44,225.46
2.1.1	E	3.1.1	1.1 DIRECCION GEN	41,400.00	5,000.00	0.00	26,710.31	26,710.31
2.1.1	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	-85,792.83	14,207.17	14,207.17
2.1.1	E	3.1.1	1.1 JEFATURA DEL I	5,692.00	0.00	0.00	4,363.76	4,363.76
2.1.1	E	3.1.1	1.1 JEFATURA DE M	7,245.00	0.00	0.00	6,280.90	6,280.90
2.1.1	E	3.1.2	1.1 DIRECCION GEN	40,000.00	0.00	-36,940.86	3,059.14	3,059.14
2.1.1	E	3.1.2	1.1 DIR RECURSOS	0.00	36,940.86	0.00	28,899.02	28,899.02
2.1.1	E	3.2.1	1.1 DIR. DE RASTRC	25,875.00	24,000.00	0.00	29,647.22	29,647.22
2.1.1	E	3.7.1	1.1 DIR. DE TURISM	7,000.00	0.00	0.00	6,800.24	6,800.24
2.1.2	E	1.3.5	1.1 JUZGADO ADMINI	2,070.00	0.00	0.00	0.00	0.00
2.1.2	E	1.3.5	1.1 DIRECCION GEN	1,552.50	0.00	0.00	0.00	0.00
2.1.2	E	1.3.9	1.1 SECRETARIA AY	5,175.00	0.00	0.00	0.00	0.00
2.1.2	E	1.5.2	1.1 TESORERIA MUI	46,575.00	0.00	0.00	31,320.99	31,320.99
2.1.2	E	1.5.2	1.1 JEFATURA DE P	13,455.00	0.00	0.00	8,840.48	8,840.48
2.1.2	E	1.7.2	1.1 DIR. PROTECCIC	7,245.00	0.00	0.00	0.00	0.00
2.1.2	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	-20,000.00	0.00	0.00
2.1.2	E	1.8.1	1.1 DIRECCION DE C	3,105.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.3	1.1 DIRECCION GEN	15,525.00	0.00	0.00	5,538.48	5,538.48
2.1.2	E	1.8.5	1.1 DIRECCION DE F	13,500.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DIRECCION GEN	207,000.00	0.00	-207,000.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DEPTO. CENTRC	5,382.00	0.00	0.00	1,650.00	1,650.00
2.1.2	E	1.8.5	1.1 JEFATURA DE A	15,000.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 JEFATURA DE M	5,175.00	0.00	-3,870.00	1,304.56	1,304.56
2.1.2	E	1.8.5	1.1 JEFATURA DE T.	41,400.00	0.00	-41,400.00	0.00	0.00
2.1.2	E	1.8.5	1.1 OFICIALIA MAYC	0.00	20,000.00	0.00	4,234.00	4,234.00
2.1.2	E	1.8.5	1.1 JEFATURA DE C	13,455.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DIRECCION DES	20,000.00	0.00	-20,000.00	0.00	0.00

2.1.2	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	-25,000.00	0.00	0.00
2.1.2	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	25,000.00	-24,000.00	0.00	0.00
2.1.2	E	2.2.1	1.1 DIR. GENERAL C	101,766.00	20,000.00	-30,000.00	68,694.72	68,694.72
2.1.2	E	2.2.1	1.1 DIRECCION GEN	33,637.00	0.00	-33,637.00	0.00	0.00
2.1.2	E	2.2.1	1.1 DIR GRAL ORDE	0.00	33,637.00	0.00	0.00	0.00
2.1.2	E	2.2.2	1.1 DIR. GRAL. DES/	26,781.00	0.00	-25,021.00	1,760.00	1,760.00
2.1.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	65,021.00	-30,000.00	8,279.36	8,279.36
2.1.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.6	1.1 DIR. GRAL. SER)	12,855.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.6	1.1 DIRECCION DE S	7,970.00	25,000.00	-20,000.00	7,635.00	7,635.00
2.1.2	E	2.4.1	1.1 DIR. COM. MUNI	5,892.00	0.00	-5,892.00	0.00	0.00
2.1.2	E	2.4.1	1.1 JEFATURA DE E	5,175.00	0.00	0.00	0.00	0.00
2.1.2	E	2.4.2	1.1 DIR GRAL CULTI	40,000.00	0.00	-40,000.00	0.00	0.00
2.1.2	E	3.1.1	1.1 DIR. RECURSOS	0.00	31,050.00	0.00	0.00	0.00
2.1.2	E	3.1.1	1.1 DIRECCION GEN	31,050.00	0.00	-31,050.00	0.00	0.00
2.1.2	E	3.1.1	1.1 JEFATURA DE M	7,245.00	0.00	-7,000.00	0.00	0.00
2.1.2	E	3.1.2	1.1 DIRECCION GEN	7,000.00	0.00	-7,000.00	0.00	0.00
2.1.2	E	3.1.2	1.1 DIR RECURSOS	0.00	7,000.00	0.00	5,800.00	5,800.00
2.1.2	E	3.2.1	1.1 DIR. DE RASTRC	15,525.00	0.00	-14,000.00	0.00	0.00
2.1.2	E	3.7.1	1.1 DIR. DE TURISM	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.4	E	1.3.1	1.1 PRESIDENCIA M	45,022.00	0.00	0.00	16,595.57	16,595.57
2.1.4	E	1.3.2	1.1 AYUNTAMIENTO	12,420.00	0.00	0.00	1,735.36	1,735.36
2.1.4	E	1.3.4	1.1 CONTRALORIA M	30,000.00	0.00	0.00	7,086.13	7,086.13
2.1.4	E	1.3.5	1.1 JUZGADO ADMIN	10,867.50	0.00	0.00	8,146.00	8,146.00
2.1.4	E	1.3.5	1.1 DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
2.1.4	E	1.3.9	1.1 SECRETARIA AY	15,525.00	0.00	0.00	8,075.01	8,075.01
2.1.4	E	1.5.2	1.1 TESORERIA MUI	175,875.00	0.00	0.00	72,722.86	72,722.86
2.1.4	E	1.5.2	1.1 JEFATURA DE P	12,938.00	0.00	-12,938.00	0.00	0.00
2.1.4	E	1.5.2	2.5 TESORERIA MUI	0.00	250,000.00	-233,400.00	16,600.00	16,600.00
2.1.4	E	1.7.2	1.1 DIR. PROTECCIC	13,455.00	8,000.00	0.00	5,639.33	5,639.33
2.1.4	E	1.7.3	1.1 JUNTA LOCAL D	2,587.50	0.00	0.00	2,414.80	2,414.80
2.1.4	E	1.7.3	2.5 DIR. GRAL. PRO	53,561.00	0.00	-12,398.01	41,162.99	41,162.99
2.1.4	E	1.8.1	1.1 DIRECCION DE C	31,050.00	0.00	-22,735.58	8,314.42	8,314.42
2.1.4	E	1.8.3	1.1 DIRECCION GEN	23,630.00	0.00	0.00	8,830.00	8,830.00
2.1.4	E	1.8.3	1.1 DIRECCION GRA	58,382.00	0.00	-58,382.00	0.00	0.00
2.1.4	E	1.8.3	1.1 DIR TECNOLOGI	0.00	58,382.00	0.00	27,528.22	27,528.22
2.1.4	E	1.8.5	1.1 ARCHIVO MUNIC	25,875.00	0.00	-20,000.00	4,560.00	4,560.00
2.1.4	E	1.8.5	1.1 JEFATURA EVEN	8,032.00	0.00	0.00	810.00	810.00
2.1.4	E	1.8.5	1.1 DIRECCION DE F	1,660.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.5	1.1 DIRECCION GEN	155,250.00	15,000.00	0.00	59,067.48	59,067.48
2.1.4	E	1.8.5	1.1 JEFATURA DE A	21,000.00	0.00	0.00	1,620.00	1,620.00
2.1.4	E	1.8.5	1.1 JEFATURA DE T.	10,350.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.5	1.1 OFICIALIA MAYC	0.00	25,955.00	0.00	8,194.03	8,194.03
2.1.4	E	1.8.5	1.1 JEFATURA DE C	23,805.00	0.00	0.00	22,773.86	22,773.86
2.1.4	E	1.8.5	1.1 DIRECCION DES	13,455.00	0.00	-13,455.00	0.00	0.00
2.1.4	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	-5,980.00	9,020.00	9,020.00
2.1.4	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	9,979.00	0.00	2,248.00	2,248.00
2.1.4	E	2.2.1	1.1 DIR. GENERAL C	16,070.00	0.00	0.00	5,180.00	5,180.00
2.1.4	E	2.2.1	1.1 DIRECCION GEN	55,000.00	0.00	-55,000.00	0.00	0.00
2.1.4	E	2.2.1	1.1 DIR GRAL ORDE	0.00	55,000.00	-20,000.00	952.82	952.82
2.1.4	E	2.2.2	1.1 DIR. GRAL. DES/	29,718.00	0.00	-27,844.00	1,874.00	1,874.00
2.1.4	E	2.2.2	1.1 DIR GRAL BIENE	0.00	57,820.00	0.00	21,595.21	21,595.21
2.1.4	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.1.4	E	2.2.4	1.1 DIRECCION DE /	16,068.00	2,663.20	-12,663.20	4,216.80	4,216.80
2.1.4	E	2.2.6	1.1 DIR. GRAL. SER)	12,855.00	11,141.00	0.00	21,796.79	21,796.79
2.1.4	E	2.2.6	1.1 DIRECCION DE S	28,875.00	25,000.00	-25,875.00	6,856.44	6,856.44
2.1.4	E	2.2.6	1.1 DIRECCION DE F	6,963.00	0.00	-6,963.00	0.00	0.00
2.1.4	E	2.4.1	1.1 DIR. COM. MUNI	39,847.00	0.00	-35,000.00	4,508.97	4,508.97
2.1.4	E	2.4.1	1.1 JEFATURA DE E	10,712.00	1,000.00	0.00	9,804.83	9,804.83
2.1.4	E	2.4.2	1.1 DIR GRAL CULTI	25,174.00	0.00	-24,976.00	198.00	198.00
2.1.4	E	2.5.6	1.1 DIR. DE EDUCAC	11,384.00	0.00	-11,384.00	0.00	0.00
2.1.4	E	2.5.6	1.1 JEFATURA DE E	0.00	11,384.00	0.00	4,670.20	4,670.20
2.1.4	E	2.7.1	1.1 JEFATURA DE P.	0.00	5,000.00	0.00	4,640.00	4,640.00
2.1.4	E	3.1.1	1.1 DIR. RECURSOS	0.00	200,000.00	0.00	2,050.00	2,050.00
2.1.4	E	3.1.1	1.1 DIRECCION GEN	53,105.00	0.00	0.00	4,700.00	4,700.00
2.1.4	E	3.1.1	1.1 DIRECCION GEN	200,000.00	0.00	-200,000.00	0.00	0.00
2.1.4	E	3.1.1	1.1 JEFATURA DEL I	8,798.00	0.00	0.00	3,468.60	3,468.60
2.1.4	E	3.1.1	1.1 JEFATURA DE M	6,210.00	7,000.00	0.00	4,995.22	4,995.22
2.1.4	E	3.1.2	1.1 DIRECCION GEN	28,000.00	0.00	-26,492.00	1,508.00	1,508.00
2.1.4	E	3.1.2	1.1 DIR RECURSOS	0.00	51,492.00	0.00	38,782.12	38,782.12
2.1.4	E	3.2.1	1.1 DIR. DE RASTRC	15,525.00	0.00	-15,014.60	510.40	510.40

2.1.4	E	3.7.1	1.1 DIR. DE TURISM	7,000.00	0.00	-7,000.00	0.00	0.00
2.1.5	E	1.3.1	1.1 PRESIDENCIA M	8,797.00	0.00	0.00	0.00	0.00
2.1.5	E	1.3.9	1.1 SECRETARIA AY	3,105.00	0.00	0.00	0.00	0.00
2.1.5	E	1.5.2	1.1 TESORERIA MUI	6,210.00	0.00	0.00	0.00	0.00
2.1.5	E	1.8.1	1.1 DIRECCION DE (	2,500.00	0.00	0.00	0.00	0.00
2.1.5	E	1.8.3	1.1 DIRECCION GEN	10,000.00	0.00	0.00	2,232.00	2,232.00
2.1.5	E	2.1.5	1.1 DIRECCION GEN	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.5	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	21,000.00	0.00	9,028.94	9,028.94
2.1.5	E	2.2.2	1.1 DIR GRAL BIENE	0.00	3,214.00	0.00	0.00	0.00
2.1.5	E	2.2.6	1.1 DIRECCION DE S	0.00	15,000.00	-15,000.00	0.00	0.00
2.1.5	E	2.4.1	1.1 JEFATURA DE E	15,525.00	0.00	0.00	0.00	0.00
2.1.5	E	2.4.2	1.1 DIR GRAL CULTI	3,214.00	0.00	-3,214.00	0.00	0.00
2.1.5	E	2.5.6	1.1 DIR. DE EDUCAC	2,587.00	0.00	-2,587.00	0.00	0.00
2.1.5	E	2.5.6	1.1 JEFATURA DE E	0.00	2,587.00	0.00	0.00	0.00
2.1.5	E	3.1.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
2.1.6	E	1.3.1	1.1 PRESIDENCIA M	46,575.00	0.00	0.00	14,932.06	14,932.06
2.1.6	E	1.3.2	1.1 AYUNTAMIENTO	5,175.00	0.00	0.00	2,489.36	2,489.36
2.1.6	E	1.3.4	1.1 CONTRALORIA M	5,000.00	3,000.00	0.00	4,979.74	4,979.74
2.1.6	E	1.3.5	1.1 JUZGADO ADMIN	5,175.00	0.00	0.00	3,633.12	3,633.12
2.1.6	E	1.3.5	1.1 DIRECCION GEN	12,420.00	0.00	0.00	5,301.20	5,301.20
2.1.6	E	1.3.9	1.1 SECRETARIA AY	9,108.00	0.00	0.00	8,599.32	8,599.32
2.1.6	E	1.5.2	1.1 TESORERIA MUI	56,925.00	0.00	0.00	48,030.06	48,030.06
2.1.6	E	1.5.2	1.1 JEFATURA DE P	6,727.00	0.00	0.00	2,098.44	2,098.44
2.1.6	E	1.7.2	1.1 DIR. PROTECCIO	6,727.50	0.00	0.00	4,631.88	4,631.88
2.1.6	E	1.7.3	1.1 JUNTA LOCAL D	2,691.00	0.00	0.00	1,286.44	1,286.44
2.1.6	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	120,000.00	-102,079.02	117,920.98	117,920.98
2.1.6	E	1.8.1	1.1 DIRECCION DE (	8,280.00	0.00	0.00	3,103.00	3,103.00
2.1.6	E	1.8.3	1.1 DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
2.1.6	E	1.8.3	1.1 DIRECCION GRA	5,356.00	0.00	-5,356.00	0.00	0.00
2.1.6	E	1.8.3	1.1 DIR TECNOLOGI	0.00	5,356.00	0.00	1,871.08	1,871.08
2.1.6	E	1.8.5	1.1 ARCHIVO MUNIC	11,902.50	0.00	0.00	9,898.29	9,898.29
2.1.6	E	1.8.5	1.1 JEFATURA EVEN	10,712.00	0.00	0.00	6,641.58	6,641.58
2.1.6	E	1.8.5	1.1 DIRECCION DE F	8,590.50	3,000.00	0.00	5,846.40	5,846.40
2.1.6	E	1.8.5	1.1 DIRECCION GEN	155,250.00	107,675.00	0.00	103,976.01	103,976.01
2.1.6	E	1.8.5	1.1 DEPTO. CENTR	7,498.00	0.00	0.00	4,594.76	4,594.76
2.1.6	E	1.8.5	1.1 JEFATURA DE A	8,000.00	0.00	0.00	1,938.64	1,938.64
2.1.6	E	1.8.5	1.1 JEFATURA DE M	65,625.00	73,614.00	0.00	93,991.32	93,991.32
2.1.6	E	1.8.5	1.1 JEFATURA DE T.	10,350.00	0.00	0.00	3,902.24	3,902.24
2.1.6	E	1.8.5	1.1 OFICIALIA MAYC	0.00	8,175.00	0.00	5,202.60	5,202.60
2.1.6	E	1.8.5	1.1 JEFATURA DE C	7,245.00	0.00	0.00	7,242.46	7,242.46
2.1.6	E	1.8.5	1.1 DIRECCION DES	5,175.00	0.00	-5,175.00	0.00	0.00
2.1.6	E	2.1.5	1.1 DIRECCION GEN	35,000.00	0.00	-32,390.36	0.00	0.00
2.1.6	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	32,390.36	0.00	17,929.54	17,929.54
2.1.6	E	2.2.1	1.1 DIR. GENERAL C	16,068.00	0.00	0.00	10,999.61	10,999.61
2.1.6	E	2.2.1	1.1 DIRECCION GEN	6,727.00	0.00	-6,727.00	0.00	0.00
2.1.6	E	2.2.1	1.1 DIR GRAL ORDE	0.00	16,727.00	0.00	5,039.05	5,039.05
2.1.6	E	2.2.2	1.1 DIR. GRAL. DES/	21,424.00	0.00	-16,198.20	5,225.80	5,225.80
2.1.6	E	2.2.2	1.1 DIR GRAL BIENE	0.00	144,837.93	0.00	103,891.76	103,891.76
2.1.6	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.1.6	E	2.2.4	1.1 DIRECCION DE /	16,068.00	0.00	0.00	13,403.80	13,403.80
2.1.6	E	2.2.6	1.1 DIR. GRAL. SER)	196,650.00	0.00	-100,000.00	52,764.06	52,764.06
2.1.6	E	2.2.6	1.1 DIRECCION DE S	20,700.00	0.00	0.00	13,717.00	13,717.00
2.1.6	E	2.2.6	1.1 DIRECCION DE F	12,858.00	0.00	0.00	9,042.20	9,042.20
2.1.6	E	2.4.1	1.1 DIR. COM. MUNI	100,000.00	0.00	0.00	46,591.98	46,591.98
2.1.6	E	2.4.1	1.1 JEFATURA DE E	15,525.00	3,000.00	0.00	8,617.96	8,617.96
2.1.6	E	2.4.2	1.1 DIR GRAL CULTI	120,000.00	0.00	-98,639.73	21,360.27	21,360.27
2.1.6	E	2.5.6	1.1 DIR. DE EDUCAC	2,587.00	0.00	-2,184.08	402.92	402.92
2.1.6	E	2.5.6	1.1 JEFATURA DE E	0.00	2,184.08	0.00	1,334.00	1,334.00
2.1.6	E	2.7.1	1.1 JEFATURA DE P.	10,350.00	10,000.00	0.00	18,015.79	18,015.79
2.1.6	E	3.1.1	1.1 DIR. RECURSOS	0.00	96,704.26	0.00	8,760.32	8,760.32
2.1.6	E	3.1.1	1.1 DIRECCION GEN	12,420.00	0.00	0.00	4,130.64	4,130.64
2.1.6	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	-96,704.26	3,295.74	3,295.74
2.1.6	E	3.1.1	1.1 JEFATURA DEL I	195,000.00	30,000.00	0.00	193,768.72	193,768.72
2.1.6	E	3.1.1	1.1 JEFATURA DE M	140,000.00	0.00	0.00	126,883.52	126,883.52
2.1.6	E	3.1.2	1.1 DIRECCION GEN	9,000.00	0.00	-9,000.00	0.00	0.00
2.1.6	E	3.1.2	1.1 DIR RECURSOS	0.00	9,000.00	0.00	3,354.72	3,354.72
2.1.6	E	3.2.1	1.1 DIR. DE RASTRC	87,975.00	0.00	0.00	83,433.00	83,433.00
2.1.7	E	1.7.3	2.5 DIR. GRAL. PRO	0.00	148,000.00	-70,720.80	77,279.20	77,279.20
2.1.7	E	2.2.2	1.1 DIR GRAL BIENE	0.00	39,279.00	0.00	22,420.24	22,420.24
2.1.7	E	2.4.1	1.1 JEFATURA DE E	0.00	22,000.00	0.00	3,490.00	3,490.00
2.1.7	E	2.4.2	1.1 DIR GRAL CULTI	23,567.00	0.00	-23,567.00	0.00	0.00

2.1.7	E	2.5.6	1.1 DIR. DE EDUCAC	4,657.00	0.00	-4,657.00	0.00	0.00
2.1.7	E	2.5.6	1.1 JEFATURA DE E	0.00	4,657.00	0.00	0.00	0.00
2.1.8	E	1.5.2	1.1 JEFATURA DE P	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.8	E	1.8.5	1.1 DIRECCION GEN	2,543,088.00	0.00	-2,237,675.00	305,412.92	305,412.92
2.2.1	E	1.3.1	1.1 PRESIDENCIA M	207,000.00	0.00	-50,000.00	148,868.95	148,868.95
2.2.1	E	1.3.2	1.1 AYUNTAMIENTO	72,450.00	0.00	-10,000.00	14,692.83	14,692.83
2.2.1	E	1.3.5	1.1 JUZGADO ADMIN	2,587.50	0.00	0.00	960.00	960.00
2.2.1	E	1.3.5	1.1 DIRECCION GEN	8,280.00	0.00	0.00	253.00	253.00
2.2.1	E	1.3.9	1.1 SECRETARIA AY	62,100.00	156,000.00	-156,000.00	49,308.10	49,308.10
2.2.1	E	1.5.2	1.1 TESORERIA MUI	200,000.00	0.00	-100,000.00	34,159.91	34,159.91
2.2.1	E	1.7.2	1.1 DIR. PROTECCIC	30,000.00	0.00	0.00	27,342.39	27,342.39
2.2.1	E	1.7.3	1.1 JUNTA LOCAL D	4,657.50	0.00	0.00	1,603.00	1,603.00
2.2.1	E	1.7.3	2.5 DIR. GRAL. PRO	900,000.00	0.00	-147,876.11	738,319.89	718,016.41
2.2.1	E	1.8.3	1.1 DIRECCION GEN	7,245.00	0.00	0.00	0.00	0.00
2.2.1	E	1.8.3	1.1 DIRECCION GRA	16,069.00	0.00	-16,069.00	0.00	0.00
2.2.1	E	1.8.3	1.1 DIR TECNOLOGI	0.00	16,069.00	0.00	1,467.69	1,467.69
2.2.1	E	1.8.5	1.1 ARCHIVO MUNIC	5,175.00	0.00	0.00	2,674.00	2,674.00
2.2.1	E	1.8.5	1.1 JEFATURA EVEN	16,069.00	0.00	0.00	13,237.40	13,237.40
2.2.1	E	1.8.5	1.1 DIRECCION DE F	12,937.00	4,000.00	0.00	14,579.98	14,579.98
2.2.1	E	1.8.5	1.1 DIRECCION GEN	107,122.00	80,000.00	0.00	152,775.92	152,775.92
2.2.1	E	1.8.5	1.1 DEPTO. CENTRC	3,750.00	0.00	0.00	0.00	0.00
2.2.1	E	1.8.5	1.1 JEFATURA DE A	18,630.00	0.00	0.00	4,258.00	4,258.00
2.2.1	E	1.8.5	1.1 OFICIALIA MAYC	0.00	20,350.00	0.00	16,021.80	16,021.80
2.2.1	E	1.8.5	1.1 DIRECCION DES	10,350.00	0.00	-10,350.00	0.00	0.00
2.2.1	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
2.2.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	10,000.00	0.00	2,638.90	2,638.90
2.2.1	E	2.2.1	1.1 DIR. GENERAL C	16,068.00	0.00	0.00	4,245.46	4,245.46
2.2.1	E	2.2.1	1.1 DIRECCION GEN	5,000.00	0.00	-5,000.00	0.00	0.00
2.2.1	E	2.2.1	1.1 DIR GRAL ORDE	0.00	25,000.00	0.00	12,687.40	12,687.40
2.2.1	E	2.2.2	1.1 DIR. GRAL. DES/	53,561.00	0.00	-49,632.25	3,928.75	3,928.75
2.2.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	92,422.09	-35,000.00	39,010.86	39,010.86
2.2.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.2.1	E	2.2.4	1.1 DIRECCION DE /	5,356.00	0.00	-5,356.00	0.00	0.00
2.2.1	E	2.2.6	1.1 DIR. GRAL. SER\	58,918.00	0.00	0.00	36,849.00	36,849.00
2.2.1	E	2.2.6	1.1 DIRECCION DE S	10,000.00	0.00	-10,000.00	0.00	0.00
2.2.1	E	2.4.1	1.1 JEFATURA DE E	0.00	3,000.00	0.00	895.60	895.60
2.2.1	E	2.4.2	1.1 DIR GRAL CULTI	42,849.00	0.00	-42,789.84	59.16	59.16
2.2.1	E	2.5.6	1.1 DIR. DE EDUCAC	3,364.00	0.00	-3,364.00	0.00	0.00
2.2.1	E	2.5.6	1.1 JEFATURA DE E	0.00	3,364.00	0.00	1,396.60	1,396.60
2.2.1	E	2.7.1	1.1 JEFATURA DE P	25,875.00	0.00	0.00	22,544.60	22,544.60
2.2.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	298,094.45	0.00	236,821.28	236,821.28
2.2.1	E	3.1.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	13,282.39	13,282.39
2.2.1	E	3.1.1	1.1 DIRECCION GEN	200,000.00	0.00	-148,094.45	51,905.55	51,905.55
2.2.1	E	3.1.1	1.1 JEFATURA DEL I	10,000.00	0.00	0.00	1,256.75	1,256.75
2.2.1	E	3.1.1	1.1 JEFATURA DE M	10,000.00	0.00	-5,000.00	476.00	476.00
2.2.1	E	3.2.1	1.1 DIR. DE RASTRC	5,175.00	0.00	-5,175.00	0.00	0.00
2.2.1	E	3.7.1	1.1 DIR. DE TURISM	6,000.00	0.00	0.00	5,364.40	5,364.40
2.2.2	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	40,000.00	0.00	8,760.00	8,760.00
2.2.2	E	2.2.6	1.1 DIR. GRAL. SER\	0.00	25,000.00	-10,000.00	11,250.00	11,250.00
2.2.3	E	1.3.1	1.1 PRESIDENCIA M	3,622.00	0.00	0.00	2,827.66	2,827.66
2.2.3	E	1.3.2	1.1 AYUNTAMIENTO	3,105.00	0.00	0.00	249.40	249.40
2.2.3	E	1.3.5	1.1 DIRECCION GEN	1,552.50	0.00	0.00	0.00	0.00
2.2.3	E	1.3.9	1.1 SECRETARIA AY	3,622.00	0.00	0.00	0.00	0.00
2.2.3	E	1.7.2	1.1 DIR. PROTECCIC	7,245.00	0.00	0.00	1,495.00	1,495.00
2.2.3	E	1.7.3	2.5 DIR. GRAL. PRO	10,000.00	0.00	-10,000.00	0.00	0.00
2.2.3	E	1.8.3	1.1 DIRECCION GRA	5,000.00	0.00	-5,000.00	0.00	0.00
2.2.3	E	1.8.3	1.1 DIR TECNOLOGI	0.00	5,000.00	0.00	771.75	771.75
2.2.3	E	1.8.5	1.1 ARCHIVO MUNIC	1,552.50	0.00	0.00	0.00	0.00
2.2.3	E	1.8.5	1.1 OFICIALIA MAYC	0.00	7,175.00	0.00	4,823.29	4,823.29
2.2.3	E	1.8.5	1.1 DIRECCION DES	5,175.00	0.00	-5,175.00	0.00	0.00
2.2.3	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
2.2.3	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	14,000.00	0.00	4,860.93	4,860.93
2.2.3	E	2.1.5	2.6 DIR MEDIO AMBI	0.00	7,000.00	0.00	3,552.50	3,552.50
2.2.3	E	2.2.1	1.1 DIR GRAL ORDE	0.00	4,000.00	0.00	2,668.00	2,668.00
2.2.3	E	2.2.2	1.1 DIR GRAL BIENE	0.00	5,356.00	0.00	2,490.00	2,490.00
2.2.3	E	2.2.6	1.1 DIR. GRAL. SER\	1,607.00	0.00	-1,607.00	0.00	0.00
2.2.3	E	2.4.1	1.1 JEFATURA DE E	0.00	7,000.00	0.00	2,552.00	2,552.00
2.2.3	E	2.4.2	1.1 DIR GRAL CULTI	5,356.00	0.00	-5,356.00	0.00	0.00
2.2.3	E	3.1.1	1.1 DIRECCION GEN	7,000.00	0.00	0.00	3,797.90	3,797.90
2.2.3	E	3.7.1	1.1 DIR. DE TURISM	3,000.00	0.00	0.00	0.00	0.00
2.3.4	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	-31,050.00	0.00	0.00

2.3.5	E	2.1.5	1.1 DIRECCION GEN	5,000.00	0.00	-5,000.00	0.00	0.00
2.3.5	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	12,000.00	0.00	0.00	0.00
2.3.7	E	1.8.5	1.5 JEFATURA EVEN	0.00	42,000.00	0.00	37,700.00	37,700.00
2.3.7	E	2.2.2	1.1 DIR. GRAL. DES/	3,214.00	0.00	-3,214.00	0.00	0.00
2.3.7	E	2.2.2	1.1 DIR GRAL BIENE	0.00	5,892.00	0.00	370.00	370.00
2.3.7	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.3.7	E	2.4.2	1.1 DIR GRAL CULTI	2,678.00	0.00	-2,678.00	0.00	0.00
2.3.9	E	2.2.2	1.1 DIR. GRAL. DES/	10,712.00	0.00	-10,712.00	0.00	0.00
2.3.9	E	2.2.2	1.1 DIR GRAL BIENE	0.00	10,712.00	-10,712.00	0.00	0.00
2.3.9	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.4.1	E	1.3.1	1.1 PRESIDENCIA M	1,000.00	0.00	0.00	0.00	0.00
2.4.1	E	1.3.9	1.5 SECRETARIA AY	0.00	25,000.00	0.00	21,028.00	21,028.00
2.4.1	E	1.5.2	1.5 TESORERIA MUI	0.00	50,000.00	0.00	29,928.00	29,928.00
2.4.1	E	1.7.2	1.1 DIR. PROTECCIC	26,910.00	0.00	0.00	0.00	0.00
2.4.1	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	70,000.00	-80,695.50	6,102.90	6,102.90
2.4.1	E	1.8.5	1.1 ARCHIVO MUNIC	3,105.00	0.00	0.00	0.00	0.00
2.4.1	E	1.8.5	1.1 JEFATURA EVEN	80,342.00	0.00	-30,000.00	0.00	0.00
2.4.1	E	1.8.5	1.1 DIRECCION GEN	0.00	35,000.00	-15,000.00	0.00	0.00
2.4.1	E	1.8.5	1.1 DEPTO. CENTRC	3,750.00	0.00	0.00	0.00	0.00
2.4.1	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	110.00	110.00
2.4.1	E	1.8.5	1.1 JEFATURA DE M	45,540.00	0.00	0.00	45,539.20	45,539.20
2.4.1	E	1.8.5	1.1 JEFATURA DE T.	10,350.00	0.00	0.00	4,576.00	4,576.00
2.4.1	E	1.8.5	1.1 OFICIALIA MAYC	0.00	2,500.00	0.00	0.00	0.00
2.4.1	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
2.4.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	10,000.00	0.00	4,176.00	4,176.00
2.4.1	E	2.2.1	1.1 DIR. GENERAL C	100,000.00	429,770.00	-429,770.00	93,960.55	93,960.55
2.4.1	E	2.2.1	1.5 DIR. GENERAL C	0.00	2,984,000.00	-1,000,000.00	0.00	0.00
2.4.1	E	2.2.1	2.5 DIR. GENERAL C	0.00	185,791.64	0.00	0.00	0.00
2.4.1	E	2.2.2	1.1 DIR. GRAL. DES/	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
2.4.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	1,000,000.00	-1,000,000.00	0.00	0.00
2.4.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.4.1	E	2.2.4	1.1 DIRECCION DE /	26,780.00	0.00	-10,000.00	16,021.92	16,021.92
2.4.1	E	2.2.6	1.1 DIR. GRAL. SER/	100,000.00	0.00	0.00	100,000.00	100,000.00
2.4.1	E	2.2.6	1.1 DIRECCION DE S	100,000.00	0.00	0.00	99,992.69	99,992.69
2.4.1	E	2.2.6	1.1 DIRECCION DE F	10,712.00	0.00	0.00	4,408.00	4,408.00
2.4.1	E	2.2.6	1.5 DIRECCION DE S	2,500,000.00	0.00	-1,930,000.00	551,997.60	551,997.60
2.4.1	E	2.4.1	1.1 DIR. COM. MUNI	8,797.00	50,000.00	0.00	2,610.00	2,610.00
2.4.1	E	2.4.1	1.1 JEFATURA DE E	15,525.00	5,000.00	0.00	13,456.00	13,456.00
2.4.1	E	2.7.1	1.1 JEFATURA DE P.	103,500.00	0.00	-25,000.00	77,952.00	77,952.00
2.4.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	5,382.00	0.00	5,382.00	5,382.00
2.4.1	E	3.1.1	1.1 DIRECCION GEN	5,382.00	0.00	-5,382.00	0.00	0.00
2.4.1	E	3.1.1	1.1 JEFATURA DEL I	20,000.00	0.00	0.00	11,111.70	11,111.70
2.4.1	E	3.1.1	1.1 JEFATURA DE M	2,070.00	0.00	-2,000.00	0.00	0.00
2.4.1	E	3.2.1	1.1 DIR. DE RASTRC	41,400.00	0.00	-41,400.00	0.00	0.00
2.4.2	E	1.3.9	1.5 SECRETARIA AY	0.00	10,000.00	0.00	4,273.33	4,273.33
2.4.2	E	1.5.2	1.5 TESORERIA MUI	0.00	1,500.00	0.00	952.00	952.00
2.4.2	E	1.7.3	2.5 DIR. GRAL. PRO	16,069.00	0.00	-12,907.88	2,638.00	2,638.00
2.4.2	E	1.8.5	1.1 JEFATURA EVEN	56,775.00	0.00	-40,000.00	0.00	0.00
2.4.2	E	1.8.5	1.1 DIRECCION GEN	318,000.00	0.00	-185,000.00	1,615.00	1,615.00
2.4.2	E	1.8.5	1.1 DEPTO. CENTRC	3,750.00	0.00	0.00	1,018.00	1,018.00
2.4.2	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	207.00	207.00
2.4.2	E	1.8.5	1.1 JEFATURA DE M	103,500.00	0.00	0.00	46,471.20	46,471.20
2.4.2	E	1.8.5	1.1 JEFATURA DE T.	7,245.00	0.00	0.00	0.00	0.00
2.4.2	E	1.8.5	1.1 OFICIALIA MAYC	0.00	2,500.00	0.00	221.00	221.00
2.4.2	E	1.8.5	1.1 JEFATURA DE C	1,035.00	0.00	0.00	0.00	0.00
2.4.2	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
2.4.2	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	10,000.00	0.00	0.00	0.00
2.4.2	E	2.2.1	1.1 DIR. GENERAL C	110,734.00	0.00	-70,000.00	0.00	0.00
2.4.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	1,607.00	0.00	1,208.00	1,208.00
2.4.2	E	2.2.4	1.1 DIRECCION DE /	8,034.00	10,000.00	-3,205.72	14,828.28	14,828.28
2.4.2	E	2.2.6	1.1 DIRECCION DE S	258,750.00	0.00	-200,000.00	12,588.32	12,588.32
2.4.2	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	-5,356.00	0.00	0.00
2.4.2	E	2.4.1	1.1 DIR. COM. MUNI	5,356.00	51,000.00	0.00	3,816.40	3,816.40
2.4.2	E	2.4.1	1.1 JEFATURA DE E	15,525.00	0.00	0.00	654.00	654.00
2.4.2	E	2.4.2	1.1 DIR GRAL CULTI	1,607.00	0.00	-1,607.00	0.00	0.00
2.4.2	E	2.7.1	1.1 JEFATURA DE P.	103,500.00	0.00	-5,000.00	22,431.00	22,431.00
2.4.2	E	3.1.1	1.1 DIR. RECURSOS	0.00	5,382.00	0.00	0.00	0.00
2.4.2	E	3.1.1	1.1 DIRECCION GEN	5,382.00	0.00	-5,382.00	0.00	0.00
2.4.2	E	3.1.1	1.1 JEFATURA DEL I	10,350.00	0.00	0.00	4,496.00	4,496.00
2.4.2	E	3.1.1	1.1 JEFATURA DE M	5,175.00	0.00	0.00	3,754.00	3,754.00
2.4.2	E	3.2.1	1.1 DIR. DE RASTRC	15,525.00	0.00	-15,525.00	0.00	0.00

2.4.3	E	1.3.1	1.1 PRESIDENCIA M	1,035.00	0.00	0.00	0.00	0.00
2.4.3	E	1.7.2	1.1 DIR. PROTECCIO	3,415.50	0.00	0.00	0.00	0.00
2.4.3	E	1.7.3	2.5 DIR. GRAL. PRO	3,778.00	0.00	-3,586.00	192.00	192.00
2.4.3	E	1.8.5	1.1 DIRECCION DE F	5,280.00	2,500.00	0.00	6,880.14	6,880.14
2.4.3	E	1.8.5	1.1 DIRECCION GEN	103,500.00	0.00	-50,000.00	907.86	907.86
2.4.3	E	1.8.5	1.1 DEPTO. CENTRC	15,525.00	0.00	0.00	5,382.40	5,382.40
2.4.3	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.4.3	E	1.8.5	1.1 JEFATURA DE M	16,819.00	0.00	0.00	6,360.00	6,360.00
2.4.3	E	1.8.5	1.1 JEFATURA DE T.	5,175.00	0.00	0.00	1,526.00	1,526.00
2.4.3	E	1.8.5	1.1 JEFATURA DE C	1,035.00	0.00	0.00	0.00	0.00
2.4.3	E	2.2.6	1.1 DIRECCION DE S	11,141.00	0.00	0.00	800.05	800.05
2.4.3	E	2.4.1	1.1 DIR. COM. MUNI	12,000.00	55,000.00	0.00	50,101.10	50,101.10
2.4.3	E	2.7.1	1.1 JEFATURA DE P.	10,350.00	0.00	0.00	1,740.00	1,740.00
2.4.3	E	3.1.1	1.1 DIR. RECURSOS	0.00	5,175.00	0.00	0.00	0.00
2.4.3	E	3.1.1	1.1 DIRECCION GEN	5,175.00	0.00	-5,175.00	0.00	0.00
2.4.3	E	3.1.1	1.1 JEFATURA DEL I	20,000.00	0.00	0.00	7,400.00	7,400.00
2.4.3	E	3.1.1	1.1 JEFATURA DE M	2,070.00	0.00	0.00	948.81	948.81
2.4.3	E	3.2.1	1.1 DIR. DE RASTRC	25,000.00	0.00	-20,000.00	2,349.00	2,349.00
2.4.4	E	1.3.1	1.1 PRESIDENCIA M	32,000.00	0.00	0.00	31,494.00	31,494.00
2.4.4	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.4.4	E	1.7.3	2.5 DIR. GRAL. PRO	4,928.00	0.00	-4,928.00	0.00	0.00
2.4.4	E	1.8.5	1.1 JEFATURA EVEN	16,954.00	0.00	0.00	16,390.02	16,390.02
2.4.4	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	9,637.67	9,637.67
2.4.4	E	1.8.5	1.1 JEFATURA DE M	28,462.00	0.00	-21,966.00	6,496.00	6,496.00
2.4.4	E	1.8.5	1.1 OFICIALIA MAYC	0.00	10,000.00	0.00	7,350.00	7,350.00
2.4.4	E	2.2.2	1.1 DIR GRAL BIENE	0.00	26,781.00	0.00	22,455.02	22,455.02
2.4.4	E	2.2.6	1.1 DIR. GRAL. SER	5,356.00	0.00	-5,356.00	0.00	0.00
2.4.4	E	2.2.6	1.1 DIRECCION DE S	20,700.00	0.00	0.00	10,266.00	10,266.00
2.4.4	E	2.4.1	1.1 DIR. COM. MUNI	5,356.00	0.00	-5,356.00	0.00	0.00
2.4.4	E	2.4.2	1.1 DIR GRAL CULTI	26,781.00	0.00	-26,781.00	0.00	0.00
2.4.4	E	3.1.1	1.1 DIR. RECURSOS	0.00	10,350.00	0.00	0.00	0.00
2.4.4	E	3.1.1	1.1 DIRECCION GEN	10,350.00	0.00	-10,350.00	0.00	0.00
2.4.5	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.4.5	E	1.7.3	1.1 JUNTA LOCAL D	2,587.50	0.00	-2,587.50	0.00	0.00
2.4.5	E	1.7.3	2.5 DIR. GRAL. PRO	15,000.00	0.00	-15,000.00	0.00	0.00
2.4.5	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	0.00	0.00
2.4.5	E	1.8.5	1.1 JEFATURA DE M	8,085.00	0.00	-8,085.00	0.00	0.00
2.4.5	E	2.2.2	1.1 DIR GRAL BIENE	0.00	11,783.00	0.00	0.00	0.00
2.4.5	E	2.2.6	1.1 DIRECCION DE S	20,700.00	0.00	0.00	0.00	0.00
2.4.5	E	2.4.1	1.1 JEFATURA DE E	0.00	1,500.00	0.00	1,311.74	1,311.74
2.4.5	E	2.4.2	1.1 DIR GRAL CULTI	11,783.00	0.00	-11,783.00	0.00	0.00
2.4.5	E	3.1.1	1.1 DIR. RECURSOS	0.00	21,528.00	0.00	6,550.00	6,550.00
2.4.5	E	3.1.1	1.1 DIRECCION GEN	21,528.00	0.00	-21,528.00	0.00	0.00
2.4.5	E	3.1.1	1.1 JEFATURA DE M	1,552.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.1	1.1 PRESIDENCIA M	31,050.00	0.00	0.00	30,817.74	30,817.74
2.4.6	E	1.3.2	1.1 AYUNTAMIENTO	3,105.00	0.00	0.00	1,477.44	1,477.44
2.4.6	E	1.3.4	1.1 CONTRALORIA I	3,105.00	0.00	0.00	2,082.20	2,082.20
2.4.6	E	1.3.5	1.1 JUZGADO ADMIN	4,657.50	0.00	0.00	0.00	0.00
2.4.6	E	1.3.5	1.1 DIRECCION GEN	3,105.00	0.00	0.00	169.36	169.36
2.4.6	E	1.3.9	1.1 SECRETARIA AY	20,700.00	0.00	-18,000.00	2,692.17	2,692.17
2.4.6	E	1.3.9	1.5 SECRETARIA AY	0.00	25,000.00	0.00	17,545.00	17,545.00
2.4.6	E	1.5.2	1.1 TESORERIA MUI	6,000.00	50,000.00	0.00	20,869.09	20,869.09
2.4.6	E	1.7.2	1.1 DIR. PROTECCIO	17,761.00	0.00	0.00	14,796.01	14,796.01
2.4.6	E	1.7.3	1.1 JUNTA LOCAL D	3,105.00	0.00	-3,105.00	0.00	0.00
2.4.6	E	1.7.3	2.5 DIR. GRAL. PRO	103,500.00	70,000.00	-131,179.89	42,320.11	42,320.11
2.4.6	E	1.8.1	1.1 DIRECCION DE C	15,525.00	0.00	-8,843.20	6,681.04	6,681.04
2.4.6	E	1.8.3	1.1 DIRECCION GEN	3,000.00	0.00	0.00	280.00	280.00
2.4.6	E	1.8.3	1.1 DIRECCION GRA	59,132.00	0.00	-56,225.55	2,906.45	2,906.45
2.4.6	E	1.8.3	1.1 DIR TECNOLOGI	0.00	56,225.55	0.00	32,716.75	32,716.75
2.4.6	E	1.8.5	1.1 ARCHIVO MUNIC	5,175.00	5,000.00	0.00	7,076.00	7,076.00
2.4.6	E	1.8.5	1.1 JEFATURA EVEN	8,034.00	0.00	0.00	2,010.02	2,010.02
2.4.6	E	1.8.5	1.1 DIRECCION DE F	10,500.00	0.00	0.00	1,723.12	1,723.12
2.4.6	E	1.8.5	1.1 DIRECCION GEN	150,000.00	485,000.00	0.00	179,435.04	179,435.04
2.4.6	E	1.8.5	1.1 DEPTO. CENTRC	20,700.00	0.00	0.00	15,338.18	15,338.18
2.4.6	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	3,129.68	3,129.68
2.4.6	E	1.8.5	1.1 JEFATURA DE M	11,990.00	10,983.00	0.00	9,674.40	9,674.40
2.4.6	E	1.8.5	1.1 OFICIALIA MAYC	0.00	25,175.00	0.00	4,289.00	4,289.00
2.4.6	E	1.8.5	1.1 DIRECCION DES	5,175.00	0.00	-5,175.00	0.00	0.00
2.4.6	E	1.8.5	1.5 JEFATURA EVEN	0.00	40,000.00	0.00	0.00	0.00
2.4.6	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-9,870.01	129.99	129.99
2.4.6	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	24,870.01	0.00	6,978.00	6,978.00

2.4.6	E	2.2.1	1.1 DIR. GENERAL C	10,712.00	0.00	0.00	3,514.49	3,514.49
2.4.6	E	2.2.1	1.1 DIRECCION GEN	15,000.00	0.00	-15,000.00	0.00	0.00
2.4.6	E	2.2.1	1.1 DIR GRAL ORDE	0.00	15,000.00	0.00	6,916.50	6,916.50
2.4.6	E	2.2.2	1.1 DIR. GRAL. DES/	53,561.00	0.00	-53,561.00	0.00	0.00
2.4.6	E	2.2.2	1.1 DIR GRAL BIENE	0.00	103,425.00	0.00	27,705.86	27,705.86
2.4.6	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.4.6	E	2.2.4	1.1 DIRECCION DE /	6,210,000.00	1,000,000.00	0.00	7,210,000.00	7,210,000.00
2.4.6	E	2.2.4	2.5 DIRECCION DE /	522,675.00	52,906,678.65	0.00	40,488,250.93	12,172,714.73
2.4.6	E	2.2.6	1.1 DIR. GRAL. SER\	500,000.00	0.00	0.00	499,935.13	499,935.13
2.4.6	E	2.2.6	1.1 DIRECCION DE §	20,000.00	0.00	-4,000.00	5,978.40	5,978.40
2.4.6	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	-5,356.00	0.00	0.00
2.4.6	E	2.4.1	1.1 DIR. COM. MUNI	15,000.00	35,000.00	0.00	16,106.55	16,106.55
2.4.6	E	2.4.1	1.1 JEFATURA DE E	25,875.00	0.00	0.00	21,507.85	21,507.85
2.4.6	E	2.4.2	1.1 DIR GRAL CULTI	50,000.00	0.00	-49,864.00	136.00	136.00
2.4.6	E	2.5.6	1.1 DIR. DE EDUCAC	2,070.00	0.00	-2,070.00	0.00	0.00
2.4.6	E	2.5.6	1.1 JEFATURA DE E	0.00	2,070.00	0.00	0.00	0.00
2.4.6	E	2.7.1	1.1 JEFATURA DE P	8,280.00	0.00	0.00	2,618.58	2,618.58
2.4.6	E	3.1.1	1.1 DIR. RECURSOS	0.00	150,000.00	0.00	148,674.72	148,674.72
2.4.6	E	3.1.1	1.1 DIRECCION GEN	10,350.00	5,000.00	0.00	1,062.56	1,062.56
2.4.6	E	3.1.1	1.1 DIRECCION GEN	150,000.00	0.00	-150,000.00	0.00	0.00
2.4.6	E	3.1.1	1.1 JEFATURA DEL I	15,000.00	0.00	0.00	14,363.00	14,363.00
2.4.6	E	3.1.1	1.1 JEFATURA DE M	10,350.00	0.00	0.00	5,256.91	5,256.91
2.4.6	E	3.1.2	1.1 DIRECCION GEN	517.00	0.00	-517.00	0.00	0.00
2.4.6	E	3.1.2	1.1 DIR RECURSOS	0.00	517.00	0.00	0.00	0.00
2.4.6	E	3.2.1	1.1 DIR. DE RASTRC	36,225.00	0.00	0.00	32,941.36	32,941.36
2.4.6	E	3.7.1	1.1 DIR. DE TURISM	17,500.00	0.00	0.00	9,815.00	9,815.00
2.4.7	E	1.3.1	1.1 PRESIDENCIA M	7,245.00	0.00	0.00	4,350.00	4,350.00
2.4.7	E	1.3.9	1.5 SECRETARIA AY	0.00	30,000.00	0.00	29,603.50	29,603.50
2.4.7	E	1.5.2	1.5 TESORERIA MUI	0.00	33,600.00	0.00	28,668.74	28,668.74
2.4.7	E	1.7.2	1.1 DIR. PROTECCIC	5,920.00	0.00	0.00	0.00	0.00
2.4.7	E	1.7.3	2.5 DIR. GRAL. PRO	6,430.00	208,900.00	-179,495.26	35,712.94	35,712.94
2.4.7	E	1.8.3	1.1 DIRECCION GRA	10,712.00	0.00	-10,712.00	0.00	0.00
2.4.7	E	1.8.3	1.1 DIR TECNOLOGI	0.00	10,712.00	0.00	1,674.68	1,674.68
2.4.7	E	1.8.5	1.1 ARCHIVO MUNIC	12,420.00	0.00	-5,000.00	0.00	0.00
2.4.7	E	1.8.5	1.1 JEFATURA EVEN	125,334.00	0.00	0.00	67,836.81	67,836.81
2.4.7	E	1.8.5	1.1 DIRECCION GEN	80,342.00	219,420.00	0.00	84,470.94	84,470.94
2.4.7	E	1.8.5	1.1 DEPTO. CENTRC	8,355.00	0.00	0.00	0.00	0.00
2.4.7	E	1.8.5	1.1 JEFATURA DE A	13,000.00	0.00	0.00	1,675.00	1,675.00
2.4.7	E	1.8.5	1.1 JEFATURA DE M	39,951.00	75,000.00	0.00	74,524.36	74,524.36
2.4.7	E	1.8.5	1.1 JEFATURA DE T.	10,350.00	0.00	0.00	8,688.40	8,688.40
2.4.7	E	1.8.5	1.5 JEFATURA DE M	0.00	183,000.00	0.00	129,567.02	129,567.02
2.4.7	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
2.4.7	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	10,000.00	0.00	0.00	0.00
2.4.7	E	2.2.1	1.1 DIR. GENERAL C	29,994.00	0.00	0.00	1,272.27	1,272.27
2.4.7	E	2.2.2	1.1 DIR GRAL BIENE	0.00	7,912.60	0.00	2,484.49	2,484.49
2.4.7	E	2.2.4	1.1 DIRECCION DE /	107,122.00	0.00	-20,000.00	73,194.00	73,194.00
2.4.7	E	2.2.6	1.1 DIR. GRAL. SER\	117,835.00	0.00	-40,000.00	59,994.01	59,994.01
2.4.7	E	2.2.6	1.1 DIRECCION DE §	82,800.00	0.00	-20,000.00	46,619.08	46,619.08
2.4.7	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	-5,356.00	0.00	0.00
2.4.7	E	2.4.1	1.1 DIR. COM. MUNI	37,493.00	50,000.00	0.00	81,800.53	81,800.53
2.4.7	E	2.4.1	1.1 JEFATURA DE E	30,000.00	18,000.00	0.00	26,864.80	26,864.80
2.4.7	E	2.4.2	1.1 DIR GRAL CULTI	10,000.00	0.00	-7,912.60	1,107.20	1,107.20
2.4.7	E	2.7.1	1.1 JEFATURA DE P.	31,050.00	0.00	-20,000.00	0.00	0.00
2.4.7	E	3.1.1	1.1 DIR. RECURSOS	0.00	18,299.00	0.00	13,283.30	13,283.30
2.4.7	E	3.1.1	1.1 DIRECCION GEN	18,299.00	0.00	-18,299.00	0.00	0.00
2.4.7	E	3.1.1	1.1 JEFATURA DEL I	18,000.00	0.00	0.00	17,267.27	17,267.27
2.4.7	E	3.1.1	1.1 JEFATURA DE M	7,245.00	0.00	0.00	1,349.17	1,349.17
2.4.7	E	3.2.1	1.1 DIR. DE RASTRC	41,400.00	0.00	-13,184.09	28,215.89	28,215.89
2.4.7	E	3.2.1	1.5 DIR. DE RASTRC	0.00	2,000.00	0.00	1,983.19	1,983.19
2.4.7	E	3.7.1	1.1 DIR. DE TURISM	7,500.00	0.00	-7,000.00	456.00	456.00
2.4.8	E	1.3.1	1.1 PRESIDENCIA M	18,100.00	0.00	-18,000.00	0.00	0.00
2.4.8	E	1.3.5	1.1 DIRECCION GEN	3,105.00	0.00	0.00	0.00	0.00
2.4.8	E	1.3.9	1.1 SECRETARIA AY	7,762.00	0.00	0.00	0.00	0.00
2.4.8	E	1.7.3	2.5 DIR. GRAL. PRO	50,000.00	0.00	-48,470.54	1,529.46	1,529.46
2.4.8	E	1.8.3	1.1 DIRECCION GEN	2,000.00	0.00	0.00	0.00	0.00
2.4.8	E	1.8.5	1.1 JEFATURA EVEN	2,678.00	0.00	0.00	0.00	0.00
2.4.8	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	0.00	0.00
2.4.8	E	1.8.5	1.1 JEFATURA DE M	17,325.00	0.00	0.00	3,248.00	3,248.00
2.4.8	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	20,000.00	0.00	4,756.00	4,756.00
2.4.8	E	2.4.1	1.1 JEFATURA DE E	25,000.00	0.00	0.00	0.00	0.00
2.4.8	E	3.1.1	1.1 DIR. RECURSOS	0.00	10,764.00	0.00	4,887.66	4,887.66

2.4.8	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	-10,764.00	0.00	0.00
2.4.9	E	1.3.1	1.1 PRESIDENCIA M	51,750.00	0.00	0.00	48,571.85	48,571.85
2.4.9	E	1.3.4	1.1 CONTRALORIA M	0.00	12,000.00	0.00	11,998.00	11,998.00
2.4.9	E	1.3.5	1.1 JUZGADO ADMIN	5,175.00	0.00	0.00	0.00	0.00
2.4.9	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.4.9	E	1.3.9	1.5 SECRETARIA AY	0.00	20,000.00	0.00	16,437.20	16,437.20
2.4.9	E	1.5.2	1.1 TESORERIA MUI	15,525.00	0.00	0.00	12,439.48	12,439.48
2.4.9	E	1.5.2	1.1 JEFATURA DE P	0.00	6,938.00	0.00	0.00	0.00
2.4.9	E	1.7.2	1.1 DIR. PROTECCIO	5,175.00	0.00	0.00	0.00	0.00
2.4.9	E	1.7.3	2.5 DIR. GRAL. PRO	150,000.00	247,985.00	-155,561.97	242,423.03	242,423.03
2.4.9	E	1.8.1	1.1 DIRECCION DE C	777.00	0.00	0.00	260.00	260.00
2.4.9	E	1.8.3	1.1 DIRECCION GRA	8,035.00	0.00	-8,035.00	0.00	0.00
2.4.9	E	1.8.3	1.1 DIR TECNOLOGI	0.00	8,035.00	0.00	658.95	658.95
2.4.9	E	1.8.5	1.1 ARCHIVO MUNIC	5,175.00	0.00	0.00	3,246.03	3,246.03
2.4.9	E	1.8.5	1.1 JEFATURA EVEN	42,849.00	0.00	0.00	22,113.03	22,113.03
2.4.9	E	1.8.5	1.1 DIRECCION DE F	2,174.00	0.00	0.00	1,063.75	1,063.75
2.4.9	E	1.8.5	1.1 DIRECCION GEN	2,650,000.00	0.00	-1,125,000.00	879,819.93	879,819.93
2.4.9	E	1.8.5	1.1 DEPTO. CENTRC	33,208.00	0.00	0.00	11,837.80	11,837.80
2.4.9	E	1.8.5	1.1 JEFATURA DE A	6,800.00	0.00	0.00	989.56	989.56
2.4.9	E	1.8.5	1.1 JEFATURA DE M	103,500.00	390,000.00	0.00	492,544.49	492,544.49
2.4.9	E	1.8.5	1.1 JEFATURA DE T	12,420.00	0.00	0.00	12,355.02	12,355.02
2.4.9	E	1.8.5	1.5 DEPTO. CENTRC	0.00	150,000.00	0.00	149,314.00	149,314.00
2.4.9	E	1.8.5	1.5 JEFATURA DE M	0.00	251,000.00	0.00	251,000.00	251,000.00
2.4.9	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	-15,000.00	0.00	0.00
2.4.9	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	15,000.00	0.00	14,466.03	14,466.03
2.4.9	E	2.2.1	1.1 DIR. GENERAL C	16,711.00	0.00	0.00	4,630.35	4,630.35
2.4.9	E	2.2.1	1.1 DIRECCION GEN	15,000.00	0.00	-15,000.00	0.00	0.00
2.4.9	E	2.2.1	1.1 DIR GRAL ORDE	0.00	15,000.00	-10,000.00	272.00	272.00
2.4.9	E	2.2.2	1.1 DIR. GRAL. DES/	49,277.00	0.00	-49,277.00	0.00	0.00
2.4.9	E	2.2.2	1.1 DIR GRAL BIENE	0.00	164,832.04	0.00	151,187.50	151,187.50
2.4.9	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.4.9	E	2.2.4	1.1 DIRECCION DE /	300,000.00	0.00	-290,000.00	2,413.01	2,413.01
2.4.9	E	2.2.6	1.1 DIR. GRAL. SER/	600,000.00	250,000.00	0.00	849,019.38	849,019.38
2.4.9	E	2.2.6	1.1 DIRECCION DE S	91,054.00	0.00	-81,000.00	777.89	777.89
2.4.9	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	0.00	3,201.60	3,201.60
2.4.9	E	2.4.1	1.1 DIR. COM. MUNI	103,500.00	200,000.00	0.00	290,936.21	290,936.21
2.4.9	E	2.4.1	1.1 JEFATURA DE E	25,000.00	55,000.00	0.00	32,455.23	32,455.23
2.4.9	E	2.4.2	1.1 DIR GRAL CULTI	100,000.00	0.00	-90,555.04	9,444.25	9,444.25
2.4.9	E	2.5.6	1.1 DIR. DE EDUCAC	7,245.00	0.00	-7,245.00	0.00	0.00
2.4.9	E	2.5.6	1.1 JEFATURA DE E	0.00	7,245.00	0.00	191.54	191.54
2.4.9	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	0.00	23,977.20	23,977.20
2.4.9	E	3.1.1	1.1 DIR. RECURSOS	0.00	116,130.00	0.00	116,130.00	116,130.00
2.4.9	E	3.1.1	1.1 DIRECCION GEN	0.00	25,000.00	0.00	11,623.20	11,623.20
2.4.9	E	3.1.1	1.1 DIRECCION GEN	116,130.00	0.00	-116,130.00	0.00	0.00
2.4.9	E	3.1.1	1.1 JEFATURA DEL I	46,575.00	0.00	0.00	40,705.39	40,705.39
2.4.9	E	3.1.1	1.1 JEFATURA DE M	15,000.00	50,000.00	0.00	59,053.40	59,053.40
2.4.9	E	3.2.1	1.1 DIR. DE RASTRC	46,575.00	0.00	0.00	28,692.35	28,692.35
2.4.9	E	3.7.1	1.1 DIR. DE TURISM	7,500.00	0.00	-7,500.00	0.00	0.00
2.5.1	E	1.7.2	1.1 DIR. PROTECCIO	21,735.00	0.00	0.00	1,905.96	1,905.96
2.5.1	E	1.8.5	1.1 ARCHIVO MUNIC	2,588.00	0.00	0.00	2,524.95	2,524.95
2.5.1	E	1.8.5	1.1 JEFATURA DE T	15,525.00	0.00	0.00	0.00	0.00
2.5.1	E	2.2.6	1.1 DIRECCION DE S	15,525.00	0.00	0.00	5,781.00	5,781.00
2.5.1	E	2.4.1	1.1 DIR. COM. MUNI	3,105.00	0.00	-3,105.00	0.00	0.00
2.5.1	E	3.1.1	1.1 JEFATURA DEL I	10,350.00	0.00	0.00	5,387.46	5,387.46
2.5.1	E	3.1.1	1.1 JEFATURA DE M	7,245.00	0.00	0.00	1,200.00	1,200.00
2.5.1	E	3.2.1	1.1 DIR. DE RASTRC	51,750.00	10,000.00	0.00	53,128.00	53,128.00
2.5.2	E	1.7.2	1.1 DIR. PROTECCIO	27,324.00	0.00	0.00	3,248.00	3,248.00
2.5.2	E	2.2.6	1.1 DIRECCION DE F	37,260.00	0.00	-37,260.00	0.00	0.00
2.5.2	E	2.4.1	1.1 DIR. COM. MUNI	21,735.00	5,892.00	0.00	14,770.80	14,770.80
2.5.2	E	2.4.1	1.1 JEFATURA DE E	41,400.00	0.00	0.00	11,317.60	11,317.60
2.5.2	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	0.00	9,120.00	9,120.00
2.5.2	E	3.2.1	1.1 DIR. DE RASTRC	15,175.00	0.00	-14,015.00	1,160.00	1,160.00
2.5.3	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.5.3	E	1.7.2	1.1 DIR. PROTECCIO	17,077.50	0.00	0.00	0.00	0.00
2.5.3	E	1.7.3	2.5 DIR. GRAL. PRO	37,493.00	0.00	-14,797.14	22,695.86	22,695.86
2.5.3	E	1.8.5	1.1 DEPTO. CENTRC	1,071.00	0.00	0.00	0.00	0.00
2.5.3	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
2.5.3	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	50,000.00	0.00	5,881.81	5,881.81
2.5.3	E	2.2.1	1.1 DIR. GENERAL C	5,356.00	0.00	0.00	772.69	772.69
2.5.3	E	2.2.1	1.1 DIRECCION GEN	5,000.00	0.00	-5,000.00	0.00	0.00
2.5.3	E	2.2.1	1.1 DIR GRAL ORDE	0.00	5,000.00	0.00	1,665.24	1,665.24

2.5.3	E	2.2.6	1.1 DIR. GRAL. SER\	0.00	230,000.00	-76,172.00	149,393.00	149,393.00
2.5.3	E	2.2.6	1.1 DIRECCION DE F	3,750.00	0.00	-3,750.00	0.00	0.00
2.5.3	E	2.4.1	1.1 DIR. COM. MUNI	6,427.00	0.00	-4,151.67	2,275.33	2,275.33
2.5.3	E	2.4.1	1.1 JEFATURA DE E	5,175.00	0.00	0.00	1,282.10	1,282.10
2.5.4	E	1.7.2	1.1 DIR. PROTECC	28,462.50	65,000.00	0.00	25,739.71	25,739.71
2.5.4	E	1.7.3	2.5 DIR. GRAL. PRO	37,493.00	0.00	-3,283.77	22,928.57	22,928.57
2.5.4	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	35,000.00	0.00	0.00	0.00
2.5.4	E	2.2.2	1.1 DIR GRAL BIENE	0.00	1,071.00	0.00	0.00	0.00
2.5.4	E	2.2.6	1.1 DIR. GRAL. SER\	0.00	20,000.00	0.00	19,968.24	19,968.24
2.5.4	E	2.4.2	1.1 DIR GRAL CULTI	1,071.00	0.00	-1,071.00	0.00	0.00
2.5.4	E	3.2.1	1.1 DIR. DE RASTRC	10,350.00	0.00	-6,000.00	1,937.69	1,937.69
2.5.5	E	1.7.3	2.5 DIR. GRAL. PRO	5,357.00	0.00	-5,357.00	0.00	0.00
2.5.5	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	-25,000.00	0.00	0.00
2.5.5	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	25,000.00	-20,000.00	0.00	0.00
2.5.5	E	3.2.1	1.1 DIR. DE RASTRC	77,625.00	0.00	0.00	52,722.00	52,722.00
2.5.6	E	1.3.1	1.1 PRESIDENCIA M	7,762.00	0.00	0.00	1,525.99	1,525.99
2.5.6	E	1.3.9	1.5 SECRETARIA AY	0.00	10,000.00	0.00	9,954.00	9,954.00
2.5.6	E	1.7.2	1.1 DIR. PROTECC	1,138.50	0.00	0.00	0.00	0.00
2.5.6	E	1.7.3	1.1 JUNTA LOCAL D	3,105.00	0.00	-3,105.00	0.00	0.00
2.5.6	E	1.7.3	2.5 DIR. GRAL. PRO	6,428.00	50,000.00	-39,102.00	15,582.00	15,582.00
2.5.6	E	1.8.5	1.1 ARCHIVO MUNIC	2,070.00	0.00	0.00	0.00	0.00
2.5.6	E	1.8.5	1.1 JEFATURA EVEN	7,499.00	0.00	0.00	0.00	0.00
2.5.6	E	1.8.5	1.1 DIRECCION GEN	0.00	25,000.00	0.00	3,621.32	3,621.32
2.5.6	E	1.8.5	1.1 DEPTO. CENTRC	1,071.00	0.00	0.00	0.00	0.00
2.5.6	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	4,332.46	4,332.46
2.5.6	E	1.8.5	1.1 JEFATURA DE M	2,717.00	0.00	-1,709.00	1,008.00	1,008.00
2.5.6	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	-15,000.00	0.00	0.00
2.5.6	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	15,000.00	0.00	9,580.00	9,580.00
2.5.6	E	2.2.2	1.1 DIR GRAL BIENE	0.00	4,884.00	0.00	19.00	19.00
2.5.6	E	2.2.4	1.1 DIRECCION DE /	21,424.50	0.00	-20,000.00	760.00	760.00
2.5.6	E	2.2.6	1.1 DIRECCION DE S	50,000.00	0.00	-15,000.00	24,157.01	24,157.01
2.5.6	E	2.2.6	1.1 DIRECCION DE F	9,105.00	0.00	-9,105.00	0.00	0.00
2.5.6	E	2.4.1	1.1 DIR. COM. MUNI	2,678.00	50,000.00	0.00	812.00	812.00
2.5.6	E	2.4.1	1.1 JEFATURA DE E	18,630.00	0.00	0.00	6,908.00	6,908.00
2.5.6	E	2.4.2	1.1 DIR GRAL CULTI	5,000.00	0.00	-4,884.00	116.00	116.00
2.5.6	E	3.1.1	1.1 DIR. RECURSOS	0.00	19,375.00	0.00	1,461.60	1,461.60
2.5.6	E	3.1.1	1.1 DIRECCION GEN	19,375.00	0.00	-19,375.00	0.00	0.00
2.5.6	E	3.1.1	1.1 JEFATURA DEL I	3,000.00	0.00	0.00	0.00	0.00
2.5.6	E	3.1.1	1.1 JEFATURA DE M	5,175.00	13,000.00	0.00	17,976.03	17,976.03
2.5.6	E	3.2.1	1.1 DIR. DE RASTRC	15,000.00	0.00	0.00	4,245.60	4,245.60
2.6.1	E	1.3.2	2.5 AYUNTAMIENTO	10,000.00	0.00	-10,000.00	0.00	0.00
2.6.1	E	1.7.3	2.5 DIR. GRAL. PRO	8,015,322.85	0.00	-5,345,438.45	2,669,884.40	2,669,884.40
2.6.1	E	1.8.3	1.1 DIR TECNOLOGI	0.00	5,000.00	0.00	0.00	0.00
2.6.1	E	1.8.5	1.1 JEFATURA DE C	776,250.00	0.00	0.00	237,714.74	237,714.74
2.6.1	E	1.8.5	2.5 JEFATURA DE C	20,000,000.00	0.00	-11,543.25	19,988,456.75	19,988,456.75
2.6.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	10,000.00	0.00	0.00	0.00
2.6.1	E	2.4.1	1.1 JEFATURA DE E	25,000.00	0.00	0.00	4,255.00	4,255.00
2.6.1	E	3.2.1	1.1 DIR. DE RASTRC	31,050.00	0.00	-16,000.00	6,612.00	6,612.00
2.7.1	E	1.7.2	1.1 DIR. PROTECC	87,457.50	150,000.00	0.00	31,668.00	0.00
2.7.1	E	1.7.3	2.5 DIR. GRAL. PRO	2,000,000.00	1,777,441.89	-714,784.34	2,576,793.47	185,869.12
2.7.1	E	1.8.3	1.1 DIRECCION GEN	20,000.00	0.00	0.00	8,401.00	8,401.00
2.7.1	E	1.8.3	1.1 DIRECCION GRA	16,068.00	0.00	-16,068.00	0.00	0.00
2.7.1	E	1.8.3	1.1 DIR TECNOLOGI	0.00	16,068.00	0.00	0.00	0.00
2.7.1	E	1.8.5	1.1 JEFATURA EVEN	5,356.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.5	1.1 DIRECCION DE F	36,225.00	70,000.00	0.00	38,280.00	0.00
2.7.1	E	1.8.5	1.1 DIRECCION GEN	877,680.00	840,092.54	0.00	1,201,986.59	0.00
2.7.1	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.5	1.1 JEFATURA DE M	1,035.00	0.00	-1,035.00	0.00	0.00
2.7.1	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	-15,000.00	0.00	0.00
2.7.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	15,000.00	0.00	14,718.08	14,718.08
2.7.1	E	2.1.5	2.6 DIR MEDIO AMBI	0.00	8,910.00	0.00	2,943.36	2,943.36
2.7.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	11,783.00	0.00	9,513.99	9,513.99
2.7.1	E	2.2.6	1.1 DIR. GRAL. SER\	37,493.00	0.00	0.00	8,874.00	8,874.00
2.7.1	E	2.2.6	1.1 DIRECCION DE F	26,781.00	0.00	-26,781.00	0.00	0.00
2.7.1	E	2.4.2	1.1 DIR GRAL CULTI	11,783.00	0.00	-11,783.00	0.00	0.00
2.7.1	E	2.5.6	1.1 DIR. DE EDUCAC	30,000.00	0.00	-26,300.00	3,700.00	3,700.00
2.7.1	E	2.5.6	1.1 JEFATURA DE E	0.00	26,300.00	0.00	20,456.05	20,456.05
2.7.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	20,700.00	0.00	0.00	0.00
2.7.1	E	3.1.1	1.1 DIRECCION GEN	20,700.00	0.00	-20,700.00	0.00	0.00
2.7.1	E	3.1.2	1.1 DIRECCION GEN	2,277,000.00	0.00	-2,060,182.08	216,817.92	216,817.92
2.7.1	E	3.1.2	1.1 DIR RECURSOS	0.00	2,560,182.08	0.00	1,426,928.55	1,426,928.55

2.7.2	E	1.3.1	1.1 PRESIDENCIA M	12,937.00	0.00	-10,000.00	0.00	0.00
2.7.2	E	1.7.2	1.1 DIR. PROTECCIC	59,512.50	15,000.00	0.00	20,672.00	20,672.00
2.7.2	E	1.7.3	2.5 DIR. GRAL. PRO	507,600.00	0.00	-501,725.00	5,875.00	5,875.00
2.7.2	E	1.8.3	1.1 DIR TECNOLOGI	0.00	500.00	0.00	116.00	116.00
2.7.2	E	1.8.5	1.1 ARCHIVO MUNIC	7,245.00	0.00	0.00	745.00	745.00
2.7.2	E	1.8.5	1.1 JEFATURA EVEN	0.00	10,000.00	0.00	0.00	0.00
2.7.2	E	1.8.5	1.1 DIRECCION DE F	20,700.00	0.00	-3,800.00	0.00	0.00
2.7.2	E	1.8.5	1.1 DIRECCION GEN	998,550.00	1,357,000.00	-1,048,550.00	459,142.46	459,142.46
2.7.2	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	3,672.00	3,672.00
2.7.2	E	1.8.5	1.1 JEFATURA DE M	15,000.00	0.00	-15,000.00	0.00	0.00
2.7.2	E	2.1.5	1.1 DIRECCION GEN	55,000.00	0.00	-55,000.00	0.00	0.00
2.7.2	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	55,000.00	0.00	19,379.79	19,379.79
2.7.2	E	2.2.1	1.1 DIR. GENERAL C	26,780.00	0.00	0.00	1,238.00	1,238.00
2.7.2	E	2.2.1	1.1 DIRECCION GEN	20,000.00	0.00	-20,000.00	0.00	0.00
2.7.2	E	2.2.1	1.1 DIR GRAL ORDE	0.00	20,000.00	0.00	0.00	0.00
2.7.2	E	2.2.2	1.1 DIR. GRAL. DES/	30,000.00	0.00	-30,000.00	0.00	0.00
2.7.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	31,553.00	0.00	833.00	833.00
2.7.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.4	1.1 DIRECCION DE /	21,424.00	60,000.00	-40,000.00	40,619.80	40,619.80
2.7.2	E	2.2.6	1.1 DIR. GRAL. SER\	102,195.00	0.00	-61,141.00	3,130.00	3,130.00
2.7.2	E	2.2.6	1.1 DIRECCION DE S	100,000.00	0.00	-50,000.00	13,920.00	13,920.00
2.7.2	E	2.2.6	1.1 DIRECCION DE F	9,105.00	0.00	0.00	0.00	0.00
2.7.2	E	2.4.1	1.1 DIR. COM. MUNI	5,175.00	0.00	0.00	4,640.00	4,640.00
2.7.2	E	2.4.1	1.1 JEFATURA DE E	6,210.00	8,000.00	0.00	2,907.00	2,907.00
2.7.2	E	2.4.2	1.1 DIR GRAL CULTI	1,553.00	0.00	-1,553.00	0.00	0.00
2.7.2	E	3.1.1	1.1 DIR. RECURSOS	0.00	193.00	0.00	0.00	0.00
2.7.2	E	3.1.1	1.1 DIRECCION GEN	193.00	0.00	-193.00	0.00	0.00
2.7.2	E	3.1.1	1.1 JEFATURA DEL I	10,000.00	0.00	0.00	0.00	0.00
2.7.2	E	3.1.1	1.1 JEFATURA DE M	2,070.00	0.00	0.00	1,000.00	1,000.00
2.7.2	E	3.1.2	1.1 DIRECCION GEN	750,000.00	0.00	-750,000.00	0.00	0.00
2.7.2	E	3.1.2	1.1 DIR RECURSOS	0.00	750,000.00	0.00	507,095.86	507,095.86
2.7.2	E	3.2.1	1.1 DIR. DE RASTRC	45,700.00	0.00	-24,715.80	15,309.10	15,309.10
2.7.3	E	1.7.3	2.5 DIR. GRAL. PRO	10,000.00	30,000.00	-10,850.00	8,410.00	8,410.00
2.7.3	E	2.4.1	1.1 DIR. COM. MUNI	776,250.00	0.00	-50,000.00	556,616.00	556,616.00
2.7.3	E	2.5.6	1.1 DIR. DE EDUCAC	4,000.00	0.00	-4,000.00	0.00	0.00
2.7.3	E	2.5.6	1.1 JEFATURA DE E	0.00	4,000.00	0.00	3,720.00	3,720.00
2.7.4	E	1.3.1	1.1 PRESIDENCIA M	3,622.00	0.00	0.00	699.65	699.65
2.7.4	E	1.7.2	1.1 DIR. PROTECCIC	250,470.00	0.00	0.00	183,512.00	183,512.00
2.7.4	E	1.7.3	2.5 DIR. GRAL. PRO	0.00	300.00	0.00	119.97	119.97
2.7.4	E	1.8.5	1.1 JEFATURA EVEN	5,356.00	10,000.00	0.00	5,163.75	5,163.75
2.7.4	E	1.8.5	1.1 JEFATURA DE M	828.00	0.00	0.00	0.00	0.00
2.7.4	E	2.2.2	1.1 DIR GRAL BIENE	0.00	15,000.00	0.00	2,601.94	2,601.94
2.7.4	E	2.2.6	1.1 DIRECCION DE F	4,285.00	0.00	-4,285.00	0.00	0.00
2.7.4	E	2.4.2	1.1 DIR GRAL CULTI	15,000.00	0.00	-15,000.00	0.00	0.00
2.7.5	E	1.7.3	2.5 DIR. GRAL. PRO	50,000.00	0.00	-42,500.00	0.00	0.00
2.8.2	E	1.7.3	2.5 DIR. GRAL. PRO	500,000.00	0.00	-500,000.00	0.00	0.00
2.8.3	E	1.7.3	2.5 DIR. GRAL. PRO	500,000.00	0.00	-500,000.00	0.00	0.00
2.9.1	E	1.3.1	1.1 PRESIDENCIA M	5,175.00	0.00	0.00	3,105.00	3,105.00
2.9.1	E	1.3.2	1.1 AYUNTAMIENTO	5,175.00	0.00	0.00	0.00	0.00
2.9.1	E	1.5.2	1.1 JEFATURA DE P	5,175.00	0.00	-5,175.00	0.00	0.00
2.9.1	E	1.7.2	1.1 DIR. PROTECCIC	3,415.50	0.00	0.00	0.00	0.00
2.9.1	E	1.7.3	2.5 DIR. GRAL. PRO	5,000.00	10,000.00	-2,653.75	12,346.25	12,346.25
2.9.1	E	1.8.1	1.1 DIRECCION DE C	10,350.00	0.00	-9,816.40	533.60	533.60
2.9.1	E	1.8.3	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.9.1	E	1.8.3	1.1 DIRECCION GRA	10,000.00	0.00	-10,000.00	0.00	0.00
2.9.1	E	1.8.3	1.1 DIR TECNOLOGI	0.00	10,000.00	0.00	1,353.00	1,353.00
2.9.1	E	1.8.5	1.1 JEFATURA EVEN	26,781.00	0.00	0.00	16,779.66	16,779.66
2.9.1	E	1.8.5	1.1 DIRECCION DE F	0.00	3,800.00	0.00	3,495.00	3,495.00
2.9.1	E	1.8.5	1.1 DIRECCION GEN	0.00	400,000.00	0.00	87,777.86	87,777.86
2.9.1	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.9.1	E	1.8.5	1.1 JEFATURA DE M	39,375.00	0.00	0.00	39,122.16	39,122.16
2.9.1	E	1.8.5	1.1 OFICIALIA MAYC	0.00	20,000.00	0.00	99.00	99.00
2.9.1	E	1.8.5	1.1 DIRECCION DES	20,000.00	0.00	-20,000.00	0.00	0.00
2.9.1	E	2.1.5	1.1 DIRECCION GEN	20,000.00	0.00	-15,128.00	4,872.00	4,872.00
2.9.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	65,128.00	0.00	22,656.00	22,656.00
2.9.1	E	2.1.5	2.6 DIR MEDIO AMBI	0.00	75,910.00	0.00	16,229.00	16,229.00
2.9.1	E	2.2.1	1.1 DIR. GENERAL C	37,492.00	0.00	0.00	20,350.88	20,350.88
2.9.1	E	2.2.2	1.1 DIR. GRAL. DES/	8,034.00	0.00	-6,484.24	1,549.76	1,549.76
2.9.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	17,625.24	0.00	15,974.99	15,974.99
2.9.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.9.1	E	2.2.4	1.1 DIRECCION DE /	26,781.00	57,969.00	0.00	76,199.00	76,199.00

2.9.1	E	2.2.6	1.1 DIR. GRAL. SER\	32,137.00	0.00	0.00	20,599.00	20,599.00
2.9.1	E	2.2.6	1.1 DIRECCION DE S	65,000.00	0.00	-25,000.00	23,701.20	23,701.20
2.9.1	E	2.2.6	1.1 DIRECCION DE F	96,410.00	0.00	0.00	43,978.72	43,978.72
2.9.1	E	2.4.1	1.1 DIR. COM. MUNI	20,700.00	0.00	0.00	14,841.36	14,841.36
2.9.1	E	2.4.1	1.1 JEFATURA DE E	7,245.00	30,000.00	0.00	31,292.64	31,292.64
2.9.1	E	2.4.2	1.1 DIR GRAL CULTI	11,141.00	0.00	-11,141.00	0.00	0.00
2.9.1	E	2.7.1	1.1 JEFATURA DE P	10,350.00	0.00	0.00	9,819.00	9,819.00
2.9.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	5,382.00	0.00	1,988.24	1,988.24
2.9.1	E	3.1.1	1.1 DIRECCION GEN	5,382.00	0.00	-5,382.00	0.00	0.00
2.9.1	E	3.1.1	1.1 JEFATURA DEL I	3,000.00	0.00	0.00	2,704.00	2,704.00
2.9.1	E	3.1.1	1.1 JEFATURA DE M	6,210.00	0.00	-6,000.00	0.00	0.00
2.9.1	E	3.1.2	1.1 DIRECCION GEN	185,000.00	0.00	-185,000.00	0.00	0.00
2.9.1	E	3.1.2	1.1 DIR RECURSOS	0.00	185,000.00	0.00	185,000.00	185,000.00
2.9.1	E	3.2.1	1.1 DIR. DE RASTRC	18,000.00	15,014.60	-15,000.00	14,726.20	14,726.20
2.9.2	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	192.56	192.56
2.9.2	E	1.3.9	1.5 SECRETARIA AY	0.00	135,000.00	0.00	126,910.86	126,910.86
2.9.2	E	1.5.2	1.1 TESORERIA MUI	5,175.00	0.00	0.00	3,269.64	3,269.64
2.9.2	E	1.5.2	1.5 TESORERIA MUI	0.00	20,000.00	0.00	20,000.00	20,000.00
2.9.2	E	1.7.2	1.1 DIR. PROTECCIC	4,709.00	0.00	0.00	0.00	0.00
2.9.2	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	50,000.00	-13,263.39	55,456.61	55,456.61
2.9.2	E	1.8.3	1.1 DIRECCION GEN	1,035.00	0.00	0.00	0.00	0.00
2.9.2	E	1.8.3	1.1 DIRECCION GRA	11,141.00	0.00	-11,141.00	0.00	0.00
2.9.2	E	1.8.3	1.1 DIR TECNOLOGI	0.00	11,141.00	0.00	238.99	238.99
2.9.2	E	1.8.5	1.1 JEFATURA EVEN	26,781.00	0.00	0.00	18,805.81	18,805.81
2.9.2	E	1.8.5	1.1 DEPTO. CENTRC	7,500.00	50,000.00	0.00	37,268.04	37,268.04
2.9.2	E	1.8.5	1.1 JEFATURA DE A	3,000.00	0.00	0.00	2,695.50	2,695.50
2.9.2	E	1.8.5	1.1 JEFATURA DE M	12,125.00	10,983.00	0.00	11,452.68	11,452.68
2.9.2	E	2.1.5	1.1 DIRECCION GEN	6,000.00	0.00	-6,000.00	0.00	0.00
2.9.2	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	6,000.00	0.00	4,411.92	4,411.92
2.9.2	E	2.2.1	1.1 DIR. GENERAL C	10,712.00	0.00	0.00	0.00	0.00
2.9.2	E	2.2.1	1.1 DIRECCION GEN	10,000.00	0.00	-9,045.00	955.00	955.00
2.9.2	E	2.2.1	1.1 DIR GRAL ORDE	0.00	9,045.00	0.00	0.00	0.00
2.9.2	E	2.2.2	1.1 DIR. GRAL. DES/	5,356.00	0.00	-5,356.00	0.00	0.00
2.9.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	10,117.00	0.00	3,437.00	3,437.00
2.9.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.9.2	E	2.2.6	1.1 DIR. GRAL. SER\	6,963.00	0.00	0.00	1,381.50	1,381.50
2.9.2	E	2.2.6	1.1 DIRECCION DE S	0.00	20,000.00	0.00	1,565.04	1,565.04
2.9.2	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	-5,356.00	0.00	0.00
2.9.2	E	2.4.1	1.1 DIR. COM. MUNI	25,875.00	0.00	0.00	7,332.80	7,332.80
2.9.2	E	2.4.1	1.1 JEFATURA DE E	5,692.00	20,000.00	0.00	18,231.00	18,231.00
2.9.2	E	2.4.2	1.1 DIR GRAL CULTI	4,761.00	0.00	-4,761.00	0.00	0.00
2.9.2	E	2.7.1	1.1 JEFATURA DE P	10,350.00	0.00	-10,350.00	0.00	0.00
2.9.2	E	3.1.1	1.1 DIR. RECURSOS	0.00	32,292.00	0.00	26,497.88	26,497.88
2.9.2	E	3.1.1	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.9.2	E	3.1.1	1.1 DIRECCION GEN	32,292.00	0.00	-32,292.00	0.00	0.00
2.9.2	E	3.1.1	1.1 JEFATURA DEL I	10,350.00	0.00	0.00	9,740.00	9,740.00
2.9.2	E	3.1.1	1.1 JEFATURA DE M	18,630.00	0.00	-13,000.00	5,348.00	5,348.00
2.9.2	E	3.1.2	1.1 DIRECCION GEN	800.00	0.00	-800.00	0.00	0.00
2.9.2	E	3.1.2	1.1 DIR RECURSOS	0.00	800.00	0.00	0.00	0.00
2.9.2	E	3.2.1	1.1 DIR. DE RASTRC	10,000.00	3,000.00	-3,836.00	9,164.00	9,164.00
2.9.2	E	3.2.1	1.5 DIR. DE RASTRC	0.00	3,000.00	0.00	2,302.60	2,302.60
2.9.2	E	3.7.1	1.1 DIR. DE TURISM	3,000.00	0.00	-3,000.00	0.00	0.00
2.9.3	E	1.3.1	1.1 PRESIDENCIA M	25,875.00	0.00	0.00	0.00	0.00
2.9.3	E	1.3.5	1.1 JUZGADO ADMIN	2,070.00	0.00	0.00	0.00	0.00
2.9.3	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.9.3	E	1.5.2	1.1 TESORERIA MUI	8,280.00	0.00	0.00	1,460.00	1,460.00
2.9.3	E	1.5.2	1.1 JEFATURA DE P	9,000.00	0.00	-9,000.00	0.00	0.00
2.9.3	E	1.7.3	1.1 JUNTA LOCAL D	7,245.00	0.00	-7,245.00	0.00	0.00
2.9.3	E	1.8.3	1.1 DIRECCION GEN	1,000.00	0.00	0.00	0.00	0.00
2.9.3	E	1.8.3	1.1 DIRECCION GRA	3,214.00	0.00	-3,214.00	0.00	0.00
2.9.3	E	1.8.3	1.1 DIR TECNOLOGI	0.00	3,214.00	0.00	0.00	0.00
2.9.3	E	2.2.2	1.1 DIR. GRAL. DES/	5,892.00	0.00	-5,892.00	0.00	0.00
2.9.3	E	2.2.2	1.1 DIR GRAL BIENE	0.00	18,747.00	0.00	0.00	0.00
2.9.3	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.9.3	E	2.2.6	1.1 DIR. GRAL. SER\	26,781.00	0.00	-26,781.00	0.00	0.00
2.9.3	E	2.4.1	1.1 JEFATURA DE E	26,910.00	0.00	0.00	0.00	0.00
2.9.3	E	2.4.2	1.1 DIR GRAL CULTI	12,855.00	0.00	-12,855.00	0.00	0.00
2.9.3	E	3.1.2	1.1 DIRECCION GEN	2,500.00	0.00	-2,500.00	0.00	0.00
2.9.3	E	3.1.2	1.1 DIR RECURSOS	0.00	2,500.00	0.00	0.00	0.00
2.9.4	E	1.3.1	1.1 PRESIDENCIA M	4,140.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.1	1.5 PRESIDENCIA M	20,000.00	0.00	0.00	0.00	0.00

2.9.4	E	1.3.2	1.1 AYUNTAMIENTO	2,070.00	0.00	0.00	1,843.50	1,843.50
2.9.4	E	1.3.4	1.1 CONTRALORIA M	5,175.00	10,000.00	0.00	6,121.54	6,121.54
2.9.4	E	1.3.5	1.1 JUZGADO ADMINI	2,585.50	0.00	0.00	1,415.20	1,415.20
2.9.4	E	1.3.5	1.1 DIRECCION GEN	1,035.00	0.00	0.00	413.81	413.81
2.9.4	E	1.3.9	1.1 SECRETARIA AY	2,587.00	0.00	0.00	0.00	0.00
2.9.4	E	1.5.2	1.1 TESORERIA MUI	49,680.00	0.00	0.00	48,833.87	48,833.87
2.9.4	E	1.5.2	1.1 JEFATURA DE P	9,000.00	0.00	0.00	7,230.00	7,230.00
2.9.4	E	1.7.2	1.1 DIR. PROTECCIC	5,175.00	0.00	0.00	647.28	647.28
2.9.4	E	1.7.3	1.1 JUNTA LOCAL D	3,105.00	0.00	-3,105.00	0.00	0.00
2.9.4	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	-20,000.00	0.00	0.00
2.9.4	E	1.8.1	1.1 DIRECCION DE C	10,350.00	0.00	0.00	10,320.00	10,320.00
2.9.4	E	1.8.3	1.1 DIRECCION GEN	5,000.00	0.00	0.00	2,842.00	2,842.00
2.9.4	E	1.8.3	1.1 DIRECCION GRA	42,849.00	0.00	-42,849.00	0.00	0.00
2.9.4	E	1.8.3	1.1 DIR TECNOLOGI	0.00	42,849.00	0.00	42,630.00	42,630.00
2.9.4	E	1.8.5	1.1 ARCHIVO MUNIC	0.00	5,000.00	0.00	559.12	559.12
2.9.4	E	1.8.5	1.1 DIRECCION GEN	0.00	250,000.00	0.00	249,400.00	249,400.00
2.9.4	E	1.8.5	1.1 JEFATURA DE A	20,000.00	0.00	0.00	0.00	0.00
2.9.4	E	1.8.5	1.1 JEFATURA DE M	2,586.00	0.00	0.00	0.00	0.00
2.9.4	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
2.9.4	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	10,000.00	0.00	9,380.00	9,380.00
2.9.4	E	2.2.1	1.1 DIR. GENERAL C	4,927.00	0.00	0.00	4,830.25	4,830.25
2.9.4	E	2.2.2	1.1 DIR. GRAL. DES/	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.4	E	2.2.2	1.1 DIR GRAL BIENE	0.00	13,749.00	0.00	3,639.99	3,639.99
2.9.4	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.9.4	E	2.4.1	1.1 JEFATURA DE E	10,712.00	0.00	-10,000.00	0.00	0.00
2.9.4	E	2.4.2	1.1 DIR GRAL CULTI	3,749.00	0.00	-3,749.00	0.00	0.00
2.9.4	E	2.5.6	1.1 DIR. DE EDUCAC	4,000.00	0.00	-4,000.00	0.00	0.00
2.9.4	E	2.5.6	1.1 JEFATURA DE E	0.00	4,000.00	0.00	1,130.00	1,130.00
2.9.4	E	3.1.1	1.1 DIR. RECURSOS	0.00	10,764.00	0.00	2,895.60	2,895.60
2.9.4	E	3.1.1	1.1 DIRECCION GEN	6,210.00	0.00	0.00	2,349.01	2,349.01
2.9.4	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	-10,764.00	0.00	0.00
2.9.4	E	3.1.2	1.1 DIRECCION GEN	2,000.00	0.00	-2,000.00	0.00	0.00
2.9.4	E	3.1.2	1.1 DIR RECURSOS	0.00	2,000.00	0.00	0.00	0.00
2.9.6	E	1.3.4	1.1 CONTRALORIA M	30,000.00	10,000.00	0.00	39,006.41	39,006.41
2.9.6	E	1.3.5	1.1 JUZGADO ADMINI	5,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.5	1.1 DIRECCION GEN	30,000.00	10,000.00	0.00	10,779.00	10,779.00
2.9.6	E	1.3.9	1.1 SECRETARIA AY	2,587.00	0.00	0.00	1,919.31	1,919.31
2.9.6	E	1.5.2	1.1 TESORERIA MUI	30,000.00	0.00	0.00	11,755.02	11,755.02
2.9.6	E	1.7.2	1.1 DIR. PROTECCIC	75,000.00	80,000.00	0.00	153,472.42	153,472.42
2.9.6	E	1.7.3	2.5 DIR. GRAL. PRO	42,849.00	400,000.00	-198,271.32	244,095.68	244,095.68
2.9.6	E	1.8.3	1.1 DIRECCION GEN	15,000.00	0.00	0.00	4,360.80	4,360.80
2.9.6	E	1.8.3	1.1 DIRECCION GRA	0.00	70,000.00	-70,000.00	0.00	0.00
2.9.6	E	1.8.3	1.1 DIR TECNOLOGI	0.00	70,000.00	0.00	18,961.37	18,961.37
2.9.6	E	1.8.5	1.1 JEFATURA EVEN	50,000.00	40,000.00	0.00	56,399.02	56,399.02
2.9.6	E	1.8.5	1.1 DIRECCION DE F	50,000.00	0.00	0.00	39,094.89	39,094.89
2.9.6	E	1.8.5	1.1 DIRECCION GEN	500,000.00	400,000.00	0.00	659,821.58	659,821.58
2.9.6	E	1.8.5	1.1 JEFATURA DE M	50,000.00	0.00	0.00	49,903.40	49,903.40
2.9.6	E	1.8.5	1.1 JEFATURA DE T.	20,700.00	0.00	0.00	18,210.29	18,210.29
2.9.6	E	1.8.5	1.5 JEFATURA DE T.	0.00	1,800,000.00	0.00	1,635,706.03	1,635,706.03
2.9.6	E	2.1.5	1.1 DIRECCION GEN	60,000.00	0.00	-49,740.02	10,259.98	10,259.98
2.9.6	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	99,740.02	0.00	53,028.00	53,028.00
2.9.6	E	2.2.1	1.1 DIR. GENERAL C	1,000,000.00	0.00	0.00	236,197.62	247,397.62
2.9.6	E	2.2.1	1.1 DIRECCION GEN	30,000.00	0.00	-30,000.00	0.00	0.00
2.9.6	E	2.2.1	1.1 DIR GRAL ORDE	0.00	59,000.00	0.00	49,800.63	49,800.63
2.9.6	E	2.2.2	1.1 DIR. GRAL. DES/	500,000.00	0.00	-499,373.60	626.40	626.40
2.9.6	E	2.2.2	1.1 DIR GRAL BIENE	0.00	526,154.60	0.00	250,756.26	250,756.26
2.9.6	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.9.6	E	2.2.4	1.1 DIRECCION DE /	250,000.00	80,000.00	0.00	263,858.69	263,858.69
2.9.6	E	2.2.6	1.1 DIR. GRAL. SER)	200,000.00	100,000.00	0.00	289,032.72	289,032.72
2.9.6	E	2.2.6	1.1 DIRECCION DE S	1,000,000.00	200,000.00	0.00	1,170,977.08	1,170,977.08
2.9.6	E	2.2.6	2.5 DIR. GRAL. SER)	0.00	738,000.00	0.00	738,000.00	738,000.00
2.9.6	E	2.2.6	2.5 DIRECCION DE S	103,500.00	0.00	-8,477.19	95,022.81	95,022.81
2.9.6	E	2.4.1	1.1 DIR. COM. MUNI	100,000.00	0.00	0.00	50,115.68	50,115.68
2.9.6	E	2.4.1	1.1 JEFATURA DE E	51,750.00	0.00	0.00	7,641.03	7,641.03
2.9.6	E	2.4.2	1.1 DIR GRAL CULTI	26,781.00	0.00	-26,781.00	0.00	0.00
2.9.6	E	2.5.6	1.1 DIR. DE EDUCAC	15,000.00	0.00	-15,000.00	0.00	0.00
2.9.6	E	2.5.6	1.1 JEFATURA DE E	0.00	15,000.00	0.00	5,400.00	5,400.00
2.9.6	E	3.1.1	1.1 DIR. RECURSOS	0.00	150,000.00	0.00	129,990.87	129,990.87
2.9.6	E	3.1.1	1.1 DIRECCION GEN	35,000.00	0.00	0.00	29,527.84	29,527.84
2.9.6	E	3.1.1	1.1 DIRECCION GEN	150,000.00	0.00	-150,000.00	0.00	0.00
2.9.6	E	3.1.2	1.1 DIRECCION GEN	15,000.00	0.00	-7,547.71	7,452.29	7,452.29

2.9.6	E	3.1.2	1.1 DIR RECURSOS	0.00	7,547.71	0.00	4,502.00	4,502.00
2.9.6	E	3.2.1	1.1 DIR. DE RASTRC	103,500.00	85,000.00	0.00	163,428.99	163,428.99
2.9.6	E	3.7.1	1.1 DIR. DE TURISM	8,000.00	0.00	-7,131.00	434.00	434.00
2.9.7	E	2.1.5	1.1 DIRECCION GEN	8,000.00	0.00	-8,000.00	0.00	0.00
2.9.7	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	8,000.00	-8,000.00	0.00	0.00
2.9.8	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	790.00	790.00
2.9.8	E	1.8.5	1.5 JEFATURA DE T.	0.00	1,200,000.00	-1,182,832.00	17,168.00	17,168.00
2.9.8	E	2.2.6	1.1 DIR. GRAL. SER\	32,137.00	75,000.00	0.00	47,500.96	47,500.96
2.9.8	E	2.2.6	1.1 DIRECCION DE F	214,245.00	650,000.00	-486,857.60	278,870.40	278,870.40
2.9.8	E	2.2.6	2.5 DIR. GRAL. SER\	0.00	150,000.00	-150,000.00	0.00	0.00
2.9.8	E	2.4.1	1.1 DIR. COM. MUNI	20,700.00	5,356.00	0.00	24,170.27	24,170.27
2.9.8	E	2.4.1	1.1 JEFATURA DE E	51,750.00	0.00	0.00	20,662.60	20,662.60
2.9.8	E	3.1.1	1.1 DIR. RECURSOS	0.00	10,764.00	0.00	10,440.00	10,440.00
2.9.8	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	-10,764.00	0.00	0.00
2.9.8	E	3.2.1	1.1 DIR. DE RASTRC	300,000.00	321,400.00	0.00	615,307.31	615,307.31
2.9.9	E	1.8.3	1.1 DIRECCION GEN	3,000.00	0.00	0.00	0.00	0.00
2.9.9	E	1.8.5	1.1 JEFATURA EVEN	5,356.00	0.00	0.00	0.00	0.00
2.9.9	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.9.9	E	2.2.2	1.1 DIR GRAL BIENE	0.00	1,071.00	0.00	0.00	0.00
2.9.9	E	2.4.2	1.1 DIR GRAL CULTI	1,071.00	0.00	-1,071.00	0.00	0.00
2.9.9	E	3.1.1	1.1 DIR. RECURSOS	0.00	5,382.00	0.00	0.00	0.00
2.9.9	E	3.1.1	1.1 DIRECCION GEN	5,382.00	0.00	-5,382.00	0.00	0.00
3.1.1	E	1.5.2	1.1 TESORERIA MUI	45,756,712.00	0.00	-8,195,000.00	28,798,715.64	28,798,715.64
3.1.1	E	1.5.2	2.5 TESORERIA MUI	500,000.00	0.00	-500,000.00	0.00	0.00
3.1.1	E	2.2.4	1.1 DIRECCION DE /	7,177.00	0.00	-5,147.00	2,030.00	2,030.00
3.1.1	E	2.2.4	2.5 DIRECCION DE /	5,891,737.00	0.00	-339,225.66	5,552,441.34	5,447,994.34
3.1.2	E	1.7.3	2.5 DIR. GRAL. PRO	0.00	1,500.00	0.00	500.40	500.40
3.1.2	E	1.8.5	1.1 DEPTO. CENTRC	2,678.00	0.00	0.00	0.00	0.00
3.1.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	12,855.00	-10,000.00	0.00	0.00
3.1.2	E	2.4.2	1.1 DIR GRAL CULTI	12,855.00	0.00	-12,855.00	0.00	0.00
3.1.2	E	3.2.1	1.1 DIR. DE RASTRC	1,100,000.00	253,500.00	0.00	1,287,283.34	1,287,283.34
3.1.3	E	1.5.2	2.5 TESORERIA MUI	1,035,000.00	2,320,604.00	-60,782.25	3,294,821.75	3,294,821.75
3.1.3	E	2.2.6	1.1 DIRECCION DE §	520.00	0.00	-520.00	0.00	0.00
3.1.4	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	0.00	-100,000.00	0.00	0.00
3.1.4	E	1.8.3	1.1 DIRECCION GRA	2,018,250.00	0.00	-1,651,968.81	366,281.19	366,281.19
3.1.4	E	1.8.3	1.1 DIR TECNOLOGI	0.00	1,506,168.81	-905,500.00	345,715.61	345,715.61
3.1.5	E	1.5.2	1.1 TESORERIA MUI	310,500.00	0.00	0.00	230,986.00	230,986.00
3.1.5	E	1.7.3	2.5 DIR. GRAL. PRO	10,000.00	0.00	-10,000.00	0.00	0.00
3.1.5	E	3.2.1	1.1 DIR. DE RASTRC	25,875.00	0.00	-25,875.00	0.00	0.00
3.1.6	E	1.7.3	2.5 DIR. GRAL. PRO	217,868.00	0.00	-206,150.00	11,718.00	11,718.00
3.1.6	E	1.8.5	1.1 DIRECCION DE F	35,000.00	0.00	0.00	11,718.00	11,718.00
3.1.7	E	1.8.3	1.1 DIRECCION GRA	1,863,000.00	0.00	-1,855,524.81	7,475.19	7,475.19
3.1.7	E	1.8.3	1.1 DIR TECNOLOGI	0.00	1,855,524.81	-1,300,000.00	314,248.07	314,248.07
3.1.8	E	1.3.1	1.5 PRESIDENCIA M	51,750.00	0.00	0.00	6,088.30	6,088.30
3.1.8	E	1.3.5	1.1 DIRECCION GEN	4,140.00	0.00	0.00	0.00	0.00
3.1.8	E	1.3.9	1.1 SECRETARIA AY	2,587.00	0.00	0.00	2,163.06	2,163.06
3.1.8	E	1.5.2	1.1 TESORERIA MUI	1,035.00	5,000.00	0.00	5,768.54	5,768.54
3.1.8	E	1.7.3	2.5 DIR. GRAL. PRO	5,000.00	0.00	-3,065.00	1,935.00	1,935.00
3.1.8	E	2.2.1	1.1 DIR. GENERAL C	0.00	2,000.00	0.00	360.00	360.00
3.1.8	E	2.2.2	1.1 DIR GRAL BIENE	0.00	1,000.00	0.00	0.00	0.00
3.1.8	E	2.4.2	1.1 DIR GRAL CULTI	1,000.00	0.00	-1,000.00	0.00	0.00
3.1.8	E	3.1.2	1.1 DIRECCION GEN	2,000.00	0.00	-2,000.00	0.00	0.00
3.1.8	E	3.1.2	1.1 DIR RECURSOS	0.00	2,000.00	0.00	0.00	0.00
3.1.8	E	3.7.1	1.1 DIR. DE TURISM	1,500.00	0.00	-1,500.00	0.00	0.00
3.2.2	E	1.3.1	1.1 PRESIDENCIA M	103,500.00	0.00	0.00	74,015.51	74,015.51
3.2.2	E	1.3.5	1.1 DIRECCION GEN	548,550.00	0.00	0.00	266,855.00	244,815.00
3.2.2	E	1.3.9	1.1 SECRETARIA AY	20,000.00	0.00	0.00	0.00	0.00
3.2.2	E	1.5.2	1.5 TESORERIA MUI	0.00	400,000.00	-300,000.00	0.00	0.00
3.2.2	E	1.7.2	1.1 DIR. PROTECCIC	441,738.00	0.00	-270,000.00	133,500.01	3,714.28
3.2.2	E	1.7.3	2.5 DIR. GRAL. PRO	1,500,000.00	0.00	-880,754.91	619,245.09	619,245.09
3.2.2	E	1.8.5	1.1 DIRECCION GEN	159,000.00	0.00	-125,847.54	33,152.46	33,152.46
3.2.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	187,704.78	0.00	156,885.66	156,885.66
3.2.2	E	2.4.2	1.1 DIR GRAL CULTI	240,000.00	0.00	-187,704.78	52,295.22	52,295.22
3.2.3	E	1.5.2	1.1 TESORERIA MUI	75,000.00	220,000.00	0.00	17,028.22	17,028.22
3.2.3	E	1.8.3	1.1 DIRECCION GRA	1,071,225.00	0.00	-1,071,225.00	0.00	0.00
3.2.3	E	1.8.3	1.1 DIR TECNOLOGI	0.00	1,371,225.00	0.00	1,217,464.07	1,217,464.07
3.2.3	E	3.1.1	1.1 DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
3.2.5	E	1.3.1	1.5 PRESIDENCIA M	100,000.00	0.00	-100,000.00	0.00	0.00
3.2.5	E	2.2.6	1.1 DIRECCION DE §	100,000.00	0.00	-60,000.00	11,520.00	11,520.00
3.2.5	E	2.2.6	1.5 DIRECCION DE §	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00
3.2.5	E	2.2.6	2.5 DIRECCION DE §	0.00	2,224,904.00	0.00	2,224,764.00	2,224,764.00

3.2.5	E	3.7.1	1.1 DIR. DE TURISM	41,000.00	0.00	-36,000.00	3,670.50	3,670.50
3.2.6	E	1.7.3	2.5 DIR. GRAL. PRO	0.00	30,000.00	-30,000.00	0.00	0.00
3.2.6	E	2.2.2	1.1 DIR. GRAL. DES/	494,905.00	0.00	-494,905.00	0.00	0.00
3.2.6	E	2.2.2	1.1 DIR GRAL BIENE	0.00	494,905.00	-494,905.00	0.00	0.00
3.2.6	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.2.6	E	2.2.6	1.1 DIRECCION DE S	100,000.00	0.00	-100,000.00	0.00	0.00
3.2.6	E	2.2.6	1.5 DIRECCION DE S	0.00	400,000.00	0.00	279,792.00	279,792.00
3.2.6	E	2.2.6	2.5 DIRECCION DE S	8,611,541.00	0.00	-5,765,829.00	2,845,712.00	2,845,712.00
3.2.6	S	3.2.1	1.1 DIRECCION GEN	0.00	494,905.00	0.00	233,200.00	299,200.00
3.2.6	S	3.2.1	1.7 DIRECCION GEN	0.00	231,000.00	0.00	253,000.00	187,000.00
3.2.6	S	3.2.1	2.6 DIRECCION GEN	0.00	323,400.00	0.00	261,800.00	261,800.00
3.2.7	E	1.8.3	1.1 DIRECCION GRA	500,000.00	0.00	-473,987.94	26,012.06	26,012.06
3.2.7	E	1.8.3	1.1 DIR TECNOLOGI	0.00	473,987.94	0.00	448,126.86	361,669.30
3.2.7	E	2.2.2	1.1 DIR GRAL BIENE	0.00	10,661.00	0.00	0.00	0.00
3.2.7	E	2.4.2	1.1 DIR GRAL CULTI	10,661.00	0.00	-10,661.00	0.00	0.00
3.2.7	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	-50,000.00	0.00	0.00
3.2.9	E	1.3.1	1.1 PRESIDENCIA M	895,275.00	0.00	0.00	458,532.00	458,532.00
3.2.9	E	1.7.2	1.1 DIR. PROTECCIC	96,772.50	0.00	-54,000.00	23,200.00	23,200.00
3.2.9	E	1.7.3	2.5 DIR. GRAL. PRO	130,000.00	0.00	-31,585.60	98,414.40	98,414.40
3.2.9	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
3.2.9	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	10,000.00	0.00	0.00	0.00
3.2.9	E	2.2.2	1.1 DIR. GRAL. DES/	16,070.00	0.00	-16,070.00	0.00	0.00
3.2.9	E	2.2.2	1.1 DIR GRAL BIENE	0.00	56,070.00	0.00	47,236.00	47,236.00
3.2.9	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.2.9	E	3.1.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.2.9	E	3.7.1	1.1 DIR. DE TURISM	50,000.00	0.00	-50,000.00	0.00	0.00
3.3.1	E	1.3.2	1.1 AYUNTAMIENTO	41,400.00	0.00	0.00	0.00	0.00
3.3.1	E	1.3.5	1.1 DIRECCION GEN	209,587.50	0.00	-57,000.00	8,493.97	8,493.97
3.3.1	E	1.3.9	1.1 SECRETARIA AY	100,000.00	315,000.00	0.00	369,515.30	369,515.30
3.3.1	E	1.3.9	1.5 SECRETARIA AY	0.00	2,000,000.00	0.00	1,733,304.42	1,733,304.42
3.3.1	E	3.1.2	1.1 DIRECCION GEN	538,144.00	0.00	-496,165.32	41,978.68	41,978.68
3.3.1	E	3.1.2	1.1 DIR RECURSOS	0.00	496,165.32	-25,000.00	333,497.13	333,497.13
3.3.2	E	1.7.2	1.1 DIR. PROTECCIC	15,000.00	0.00	0.00	0.00	0.00
3.3.2	E	1.8.1	2.5 DIRECCION DE C	2,328,750.00	8,500,000.00	-7,809,565.00	2,548,035.00	1,550,625.00
3.3.2	E	1.8.5	1.1 DIRECCION GEN	219,420.00	0.00	-219,420.00	0.00	0.00
3.3.2	E	1.8.5	1.1 JEFATURA DE C	10,000.00	0.00	0.00	0.00	0.00
3.3.2	E	1.8.5	1.5 JEFATURA DE C	0.00	550,000.00	0.00	0.00	0.00
3.3.2	E	2.2.1	1.1 DIR. GENERAL C	7,000,000.00	793,125.42	0.00	6,652,253.46	6,747,414.49
3.3.2	E	2.2.1	1.1 DIRECCION GEN	100,000.00	0.00	-100,000.00	0.00	0.00
3.3.2	E	2.2.1	1.1 DIR GRAL ORDE	0.00	100,000.00	-34,000.00	0.00	0.00
3.3.2	E	2.2.1	1.5 DIR. GENERAL C	0.00	26,860,644.54	-552,000.00	13,617,616.55	13,617,616.55
3.3.2	E	2.2.1	2.5 DIR. GENERAL C	2,237,952.00	1,322,404.63	0.00	3,388,788.60	3,293,627.57
3.3.2	E	2.2.1	2.7 DIR. GENERAL C	0.00	810,546.00	0.00	809,415.15	809,415.15
3.3.2	E	2.2.2	1.1 DIR. GRAL. DES/	16,560.00	0.00	-16,560.00	0.00	0.00
3.3.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	16,560.00	0.00	0.00	0.00
3.3.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.3.2	E	3.1.1	1.1 DIRECCION GEN	0.00	750,000.00	0.00	0.00	0.00
3.3.2	E	3.2.1	1.1 DIR. DE RASTRC	25,000.00	0.00	-25,000.00	0.00	0.00
3.3.3	E	1.3.1	1.1 PRESIDENCIA M	155,250.00	0.00	0.00	74,240.00	74,240.00
3.3.3	E	1.3.1	1.5 PRESIDENCIA M	100,000.00	0.00	-100,000.00	0.00	0.00
3.3.3	E	1.3.9	1.1 SECRETARIA AY	6,210.00	0.00	0.00	0.00	0.00
3.3.3	E	1.5.2	1.1 TESORERIA MUI	121,095.00	334,000.00	0.00	429,200.00	429,200.00
3.3.3	E	1.5.2	1.5 TESORERIA MUI	35,000.00	0.00	-35,000.00	0.00	0.00
3.3.3	E	1.8.3	1.1 DIRECCION GRA	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
3.3.3	E	1.8.3	1.1 DIR TECNOLOGI	0.00	1,000,000.00	-850,000.00	81,187.69	81,187.69
3.3.3	E	1.8.5	1.1 DIRECCION GEN	214,245.00	0.00	-214,245.00	0.00	0.00
3.3.3	E	1.8.5	1.1 OFICIALIA MAYC	0.00	50,000.00	0.00	0.00	0.00
3.3.3	E	1.8.5	1.1 DIRECCION DES	50,000.00	0.00	-50,000.00	0.00	0.00
3.3.3	E	2.1.5	1.1 DIRECCION GEN	150,000.00	0.00	-150,000.00	0.00	0.00
3.3.3	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	217,562.00	0.00	167,562.00	167,562.00
3.3.3	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	-50,000.00	0.00	0.00
3.3.4	E	1.3.1	1.1 PRESIDENCIA M	50,000.00	0.00	0.00	0.00	0.00
3.3.4	E	1.3.4	1.1 CONTRALORIA M	10,350.00	8,000.00	0.00	0.00	0.00
3.3.4	E	1.3.5	1.1 JUZGADO ADMIN	5,000.00	0.00	0.00	0.00	0.00
3.3.4	E	1.3.9	1.1 SECRETARIA AY	20,000.00	0.00	-20,000.00	0.00	0.00
3.3.4	E	1.5.2	1.1 TESORERIA MUI	103,500.00	0.00	-80,000.00	0.00	0.00
3.3.4	E	1.7.2	1.1 DIR. PROTECCIC	13,455.00	0.00	0.00	0.00	0.00
3.3.4	E	1.7.3	2.5 DIR. GRAL. PRO	1,035,000.00	20,000.00	-380,750.00	674,250.00	674,250.00
3.3.4	E	1.8.3	1.1 DIRECCION GRA	50,000.00	0.00	-50,000.00	0.00	0.00
3.3.4	E	1.8.3	1.1 DIR TECNOLOGI	0.00	50,000.00	0.00	22,272.00	22,272.00
3.3.4	E	1.8.5	1.1 DIRECCION GEN	0.00	250,000.00	-190,533.00	59,466.43	59,466.43

3.3.4	E	1.8.5	1.1 OFICIALIA MAYC	0.00	100,000.00	0.00	96,800.00	96,800.00
3.3.4	E	1.8.5	1.1 DIRECCION DES	100,000.00	0.00	-100,000.00	0.00	0.00
3.3.4	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	20,000.00	0.00	0.00	0.00
3.3.4	E	2.2.1	1.1 DIR. GENERAL C	23,494.00	0.00	-2,000.00	0.00	0.00
3.3.4	E	2.2.2	1.1 DIR. GRAL. DES/	50,000.00	0.00	-50,000.00	0.00	0.00
3.3.4	E	2.2.2	1.1 DIR GRAL BIENE	0.00	50,000.00	-50,000.00	0.00	0.00
3.3.4	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.3.4	E	3.1.1	1.1 DIRECCION GEN	30,000.00	100,000.00	0.00	98,558.00	98,558.00
3.3.5	E	2.1.5	1.1 DIRECCION GEN	100,000.00	0.00	-100,000.00	0.00	0.00
3.3.5	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	100,000.00	-99,562.00	0.00	0.00
3.3.5	E	2.2.6	1.1 DIRECCION DE F	16,069.00	0.00	-16,069.00	0.00	0.00
3.3.5	E	3.2.1	1.1 DIR. DE RASTRC	103,500.00	0.00	-103,500.00	0.00	0.00
3.3.6	E	1.3.1	1.1 PRESIDENCIA M	20,700.00	0.00	0.00	20,694.40	20,694.40
3.3.6	E	1.3.2	1.1 AYUNTAMIENTO	5,175.00	0.00	0.00	0.00	0.00
3.3.6	E	1.3.4	1.1 CONTRALORIA M	20,000.00	0.00	-20,000.00	0.00	0.00
3.3.6	E	1.3.5	1.1 JUZGADO ADMIN	5,175.00	0.00	0.00	0.00	0.00
3.3.6	E	1.3.5	1.1 DIRECCION GEN	5,175.00	7,000.00	0.00	4,254.82	4,254.82
3.3.6	E	1.3.9	1.1 SECRETARIA AY	25,875.00	0.00	-20,000.00	1,160.00	1,160.00
3.3.6	E	1.5.2	1.1 TESORERIA MUI	130,000.00	100,000.00	0.00	211,618.80	211,618.80
3.3.6	E	1.5.2	1.1 JEFATURA DE P	5,500.00	0.00	-5,500.00	0.00	0.00
3.3.6	E	1.5.2	1.5 TESORERIA MUI	0.00	192,000.00	0.00	149,057.60	149,057.60
3.3.6	E	1.7.2	1.1 DIR. PROTECCIO	15,939.00	0.00	0.00	10,036.90	10,036.90
3.3.6	E	1.7.3	2.5 DIR. GRAL. PRO	10,000.00	0.00	0.00	772.80	772.80
3.3.6	E	1.8.1	1.1 DIRECCION DE C	51,750.00	0.00	0.00	51,750.00	51,750.00
3.3.6	E	1.8.3	1.1 DIRECCION GEN	15,525.00	0.00	0.00	345.00	345.00
3.3.6	E	1.8.5	1.1 ARCHIVO MUNIC	25,000.00	0.00	-10,000.00	773.72	773.72
3.3.6	E	1.8.5	1.1 DIRECCION DE F	21,735.00	0.00	-21,735.00	0.00	0.00
3.3.6	E	1.8.5	1.1 DIRECCION GEN	80,877.00	200,000.00	-100,000.00	113,725.24	113,725.24
3.3.6	E	1.8.5	1.1 JEFATURA DE A	25,875.00	0.00	0.00	6,589.96	6,589.96
3.3.6	E	1.8.5	1.1 JEFATURA DE T.	15,525.00	0.00	0.00	9,210.40	9,210.40
3.3.6	E	1.8.5	1.1 OFICIALIA MAYC	0.00	16,146.00	0.00	4,640.00	4,640.00
3.3.6	E	1.8.5	1.1 JEFATURA DE C	103,500.00	0.00	-9,475.00	61,461.98	61,461.98
3.3.6	E	1.8.5	1.1 DIRECCION DES	16,146.00	0.00	-16,146.00	0.00	0.00
3.3.6	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
3.3.6	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	34,000.00	0.00	7,856.03	7,856.03
3.3.6	E	2.2.1	1.1 DIR. GENERAL C	9,004.00	0.00	0.00	6,449.09	6,449.09
3.3.6	E	2.2.1	1.1 DIRECCION GEN	7,500.00	0.00	-5,261.20	2,238.80	2,238.80
3.3.6	E	2.2.1	1.1 DIR GRAL ORDE	0.00	25,261.20	0.00	1,160.00	1,160.00
3.3.6	E	2.2.2	1.1 DIR. GRAL. DES/	37,493.00	0.00	-36,101.00	1,392.00	1,392.00
3.3.6	E	2.2.2	1.1 DIR GRAL BIENE	0.00	57,526.00	-20,000.00	6,077.25	6,077.25
3.3.6	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.3.6	E	2.2.6	1.1 DIR. GRAL. SER)	2,678.00	0.00	0.00	0.00	0.00
3.3.6	E	2.2.6	1.1 DIRECCION DE S	100,000.00	0.00	-20,000.00	77,151.60	77,151.60
3.3.6	E	2.4.1	1.1 DIR. COM. MUNI	101,766.00	0.00	-101,000.00	0.00	0.00
3.3.6	E	2.4.1	1.1 JEFATURA DE E	11,140.00	0.00	0.00	261.00	261.00
3.3.6	E	2.4.2	1.1 DIR GRAL CULTI	21,425.00	0.00	-21,425.00	0.00	0.00
3.3.6	E	3.1.1	1.1 DIR. RECURSOS	0.00	88,168.00	0.00	19,617.92	19,617.92
3.3.6	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	-88,168.00	11,832.00	11,832.00
3.3.6	E	3.1.2	1.1 DIRECCION GEN	65,000.00	0.00	-38,186.60	26,065.20	26,065.20
3.3.6	E	3.1.2	1.1 DIR RECURSOS	0.00	38,186.60	0.00	0.00	0.00
3.3.6	E	3.2.1	1.1 DIR. DE RASTRC	15,525.00	5,175.00	0.00	12,315.72	12,315.72
3.3.6	E	3.7.1	1.1 DIR. DE TURISM	0.00	70,000.00	0.00	0.00	0.00
3.3.7	E	1.7.3	2.5 DIR. GRAL. PRO	50,000.00	0.00	-38,025.32	11,974.68	11,974.68
3.3.9	E	1.3.2	1.1 AYUNTAMIENTO	496,800.00	0.00	0.00	470,811.75	470,811.75
3.3.9	E	1.3.2	1.5 AYUNTAMIENTO	500,000.00	0.00	0.00	491,449.68	491,449.68
3.3.9	E	1.5.2	1.1 TESORERIA MUI	465,750.00	0.00	0.00	453,340.01	453,340.01
3.3.9	E	1.5.2	1.5 TESORERIA MUI	100,000.00	0.00	-100,000.00	0.00	0.00
3.3.9	E	1.8.1	1.1 DIRECCION DE C	0.00	10,440.00	0.00	10,440.00	10,440.00
3.3.9	E	1.8.1	2.5 DIRECCION DE C	258,750.00	0.00	0.00	258,463.42	258,463.42
3.3.9	E	2.2.1	1.1 DIR. GENERAL C	267,806.00	0.00	0.00	0.00	0.00
3.3.9	E	2.2.1	1.1 DIRECCION GEN	100,000.00	0.00	-100,000.00	0.00	0.00
3.3.9	E	2.2.1	1.1 DIR GRAL ORDE	0.00	100,000.00	0.00	0.00	0.00
3.3.9	E	2.2.1	1.5 DIR. GENERAL C	0.00	5,232,221.42	-552,000.00	3,292,441.12	3,292,441.12
3.3.9	E	2.2.2	1.1 DIR. GRAL. DES/	192,820.00	0.00	-192,820.00	0.00	0.00
3.3.9	E	2.2.2	1.1 DIR GRAL BIENE	0.00	2,703,748.00	-1,430,000.00	1,167,162.02	1,167,162.02
3.3.9	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.3.9	E	2.4.2	1.1 DIR GRAL CULTI	2,515,568.00	0.00	-2,510,928.00	4,640.00	4,640.00
3.3.9	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.3.9	E	3.1.1	1.1 JEFATURA DEL I	25,875.00	0.00	0.00	0.00	0.00
3.3.9	E	3.1.2	1.1 DIRECCION GEN	60,000.00	0.00	-60,000.00	0.00	0.00
3.3.9	E	3.1.2	1.1 DIR RECURSOS	0.00	60,000.00	0.00	37,120.00	37,120.00

3.3.9	E	3.7.1	1.1 DIR. DE TURISM	50,000.00	0.00	0.00	0.00	0.00
3.4.1	E	1.3.2	1.1 AYUNTAMIENTO	0.00	0.00	0.00	-0.35	0.00
3.4.1	E	1.5.2	1.1 TESORERIA MUI	672,750.00	100,000.00	0.00	713,223.41	713,222.12
3.4.1	E	1.8.5	1.1 TESORERIA MUI	0.00	0.00	0.00	-0.94	0.00
3.4.4	E	1.3.1	1.1 PRESIDENCIA M	46,575.00	0.00	0.00	0.00	0.00
3.4.4	E	1.3.5	1.1 DIRECCION GEN	15,525.00	35,000.00	0.00	26,364.81	26,364.81
3.4.4	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	0.00	-49,725.00	50,275.00	50,275.00
3.4.4	E	2.2.2	1.1 DIR. GRAL. DES/	2,678.00	0.00	-2,678.00	0.00	0.00
3.4.4	E	2.2.2	1.1 DIR GRAL BIENE	0.00	2,678.00	0.00	0.00	0.00
3.4.4	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.4.4	E	3.1.1	1.1 DIR. RECURSOS	0.00	762,871.33	0.00	179,580.16	179,580.16
3.4.4	E	3.1.1	1.1 DIRECCION GEN	3,708,491.00	0.00	-762,871.33	2,945,619.67	2,945,619.67
3.4.6	E	1.8.5	1.1 JEFATURA DE C	0.00	25,000.00	0.00	21,116.08	21,116.08
3.5.1	E	1.3.1	1.1 PRESIDENCIA M	30,000.00	0.00	-30,000.00	0.00	0.00
3.5.1	E	1.3.4	1.1 CONTRALORIA M	5,175.00	0.00	-5,175.00	0.00	0.00
3.5.1	E	1.3.5	1.1 JUZGADO ADMIN	5,175.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.9	1.1 SECRETARIA AY	7,762.00	0.00	-7,000.00	0.00	0.00
3.5.1	E	1.3.9	1.5 SECRETARIA AY	0.00	25,000.00	0.00	19,720.00	19,720.00
3.5.1	E	1.5.2	1.1 TESORERIA MUI	22,770.00	0.00	0.00	14,729.74	14,729.74
3.5.1	E	1.7.2	1.1 DIR. PROTECCIC	5,692.50	0.00	0.00	0.00	0.00
3.5.1	E	1.7.3	2.5 DIR. GRAL. PRO	80,000.00	176,750.00	-116,424.80	138,689.60	138,689.60
3.5.1	E	1.8.3	1.1 DIRECCION GRA	9,105.00	0.00	-9,105.00	0.00	0.00
3.5.1	E	1.8.3	1.1 DIR TECNOLOGI	0.00	9,105.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 ARCHIVO MUNIC	15,525.00	0.00	0.00	2,378.00	2,378.00
3.5.1	E	1.8.5	1.1 JEFATURA EVEN	101,767.00	0.00	-60,000.00	0.00	0.00
3.5.1	E	1.8.5	1.1 DIRECCION DE F	53,820.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 DIRECCION GEN	101,766.00	70,000.00	0.00	71,580.13	71,580.13
3.5.1	E	1.8.5	1.1 DEPTO. CENTRC	6,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 JEFATURA DE A	1,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 JEFATURA DE M	18,526.00	8,085.00	0.00	23,350.87	23,350.87
3.5.1	E	1.8.5	1.1 OFICIALIA MAYC	0.00	5,175.00	0.00	3,190.00	3,190.00
3.5.1	E	1.8.5	1.1 DIRECCION DES	5,175.00	0.00	-5,175.00	0.00	0.00
3.5.1	E	2.1.5	1.1 DIRECCION GEN	6,000.00	0.00	-6,000.00	0.00	0.00
3.5.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	6,000.00	0.00	0.00	0.00
3.5.1	E	2.2.1	1.1 DIR. GENERAL C	111,494.00	0.00	0.00	24,218.48	24,218.48
3.5.1	E	2.2.1	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
3.5.1	E	2.2.1	1.1 DIR GRAL ORDE	0.00	10,000.00	0.00	0.00	0.00
3.5.1	E	2.2.2	1.1 DIR. GRAL. DES/	69,631.00	0.00	-69,631.00	0.00	0.00
3.5.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	139,631.00	-30,000.00	73,479.53	73,479.53
3.5.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.5.1	E	2.2.4	1.1 DIRECCION DE /	7,969.00	0.00	-7,969.00	0.00	0.00
3.5.1	E	2.2.6	1.1 DIR. GRAL. SER)	1,000,000.00	0.00	-700,000.00	0.00	0.00
3.5.1	E	2.4.1	1.1 DIR. COM. MUNI	16,068.00	700,000.00	0.00	108,580.20	108,580.20
3.5.1	E	2.4.1	1.1 JEFATURA DE E	1,000,000.00	0.00	-288,520.00	23,200.00	23,200.00
3.5.1	E	2.4.2	1.1 DIR GRAL CULTI	50,000.00	0.00	-50,000.00	0.00	0.00
3.5.1	E	2.5.6	1.1 DIR. DE EDUCAC	15,525.00	0.00	-15,525.00	0.00	0.00
3.5.1	E	2.5.6	1.1 JEFATURA DE E	0.00	15,525.00	0.00	0.00	0.00
3.5.1	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	0.00	1,392.00	1,392.00
3.5.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	317,335.00	-150,000.00	0.00	0.00
3.5.1	E	3.1.1	1.1 DIRECCION GEN	31,050.00	0.00	-10,000.00	6,392.06	6,392.06
3.5.1	E	3.1.1	1.1 DIRECCION GEN	317,335.00	0.00	-317,335.00	0.00	0.00
3.5.1	E	3.1.1	1.1 JEFATURA DEL I	50,000.00	50,000.00	0.00	51,230.14	51,230.14
3.5.1	E	3.1.1	1.1 JEFATURA DE M	50,000.00	0.00	-20,000.00	4,495.28	4,495.28
3.5.1	E	3.1.2	1.1 DIRECCION GEN	1,750.00	0.00	-1,750.00	0.00	0.00
3.5.1	E	3.1.2	1.1 DIR RECURSOS	0.00	1,750.00	0.00	0.00	0.00
3.5.1	E	3.2.1	1.1 DIR. DE RASTRC	15,000.00	1,500,000.00	0.00	1,515,000.00	1,515,000.00
3.5.2	E	1.3.5	1.1 JUZGADO ADMIN	6,210.00	0.00	0.00	0.00	0.00
3.5.2	E	1.5.2	1.1 TESORERIA MUI	0.00	10,000.00	0.00	8,900.00	8,900.00
3.5.2	E	1.5.2	1.1 JEFATURA DE P	5,850.00	0.00	0.00	0.00	0.00
3.5.2	E	1.7.3	2.5 DIR. GRAL. PRO	51,750.00	0.00	-51,750.00	0.00	0.00
3.5.2	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
3.5.2	E	1.8.5	1.1 OFICIALIA MAYC	0.00	7,500.00	0.00	928.00	928.00
3.5.2	E	2.2.1	1.1 DIR. GENERAL C	26,780.00	0.00	0.00	661.20	661.20
3.5.2	E	2.2.1	1.1 DIRECCION GEN	20,000.00	0.00	-20,000.00	0.00	0.00
3.5.2	E	2.2.1	1.1 DIR GRAL ORDE	0.00	20,000.00	0.00	0.00	0.00
3.5.2	E	2.2.2	1.1 DIR. GRAL. DES/	2,142.00	0.00	-2,142.00	0.00	0.00
3.5.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	29,779.00	0.00	348.00	348.00
3.5.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.5.2	E	2.4.2	1.1 DIR GRAL CULTI	27,637.00	0.00	-27,637.00	0.00	0.00
3.5.2	E	3.1.1	1.1 DIR. RECURSOS	0.00	51,750.00	0.00	29,232.00	29,232.00
3.5.2	E	3.1.1	1.1 DIRECCION GEN	51,750.00	0.00	-51,750.00	0.00	0.00

3.5.2	E	3.1.2	1.1 DIRECCION GEN	7,000.00	0.00	-7,000.00	0.00	0.00
3.5.2	E	3.1.2	1.1 DIR RECURSOS	0.00	7,000.00	0.00	0.00	0.00
3.5.2	E	3.7.1	1.1 DIR. DE TURISM	10,000.00	0.00	-10,000.00	0.00	0.00
3.5.3	E	1.3.1	1.1 PRESIDENCIA M	5,172.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.2	1.1 AYUNTAMIENTO	5,175.00	0.00	0.00	3,715.00	3,715.00
3.5.3	E	1.3.4	1.1 CONTRALORIA I	0.00	5,000.00	0.00	4,295.00	4,295.00
3.5.3	E	1.3.5	1.1 JUZGADO ADMIN	2,070.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.5	1.1 DIRECCION GEN	15,525.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.9	1.1 SECRETARIA AY	6,210.00	0.00	-6,000.00	0.00	0.00
3.5.3	E	1.5.2	1.1 TESORERIA MUI	36,225.00	0.00	0.00	10,345.78	10,345.78
3.5.3	E	1.5.2	1.1 JEFATURA DE P	20,000.00	0.00	0.00	7,782.00	7,782.00
3.5.3	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	1,000,000.00	-154,994.40	945,005.60	945,005.60
3.5.3	E	1.8.1	1.1 DIRECCION DE C	31,050.00	0.00	-31,050.00	0.00	0.00
3.5.3	E	1.8.3	1.1 DIRECCION GEN	10,000.00	0.00	0.00	6,803.40	6,803.40
3.5.3	E	1.8.3	1.1 DIRECCION GRA	30,000.00	0.00	-30,000.00	0.00	0.00
3.5.3	E	1.8.3	1.1 DIR TECNOLOGI	0.00	30,000.00	0.00	3,701.00	3,701.00
3.5.3	E	1.8.5	1.1 JEFATURA EVEN	0.00	15,000.00	0.00	0.00	0.00
3.5.3	E	1.8.5	1.1 DIRECCION GEN	16,068.00	455,000.00	0.00	459,917.20	459,917.20
3.5.3	E	1.8.5	1.1 JEFATURA DE C	7,245.00	0.00	0.00	0.00	0.00
3.5.3	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	-15,000.00	0.00	0.00
3.5.3	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	15,000.00	0.00	0.00	0.00
3.5.3	E	2.2.1	1.1 DIR. GENERAL C	6,831.00	0.00	0.00	0.00	0.00
3.5.3	E	2.2.1	1.1 DIRECCION GEN	21,500.00	0.00	-21,500.00	0.00	0.00
3.5.3	E	2.2.1	1.1 DIR GRAL ORDE	0.00	21,500.00	-10,000.00	2,785.00	2,785.00
3.5.3	E	2.2.2	1.1 DIR. GRAL. DES/	20,000.00	0.00	-20,000.00	0.00	0.00
3.5.3	E	2.2.2	1.1 DIR GRAL BIENE	0.00	25,796.00	0.00	0.00	0.00
3.5.3	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.5.3	E	2.4.2	1.1 DIR GRAL CULTI	5,796.00	0.00	-5,796.00	0.00	0.00
3.5.3	E	3.1.1	1.1 DIR. RECURSOS	0.00	10,764.00	0.00	0.00	0.00
3.5.3	E	3.1.1	1.1 DIRECCION GEN	20,700.00	0.00	0.00	0.00	0.00
3.5.3	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	-10,764.00	0.00	0.00
3.5.3	E	3.1.1	1.1 JEFATURA DEL I	20,700.00	0.00	0.00	0.00	0.00
3.5.5	E	1.3.4	1.1 CONTRALORIA I	20,000.00	23,175.00	0.00	12,369.00	12,369.00
3.5.5	E	1.3.5	1.1 JUZGADO ADMIN	10,000.00	0.00	0.00	390.00	390.00
3.5.5	E	1.3.5	1.1 DIRECCION GEN	30,000.00	5,000.00	0.00	8,048.46	8,048.46
3.5.5	E	1.3.9	1.1 SECRETARIA AY	15,525.00	0.00	0.00	4,060.00	4,060.00
3.5.5	E	1.5.2	1.1 TESORERIA MUI	150,000.00	0.00	-100,000.00	33,678.40	33,678.40
3.5.5	E	1.7.2	1.1 DIR. PROTECCIO	100,000.00	0.00	0.00	65,786.78	65,786.78
3.5.5	E	1.7.3	2.5 DIR. GRAL. PRO	1,035,000.00	1,100,000.00	-263,391.76	1,871,337.24	1,871,337.24
3.5.5	E	1.8.3	1.1 DIRECCION GEN	15,000.00	0.00	0.00	14,105.60	14,105.60
3.5.5	E	1.8.3	1.1 DIRECCION GRA	0.00	70,000.00	-70,000.00	0.00	0.00
3.5.5	E	1.8.3	1.1 DIR TECNOLOGI	0.00	70,000.00	0.00	6,614.99	6,614.99
3.5.5	E	1.8.5	1.1 JEFATURA EVEN	0.00	35,000.00	0.00	5,254.66	5,254.66
3.5.5	E	1.8.5	1.1 DIRECCION DE F	200,000.00	0.00	0.00	128,326.83	128,326.83
3.5.5	E	1.8.5	1.1 DIRECCION GEN	750,000.00	0.00	0.00	480,616.85	480,616.85
3.5.5	E	1.8.5	1.1 JEFATURA DE M	50,000.00	0.00	0.00	9,879.61	9,879.61
3.5.5	E	1.8.5	1.1 JEFATURA DE T.	0.00	4,200,000.00	0.00	3,367,942.72	2,581,462.72
3.5.5	E	1.8.5	1.1 OFICIALIA MAYC	0.00	30,000.00	0.00	23,909.05	23,909.05
3.5.5	E	1.8.5	1.1 DIRECCION DES	30,000.00	0.00	-30,000.00	0.00	0.00
3.5.5	E	1.8.5	1.5 JEFATURA DE T.	0.00	1,182,832.00	0.00	1,127,543.20	341,042.32
3.5.5	E	2.1.5	1.1 DIRECCION GEN	50,000.00	0.00	-49,729.00	271.00	271.00
3.5.5	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	69,729.00	0.00	29,056.03	29,056.03
3.5.5	E	2.2.1	1.1 DIR. GENERAL C	500,000.00	0.00	0.00	138,799.52	138,799.52
3.5.5	E	2.2.1	1.1 DIR GRAL ORDE	0.00	50,000.00	0.00	31,756.16	31,756.16
3.5.5	E	2.2.2	1.1 DIR. GRAL. DES/	500,000.00	0.00	-497,560.99	2,439.01	2,439.01
3.5.5	E	2.2.2	1.1 DIR GRAL BIENE	0.00	547,560.99	0.00	181,844.16	181,844.16
3.5.5	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.5.5	E	2.2.4	1.1 DIRECCION DE /	250,000.00	130,000.00	0.00	285,934.85	285,934.85
3.5.5	E	2.2.6	1.1 DIR. GRAL. SER)	200,000.00	350,000.00	0.00	504,587.40	504,587.40
3.5.5	E	2.2.6	1.1 DIRECCION DE S	1,200,000.00	1,346,395.00	0.00	2,327,770.09	1,541,290.09
3.5.5	E	2.2.6	2.5 DIRECCION DE S	103,500.00	5,034,689.00	-47,089.53	5,091,099.47	2,923,739.23
3.5.5	E	2.4.1	1.1 DIR. COM. MUNI	100,000.00	0.00	0.00	30,490.92	30,490.92
3.5.5	E	2.4.1	1.1 JEFATURA DE E	62,100.00	0.00	0.00	13,843.08	13,843.08
3.5.5	E	2.4.2	1.1 DIR GRAL CULTI	50,000.00	0.00	-50,000.00	0.00	0.00
3.5.5	E	2.5.6	1.1 DIR. DE EDUCAC	8,000.00	0.00	-7,737.00	263.00	263.00
3.5.5	E	2.5.6	1.1 JEFATURA DE E	0.00	7,737.00	0.00	0.00	0.00
3.5.5	E	3.1.1	1.1 DIR. RECURSOS	0.00	249,458.00	0.00	153,386.83	153,386.83
3.5.5	E	3.1.1	1.1 DIRECCION GEN	20,000.00	0.00	0.00	8,895.00	8,895.00
3.5.5	E	3.1.1	1.1 DIRECCION GEN	250,000.00	0.00	-249,458.00	542.00	542.00
3.5.5	E	3.1.2	1.1 DIRECCION GEN	15,000.00	0.00	-12,360.83	2,639.17	2,639.17
3.5.5	E	3.1.2	1.1 DIR RECURSOS	0.00	12,360.83	0.00	2,011.57	2,011.57

3.5.5	E	3.2.1	1.1 DIR. DE RASTRC	80,000.00	50,000.00	0.00	84,429.34	84,429.34
3.5.5	E	3.7.1	1.1 DIR. DE TURISM	15,000.00	0.00	0.00	928.00	928.00
3.5.7	E	1.3.1	1.1 PRESIDENCIA M	50,000.00	0.00	0.00	48,952.00	48,952.00
3.5.7	E	1.3.5	1.1 JUZGADO ADMIN	8,797.50	0.00	0.00	0.00	0.00
3.5.7	E	1.3.9	1.1 SECRETARIA AY	16,819.00	0.00	-7,000.00	8,958.10	8,958.10
3.5.7	E	1.5.2	1.1 TESORERIA MUI	60,000.00	0.00	0.00	56,318.00	56,318.00
3.5.7	E	1.5.2	1.5 TESORERIA MUI	0.00	4,000.00	0.00	0.00	0.00
3.5.7	E	1.7.2	1.1 DIR. PROTECCIC	50,000.00	0.00	0.00	7,983.21	7,983.21
3.5.7	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	-9,792.00	10,208.00	10,208.00
3.5.7	E	1.8.1	1.1 DIRECCION DE C	20,700.00	0.00	-20,700.00	0.00	0.00
3.5.7	E	1.8.3	1.1 DIRECCION GEN	20,700.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.3	1.1 DIRECCION GRA	30,000.00	0.00	-30,000.00	0.00	0.00
3.5.7	E	1.8.3	1.1 DIR TECNOLOGI	0.00	30,000.00	0.00	12,641.65	12,641.65
3.5.7	E	1.8.5	1.1 ARCHIVO MUNIC	15,525.00	0.00	-10,000.00	0.00	0.00
3.5.7	E	1.8.5	1.1 DIRECCION DE F	49,680.00	0.00	0.00	14,326.00	14,326.00
3.5.7	E	1.8.5	1.1 DIRECCION GEN	71,772.00	0.00	0.00	21,228.00	21,228.00
3.5.7	E	1.8.5	1.1 DEPTO. CENTRC	4,820.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.5	1.1 OFICIALIA MAYC	0.00	12,420.00	0.00	12,420.00	12,420.00
3.5.7	E	1.8.5	1.1 DIRECCION DES	12,420.00	0.00	-12,420.00	0.00	0.00
3.5.7	E	2.1.5	1.1 DIRECCION GEN	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.7	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	9,001.00	0.00	9,001.00	9,001.00
3.5.7	E	2.2.1	1.1 DIR. GENERAL C	37,493.00	0.00	0.00	11,461.22	11,461.22
3.5.7	E	2.2.1	1.1 DIRECCION GEN	30,000.00	0.00	-30,000.00	0.00	0.00
3.5.7	E	2.2.1	1.1 DIR GRAL ORDE	0.00	30,000.00	0.00	12,655.22	12,655.22
3.5.7	E	2.2.2	1.1 DIR. GRAL. DES/	26,781.00	0.00	-26,781.00	0.00	0.00
3.5.7	E	2.2.2	1.1 DIR GRAL BIENE	0.00	106,781.00	0.00	28,663.38	28,663.38
3.5.7	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.5.7	E	2.2.4	1.1 DIRECCION DE /	67,275.00	0.00	-67,275.00	0.00	0.00
3.5.7	E	2.4.1	1.1 JEFATURA DE E	56,925.00	0.00	0.00	8,160.00	8,160.00
3.5.7	E	3.1.1	1.1 DIR. RECURSOS	0.00	32,292.00	0.00	3,700.52	3,700.52
3.5.7	E	3.1.1	1.1 DIRECCION GEN	46,575.00	0.00	0.00	19,860.25	19,860.25
3.5.7	E	3.1.1	1.1 DIRECCION GEN	32,292.00	0.00	-32,292.00	0.00	0.00
3.5.7	E	3.1.2	1.1 DIRECCION GEN	18,000.00	0.00	-18,000.00	0.00	0.00
3.5.7	E	3.1.2	1.1 DIR RECURSOS	0.00	18,000.00	0.00	12,394.43	12,394.43
3.5.7	E	3.2.1	1.1 DIR. DE RASTRC	1,000,000.00	0.00	-300,000.00	569,990.37	569,990.37
3.5.8	E	1.5.2	1.1 TESORERIA MUI	15,525.00	0.00	0.00	0.00	0.00
3.5.8	E	1.7.2	1.1 DIR. PROTECCIC	1,035,000.00	0.00	0.00	0.00	0.00
3.5.8	E	2.2.6	1.5 DIRECCION DE \$	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
3.5.8	E	3.1.1	1.1 JEFATURA DE M	2,070.00	0.00	0.00	0.00	0.00
3.5.8	E	3.2.1	1.1 DIR. DE RASTRC	150,000.00	0.00	-150,000.00	0.00	0.00
3.5.9	E	1.3.1	1.1 PRESIDENCIA M	10,350.00	0.00	-10,000.00	0.00	0.00
3.5.9	E	1.3.4	1.1 CONTRALORIA M	3,000.00	0.00	-3,000.00	0.00	0.00
3.5.9	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	-3,644.00	16,356.00	16,356.00
3.5.9	E	1.8.1	1.1 DIRECCION DE C	1,000.00	0.00	-1,000.00	0.00	0.00
3.5.9	E	1.8.5	1.1 ARCHIVO MUNIC	10,350.00	0.00	0.00	6,902.00	6,902.00
3.5.9	E	1.8.5	1.1 JEFATURA EVEN	5,356.00	0.00	0.00	0.00	0.00
3.5.9	E	1.8.5	1.1 DIRECCION DE F	3,829.50	0.00	0.00	1,392.00	1,392.00
3.5.9	E	1.8.5	1.1 DIRECCION GEN	16,068.00	0.00	-16,068.00	0.00	0.00
3.5.9	E	1.8.5	1.1 DEPTO. CENTRC	18,210.00	0.00	0.00	2,726.00	2,726.00
3.5.9	E	1.8.5	1.1 OFICIALIA MAYC	0.00	7,762.00	0.00	1,624.00	1,624.00
3.5.9	E	1.8.5	1.1 DIRECCION DES	7,762.00	0.00	-7,762.00	0.00	0.00
3.5.9	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	-25,000.00	0.00	0.00
3.5.9	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	45,000.00	0.00	21,800.00	21,800.00
3.5.9	E	2.2.1	1.1 DIR. GENERAL C	10,712.00	0.00	0.00	3,944.00	3,944.00
3.5.9	E	2.2.2	1.1 DIR. GRAL. DES/	20,000.00	0.00	-20,000.00	0.00	0.00
3.5.9	E	2.2.2	1.1 DIR GRAL BIENE	0.00	40,700.00	0.00	0.00	0.00
3.5.9	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.5.9	E	2.2.4	1.1 DIRECCION DE /	85,698.00	0.00	-80,000.00	1,624.00	1,624.00
3.5.9	E	2.2.6	1.1 DIR. GRAL. SER)	2,678.00	0.00	0.00	2,378.00	2,378.00
3.5.9	E	2.2.6	1.1 DIRECCION DE \$	25,875.00	0.00	-15,000.00	3,596.00	3,596.00
3.5.9	E	2.2.6	1.1 DIRECCION DE F	111,304.00	0.00	0.00	90,000.00	90,000.00
3.5.9	E	2.4.1	1.1 JEFATURA DE E	16,069.00	0.00	0.00	9,950.62	9,950.62
3.5.9	E	2.4.2	1.1 DIR GRAL CULTI	20,700.00	0.00	-20,700.00	0.00	0.00
3.5.9	E	2.7.1	1.1 JEFATURA DE P	31,050.00	15,000.00	-36,050.00	9,000.00	9,000.00
3.5.9	E	3.1.1	1.1 DIR. RECURSOS	0.00	1,998.00	0.00	0.00	0.00
3.5.9	E	3.1.1	1.1 DIRECCION GEN	10,000.00	8,000.00	-10,000.00	7,279.96	7,279.96
3.5.9	E	3.1.1	1.1 DIRECCION GEN	1,998.00	0.00	-1,998.00	0.00	0.00
3.5.9	E	3.1.1	1.1 JEFATURA DEL I	35,000.00	0.00	0.00	23,290.12	23,290.12
3.5.9	E	3.1.1	1.1 JEFATURA DE M	0.00	17,000.00	0.00	12,992.00	12,992.00
3.5.9	E	3.2.1	1.1 DIR. DE RASTRC	62,100.00	0.00	0.00	57,960.00	57,960.00

3.6.1	E	1.3.1	1.1 PRESIDENCIA M	100,000.00	0.00	0.00	100,000.00	100,000.00
3.6.1	E	1.3.9	1.1 SECRETARIA AY	20,700.00	0.00	-20,000.00	0.00	0.00
3.6.1	E	1.5.2	1.1 TESORERIA MUI	20,700.00	0.00	0.00	0.00	0.00
3.6.1	E	1.5.2	1.5 TESORERIA MUI	0.00	192,000.00	-192,000.00	0.00	0.00
3.6.1	E	1.7.2	1.1 DIR. PROTECCIO	56,925.00	0.00	0.00	522.00	522.00
3.6.1	E	1.7.3	2.5 DIR. GRAL. PRO	15,000.00	0.00	-15,000.00	0.00	0.00
3.6.1	E	1.8.3	1.1 DIRECCION GEN	4,742,000.00	22,013.40	-440,000.00	4,294,278.96	4,316,292.36
3.6.1	E	1.8.5	1.1 ARCHIVO MUNIC	2,588.00	0.00	0.00	0.00	0.00
3.6.1	E	1.8.5	1.1 DIRECCION GEN	200,000.00	0.00	-200,000.00	0.00	0.00
3.6.1	E	2.1.5	1.1 DIRECCION GEN	35,000.00	0.00	-35,000.00	0.00	0.00
3.6.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	35,000.00	0.00	29,745.16	29,745.16
3.6.1	E	2.2.1	1.1 DIR. GENERAL C	1,020,182.00	0.00	-1,000,000.00	0.00	0.00
3.6.1	E	2.2.1	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
3.6.1	E	2.2.1	1.1 DIR GRAL ORDE	0.00	10,000.00	0.00	0.00	0.00
3.6.1	E	2.2.1	1.5 DIR. GENERAL C	0.00	100,000.00	0.00	0.00	0.00
3.6.1	E	2.2.2	1.1 DIR. GRAL. DES/	28,286.00	1,000,000.00	-1,028,286.00	0.00	0.00
3.6.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	1,232,698.19	-853,677.00	238,892.91	238,892.91
3.6.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.6.1	E	2.2.6	1.1 DIR. GRAL. SER/	32,137.00	0.00	-32,137.00	0.00	0.00
3.6.1	E	2.4.1	1.1 DIR. COM. MUNI	16,069.00	0.00	0.00	11,642.92	11,642.92
3.6.1	E	2.4.2	1.1 DIR GRAL CULTI	262,113.00	0.00	-204,412.19	55,850.81	55,850.81
3.6.1	E	2.5.6	1.1 DIR. DE EDUCAC	3,312.00	0.00	-3,312.00	0.00	0.00
3.6.1	E	2.5.6	1.1 JEFATURA DE E	0.00	3,312.00	0.00	0.00	0.00
3.6.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	10,764.00	0.00	0.00	0.00
3.6.1	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	-50,000.00	0.00	0.00
3.6.1	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	-10,764.00	0.00	0.00
3.6.1	E	3.7.1	1.1 DIR. DE TURISM	235,000.00	0.00	0.00	181,887.84	181,887.84
3.6.3	E	3.1.1	1.1 DIRECCION GEN	30,000.00	0.00	-10,000.00	0.00	0.00
3.6.4	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
3.6.4	E	1.7.3	2.5 DIR. GRAL. PRO	5,000.00	0.00	-5,000.00	0.00	0.00
3.6.5	E	1.8.3	1.1 DIRECCION GRA	0.00	5,800.00	-5,800.00	0.00	0.00
3.6.5	E	1.8.3	1.1 DIR TECNOLOGI	0.00	5,800.00	0.00	5,800.00	5,800.00
3.6.5	E	3.7.1	1.1 DIR. DE TURISM	100,000.00	0.00	-60,000.00	0.00	0.00
3.6.6	E	1.8.3	1.1 DIRECCION GEN	100,000.00	500,000.00	0.00	591,085.87	591,085.87
3.7.1	E	1.3.1	1.1 PRESIDENCIA M	113,850.00	0.00	0.00	33,029.86	33,029.86
3.7.1	E	1.3.1	1.5 PRESIDENCIA M	93,150.00	0.00	0.00	0.00	0.00
3.7.1	E	1.7.2	1.1 DIR. PROTECCIO	13,455.00	0.00	0.00	0.00	0.00
3.7.1	E	2.2.2	1.1 DIR. GRAL. DES/	16,070.00	0.00	-16,070.00	0.00	0.00
3.7.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	16,070.00	0.00	0.00	0.00
3.7.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.7.1	E	3.1.1	1.1 DIRECCION GEN	108,940.00	0.00	0.00	16,969.94	16,969.94
3.7.2	E	1.3.1	1.1 PRESIDENCIA M	67,275.00	0.00	-20,000.00	14,552.92	14,552.92
3.7.2	E	1.3.2	1.1 AYUNTAMIENTO	72,450.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.5	1.1 DIRECCION GEN	15,525.00	0.00	0.00	102.00	102.00
3.7.2	E	1.3.9	1.1 SECRETARIA AY	10,350.00	0.00	0.00	428.00	428.00
3.7.2	E	1.5.2	1.1 TESORERIA MUI	15,525.00	0.00	0.00	2,698.00	2,698.00
3.7.2	E	1.7.2	1.1 DIR. PROTECCIO	25,487.00	0.00	0.00	5,500.00	5,500.00
3.7.2	E	1.7.3	2.5 DIR. GRAL. PRO	53,562.00	0.00	-46,706.87	6,855.13	6,855.13
3.7.2	E	1.8.5	1.1 OFICIALIA MAYC	0.00	7,762.00	0.00	34.00	34.00
3.7.2	E	1.8.5	1.1 DIRECCION DES	7,762.00	0.00	-7,762.00	0.00	0.00
3.7.2	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	-14,932.00	68.00	68.00
3.7.2	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	14,932.00	0.00	858.00	858.00
3.7.2	E	2.2.1	1.1 DIR. GENERAL C	10,712.00	0.00	0.00	136.00	136.00
3.7.2	E	2.2.2	1.1 DIR. GRAL. DES/	16,070.00	0.00	-15,576.00	494.00	494.00
3.7.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	37,337.00	0.00	1,865.00	1,865.00
3.7.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.7.2	E	2.4.1	1.1 DIR. COM. MUNI	2,142.00	0.00	0.00	0.00	0.00
3.7.2	E	2.4.2	1.1 DIR GRAL CULTI	22,651.00	0.00	-21,761.00	890.00	890.00
3.7.2	E	3.1.1	1.1 DIRECCION GEN	55,890.00	0.00	0.00	4,420.63	4,420.63
3.7.2	E	3.1.2	1.1 DIRECCION GEN	20,000.00	0.00	-20,000.00	0.00	0.00
3.7.2	E	3.1.2	1.1 DIR RECURSOS	0.00	20,000.00	0.00	3,730.20	3,730.20
3.7.2	E	3.7.1	1.1 DIR. DE TURISM	20,000.00	0.00	0.00	256.00	256.00
3.7.5	E	1.3.1	1.1 PRESIDENCIA M	150,000.00	0.00	-100,000.00	30,311.15	30,311.15
3.7.5	E	1.3.1	1.5 PRESIDENCIA M	55,000.00	0.00	-50,000.00	0.00	0.00
3.7.5	E	1.3.2	1.1 AYUNTAMIENTO	144,900.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.4	1.1 CONTRALORIA I	1,035.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.9	1.1 SECRETARIA AY	30,000.00	0.00	-25,000.00	4,285.50	4,285.50
3.7.5	E	1.5.2	1.1 TESORERIA MUI	81,838.00	0.00	-70,000.00	1,697.01	1,697.01
3.7.5	E	1.7.2	1.1 DIR. PROTECCIO	47,092.50	0.00	0.00	3,920.15	3,920.15
3.7.5	E	1.7.3	2.5 DIR. GRAL. PRO	53,562.00	0.00	-50,829.00	2,733.00	2,733.00
3.7.5	E	1.8.3	1.1 DIRECCION GEN	3,105.00	0.00	0.00	0.00	0.00

3.7.5	E	1.8.3	1.1 DIRECCION GRA	9,105.00	0.00	-9,105.00	0.00	0.00
3.7.5	E	1.8.3	1.1 DIR TECNOLOGI	0.00	9,105.00	0.00	1,548.40	1,548.40
3.7.5	E	1.8.5	1.1 DIRECCION GEN	7,498.00	0.00	0.00	1,491.00	1,491.00
3.7.5	E	1.8.5	1.1 OFICIALIA MAYC	0.00	2,587.00	0.00	0.00	0.00
3.7.5	E	1.8.5	1.1 DIRECCION DES	2,587.00	0.00	-2,587.00	0.00	0.00
3.7.5	E	2.1.5	1.1 DIRECCION GEN	20,000.00	0.00	-20,000.00	0.00	0.00
3.7.5	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	20,000.00	0.00	0.00	0.00
3.7.5	E	2.2.1	1.1 DIR. GENERAL C	9,004.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.1	1.1 DIRECCION GEN	5,200.00	0.00	-5,200.00	0.00	0.00
3.7.5	E	2.2.1	1.1 DIR GRAL ORDE	0.00	5,200.00	0.00	0.00	0.00
3.7.5	E	2.2.2	1.1 DIR. GRAL. DES/	12,855.00	0.00	-12,855.00	0.00	0.00
3.7.5	E	2.2.2	1.1 DIR GRAL BIENE	0.00	36,824.99	0.00	7,201.97	7,201.97
3.7.5	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.6	1.1 DIR. GRAL. SER\	10,712.00	0.00	0.00	2,165.00	2,165.00
3.7.5	E	2.4.1	1.1 DIR. COM. MUNI	2,142.00	0.00	0.00	0.00	0.00
3.7.5	E	2.4.2	1.1 DIR GRAL CULTI	29,006.00	0.00	-23,969.99	5,036.01	5,036.01
3.7.5	E	3.1.1	1.1 DIRECCION GEN	56,680.00	0.00	0.00	10,477.55	10,477.55
3.7.5	E	3.1.2	1.1 DIRECCION GEN	19,000.00	0.00	-19,000.00	0.00	0.00
3.7.5	E	3.1.2	1.1 DIR RECURSOS	0.00	19,000.00	0.00	4,260.00	4,260.00
3.7.5	E	3.7.1	1.1 DIR. DE TURISM	31,000.00	0.00	0.00	0.00	0.00
3.7.6	E	1.3.1	1.1 PRESIDENCIA M	51,750.00	0.00	-50,000.00	0.00	0.00
3.7.6	E	1.3.1	1.5 PRESIDENCIA M	55,000.00	0.00	-50,000.00	0.00	0.00
3.7.6	E	1.7.2	1.1 DIR. PROTECCIC	25,875.00	0.00	0.00	0.00	0.00
3.7.6	E	2.2.2	1.1 DIR. GRAL. DES/	16,070.00	0.00	-16,070.00	0.00	0.00
3.7.6	E	2.2.2	1.1 DIR GRAL BIENE	0.00	16,070.00	0.00	0.00	0.00
3.7.6	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.7.6	E	3.1.1	1.1 DIRECCION GEN	61,050.00	0.00	0.00	0.00	0.00
3.7.8	E	2.2.2	1.1 DIR. GRAL. DES/	9,105.00	0.00	-9,105.00	0.00	0.00
3.7.8	E	2.2.2	1.1 DIR GRAL BIENE	0.00	9,105.00	0.00	0.00	0.00
3.7.8	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.7.9	E	1.3.1	1.1 PRESIDENCIA M	5,692.00	0.00	0.00	5,692.00	5,692.00
3.7.9	E	1.5.2	1.1 TESORERIA MUI	21,735.00	0.00	0.00	21,735.00	21,735.00
3.7.9	E	1.7.3	2.5 DIR. GRAL. PRO	5,356.00	0.00	-5,356.00	0.00	0.00
3.7.9	E	3.1.1	1.1 DIRECCION GEN	32,292.00	0.00	0.00	32,292.00	32,292.00
3.8.1	E	1.3.1	1.1 PRESIDENCIA M	50,000.00	0.00	-50,000.00	0.00	0.00
3.8.1	E	1.3.9	1.1 SECRETARIA AY	10,350.00	0.00	-10,000.00	0.00	0.00
3.8.2	E	1.3.1	1.1 PRESIDENCIA M	1,000,000.00	1,282,015.00	-50,000.00	2,207,634.66	2,207,634.66
3.8.2	E	1.3.1	1.5 PRESIDENCIA M	17,500.00	300,000.00	0.00	317,035.06	17,037.60
3.8.2	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	0.00	-68,415.81	31,093.44	31,093.44
3.8.2	E	1.8.3	1.1 DIRECCION GEN	31,050.00	0.00	0.00	27,001.19	27,001.19
3.8.2	E	1.8.5	1.1 DIRECCION GEN	31,065.00	0.00	0.00	4,279.99	4,279.99
3.8.2	E	1.8.5	1.1 OFICIALIA MAYC	0.00	250,000.00	-227,000.00	0.00	0.00
3.8.2	E	1.8.5	1.1 DIRECCION DES	250,000.00	0.00	-250,000.00	0.00	0.00
3.8.2	E	2.2.2	1.1 DIR. GRAL. DES/	155,327.00	0.00	-155,327.00	0.00	0.00
3.8.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	3,443,173.18	0.00	3,132,137.80	3,199,084.51
3.8.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.8.2	E	2.2.2	1.6 DIR GRAL BIENE	0.00	177,000.00	0.00	164,100.80	164,100.80
3.8.2	E	2.2.6	1.1 DIR. GRAL. SER\	300,000.00	0.00	-300,000.00	0.00	0.00
3.8.2	E	2.4.1	1.1 DIR. COM. MUNI	1,035,000.00	0.00	-874,000.00	110,503.98	110,503.98
3.8.2	E	2.4.2	1.1 DIR GRAL CULTI	1,500,000.00	0.00	-824,908.04	675,091.95	675,091.95
3.8.2	E	2.5.6	1.1 DIR. DE EDUCAC	155,250.00	0.00	-149,682.00	4,930.00	4,930.00
3.8.2	E	2.5.6	1.1 JEFATURA DE E	0.00	149,682.00	0.00	139,779.02	139,779.02
3.8.2	E	3.1.1	1.1 DIRECCION GEN	100,000.00	60,000.00	0.00	138,035.51	138,035.51
3.8.2	E	3.7.1	1.1 DIR. DE TURISM	500,000.00	124,131.00	0.00	588,404.94	588,404.94
3.8.2	E	3.7.1	2.6 DIR. DE TURISM	0.00	150,000.00	0.00	150,000.00	150,000.00
3.8.3	E	1.3.1	1.1 PRESIDENCIA M	30,000.00	0.00	0.00	0.00	0.00
3.8.3	E	1.3.4	1.1 CONTRALORIA I	1,035.00	0.00	0.00	0.00	0.00
3.8.3	E	1.7.3	2.5 DIR. GRAL. PRO	21,424.00	600,000.00	-556,894.00	64,530.00	64,530.00
3.8.4	E	2.2.2	1.1 DIR GRAL BIENE	0.00	13,926.00	0.00	0.00	0.00
3.8.4	E	2.4.2	1.1 DIR GRAL CULTI	13,926.00	0.00	-13,926.00	0.00	0.00
3.8.5	E	1.3.1	1.1 PRESIDENCIA M	94,500.00	0.00	-74,000.00	19,624.59	19,624.59
3.8.5	E	1.3.1	1.5 PRESIDENCIA M	50,000.00	0.00	0.00	38,485.22	38,485.22
3.8.5	E	1.3.9	1.1 SECRETARIA AY	11,385.00	0.00	0.00	0.00	0.00
3.8.5	E	1.7.3	2.5 DIR. GRAL. PRO	36,070.00	0.00	-36,070.00	0.00	0.00
3.8.5	E	1.8.5	1.1 JEFATURA DE M	10,867.00	0.00	-2,000.00	0.00	0.00
3.8.5	E	2.2.1	1.1 DIR. GENERAL C	5,356.00	0.00	0.00	2,600.00	2,600.00
3.8.5	E	3.1.1	1.1 DIRECCION GEN	62,100.00	0.00	-23,000.00	0.00	0.00
3.8.5	E	3.7.1	1.1 DIR. DE TURISM	15,000.00	0.00	0.00	0.00	0.00
3.9.2	E	1.5.2	1.1 TESORERIA MUI	1,200,000.00	0.00	0.00	960,497.29	485,016.29
3.9.2	E	1.5.2	2.5 TESORERIA MUI	1,000,000.00	0.00	-22,087.00	977,913.00	977,913.00
3.9.2	E	1.7.3	2.5 DIR. GRAL. PRO	50,000.00	6,213.00	-56,213.00	0.00	0.00

3.9.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	10,738.86	0.00	0.00	0.00
3.9.4	E	1.3.5	1.1 DIRECCION GEN	3,534,525.00	303,682.04	0.00	3,838,207.04	3,838,207.04
3.9.4	E	1.3.5	1.5 DIRECCION GEN	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
3.9.4	E	1.5.2	1.1 TESORERIA MUI	155,250.00	0.00	0.00	7,200.95	7,200.95
3.9.5	E	1.5.2	1.1 TESORERIA MUI	2,070.00	0.00	0.00	2,070.00	2,070.00
3.9.5	E	3.1.2	1.1 DIR RECURSOS	0.00	448,275.18	0.00	448,275.18	448,275.18
3.9.6	E	1.3.1	1.1 PRESIDENCIA M	10,350.00	0.00	0.00	7,888.00	7,888.00
3.9.6	E	1.7.2	1.1 DIR. PROTECCIC	25,875.00	0.00	0.00	11,649.00	11,649.00
3.9.6	E	1.7.3	2.5 DIR. GRAL. PRO	30,000.00	100,000.00	-86,503.35	43,496.65	43,496.65
3.9.6	E	1.8.5	1.1 DIRECCION DE F	0.00	30,000.00	0.00	0.00	0.00
3.9.6	E	2.2.1	1.1 DIR. GENERAL C	3,726.00	0.00	0.00	0.00	0.00
3.9.6	E	2.2.1	1.5 DIR. GENERAL C	0.00	1,100,000.00	0.00	1,073,453.25	1,073,453.25
3.9.6	E	2.2.2	1.1 DIR. GRAL. DES/	4,820.00	0.00	-4,820.00	0.00	0.00
3.9.6	E	2.2.2	1.1 DIR GRAL BIENE	0.00	24,820.00	0.00	9,918.00	9,918.00
3.9.6	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.9.8	E	1.3.1	1.5 PRESIDENCIA M	169,465.85	4,085.49	0.00	173,539.77	155,127.71
3.9.8	E	1.3.2	1.5 AYUNTAMIENTO	253,109.25	89,443.63	0.00	342,417.07	305,055.90
3.9.8	E	1.3.4	1.5 CONTRALORIA M	70,532.60	11,036.92	0.00	81,568.70	72,746.85
3.9.8	E	1.3.5	1.5 JUZGADO ADMIN	13,103.50	0.00	-3,000.00	10,100.88	8,908.58
3.9.8	E	1.3.5	1.5 DIRECCION GEN	41,982.30	5,000.00	0.00	46,294.62	40,818.58
3.9.8	E	1.3.9	1.5 SECRETARIA AY	95,432.90	21,877.34	0.00	117,290.11	105,183.04
3.9.8	E	1.5.2	1.5 TESORERIA MUI	279,082.55	72,177.65	0.00	351,247.53	314,201.81
3.9.8	E	1.5.2	1.5 JEFATURA DE P	42,650.25	7,000.00	0.00	49,641.00	44,580.25
3.9.8	E	1.7.2	1.5 DIR. PROTECCIC	107,384.65	10,905.23	0.00	118,276.04	105,886.07
3.9.8	E	1.7.3	1.5 JUNTA LOCAL D	7,967.95	2,000.00	0.00	9,009.82	8,237.84
3.9.8	E	1.7.3	2.5 DIR. GRAL. PRO	1,482,876.49	148,082.14	-443,933.99	1,187,009.49	1,031,290.65
3.9.8	E	1.8.1	1.5 DIRECCION DE C	44,435.10	2,230.63	0.00	46,664.47	41,623.99
3.9.8	E	1.8.3	1.5 DIRECCION GEN	88,074.50	17,076.88	0.00	105,150.07	93,585.20
3.9.8	E	1.8.3	1.5 DIRECCION GRA	75,430.90	0.00	-64,349.55	11,081.35	11,081.35
3.9.8	E	1.8.3	1.5 DIR TECNOLOGI	0.00	67,825.61	0.00	67,824.62	59,299.49
3.9.8	E	1.8.5	1.1 DIRECCION DE T	22,265.00	856.84	0.00	23,118.93	20,286.38
3.9.8	E	1.8.5	1.1 DIRECCION GEN	473,277.25	100,768.16	0.00	574,039.76	455,351.72
3.9.8	E	1.8.5	1.5 ARCHIVO MUNIC	20,505.70	3,375.24	0.00	23,872.80	21,420.43
3.9.8	E	1.8.5	1.5 JEFATURA EVEN	56,824.99	14,345.31	0.00	71,169.98	63,412.21
3.9.8	E	1.8.5	1.5 DIRECCION DE F	125,047.00	6,827.87	-9,732.57	122,140.68	109,097.57
3.9.8	E	1.8.5	1.5 DEPTO. CENTRC	9,245.45	2,409.11	0.00	11,652.52	10,349.28
3.9.8	E	1.8.5	1.5 JEFATURA DE A	11,132.50	978.13	0.00	12,109.73	10,765.59
3.9.8	E	1.8.5	1.5 JEFATURA DE M	233,413.95	70,324.26	-16,332.12	287,387.34	258,585.97
3.9.8	E	1.8.5	1.5 JEFATURA DE T.	42,330.43	4,477.97	0.00	46,806.65	41,515.52
3.9.8	E	1.8.5	1.5 OFICIALIA MAYC	0.00	116,002.51	0.00	115,999.92	101,398.40
3.9.8	E	1.8.5	1.5 JEFATURA DE C	13,121.75	3,000.00	0.00	16,120.36	14,134.31
3.9.8	E	1.8.5	1.5 DIRECCION DES	38,637.40	0.00	-35,129.83	3,507.57	3,507.57
3.9.8	E	2.1.5	1.5 DIRECCION GEN	80,526.30	0.00	-67,625.46	12,900.84	12,900.84
3.9.8	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	83,625.46	0.00	83,622.52	73,203.07
3.9.8	E	2.2.1	1.5 DIR. GENERAL C	282,955.00	44,980.39	-20,298.36	307,632.98	275,972.62
3.9.8	E	2.2.1	1.5 DIRECCION GEN	129,859.70	0.00	-114,106.52	15,753.18	15,753.18
3.9.8	E	2.2.1	1.5 DIR GRAL ORDE	0.00	114,106.52	-17,178.21	96,920.43	83,913.18
3.9.8	E	2.2.2	1.5 DIR. GRAL. DES/	218,368.55	0.00	-189,252.73	29,115.82	29,115.82
3.9.8	E	2.2.2	1.5 DIR GRAL BIENE	0.00	312,543.73	-66,991.08	241,048.00	203,470.86
3.9.8	E	2.2.4	1.5 DIRECCION DE /	98,837.38	23,879.54	-7,043.35	115,672.47	103,749.97
3.9.8	E	2.2.6	1.5 DIR. GRAL. SER)	143,482.75	69,621.78	-10,321.13	202,772.03	181,031.65
3.9.8	E	2.2.6	1.5 DIRECCION DE S	176,987.55	123,849.28	0.00	300,834.13	265,435.02
3.9.8	E	2.2.6	1.5 DIRECCION DE F	203,573.82	45,462.18	-15,051.45	233,983.10	207,610.43
3.9.8	E	2.4.1	1.5 DIR. COM. MUNI	127,937.44	27,093.47	-6,409.41	148,604.97	132,432.23
3.9.8	E	2.4.1	1.5 JEFATURA DE E	36,408.40	7,741.54	0.00	44,149.13	39,439.63
3.9.8	E	2.4.2	1.5 DIR GRAL CULTI	141,678.40	0.00	-123,291.00	18,387.40	18,387.40
3.9.8	E	2.5.6	1.5 DIR. DE EDUCAC	22,038.70	0.00	-19,849.72	2,188.98	2,188.98
3.9.8	E	2.5.6	1.5 JEFATURA DE E	0.00	46,107.18	0.00	45,513.16	39,599.05
3.9.8	E	2.7.1	1.5 JEFATURA DE P.	36,805.45	8,248.68	0.00	45,051.52	40,144.21
3.9.8	E	3.1.1	1.5 DIR. RECURSOS	0.00	47,934.78	-5,999.93	41,491.37	35,640.55
3.9.8	E	3.1.1	1.5 DIRECCION GEN	93,921.80	1,724.52	-9,208.57	86,437.20	76,031.05
3.9.8	E	3.1.1	1.5 DIRECCION GEN	56,177.15	0.00	-47,934.78	8,242.37	8,242.37
3.9.8	E	3.1.1	1.5 JEFATURA DEL I	48,576.50	13,874.58	0.00	62,450.67	56,049.67
3.9.8	E	3.1.1	1.5 JEFATURA DE M	32,418.25	7,989.73	0.00	40,406.55	35,899.30
3.9.8	E	3.1.2	1.5 DIRECCION GEN	75,419.95	0.00	-64,594.86	10,825.09	10,825.09
3.9.8	E	3.1.2	1.5 DIR RECURSOS	0.00	77,497.34	0.00	77,494.87	67,886.54
3.9.8	E	3.2.1	1.5 DIR. DE RASTRC	234,027.10	41,709.12	-17,275.54	258,453.74	231,066.72
3.9.8	E	3.7.1	1.5 DIR. DE TURISM	31,360.80	1,200.00	0.00	32,560.40	28,818.01
4.1.5	E	2.2.2	1.1 DIR. GRAL. DES/	1,035,000.00	0.00	-1,035,000.00	0.00	0.00
4.1.5	E	2.2.2	1.1 DIR GRAL BIENE	0.00	1,035,000.00	-135,000.00	0.00	0.00
4.1.5	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00

4.1.5	E	2.2.2	1.5 DIR. GENERAL C	0.00	1,681,739.46	0.00	1,681,739.46	1,681,739.46
4.1.5	S	2.2.5	1.5 DIR GRAL BIENE	0.00	1,035,000.00	0.00	900,000.00	900,000.00
4.2.3	E	1.3.8	1.5 INST MPAL PLA	3,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00
4.2.3	E	2.6.8	1.1 DIF	10,934,104.52	0.00	0.00	10,934,104.52	10,934,104.52
4.2.3	E	2.6.8	1.5 DIF	35,544,386.00	0.00	0.00	35,544,386.00	35,544,386.00
4.2.3	E	2.6.8	1.5 INSADIS	4,884,908.17	0.00	0.00	4,884,908.17	4,884,908.17
4.2.3	E	2.7.1	1.5 INST MPAL DE S	4,657,500.00	0.00	0.00	3,543,125.00	3,543,125.00
4.3.1	E	2.2.2	1.1 DIR. GRAL. DES/	1,071,225.00	0.00	-1,071,225.00	0.00	0.00
4.3.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	1,071,225.00	-1,071,225.00	0.00	0.00
4.3.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
4.3.1	E	3.1.1	1.1 DIRECCION GEN	100,000.00	1,071,225.00	-1,011,890.15	0.00	0.00
4.3.1	S	3.2.1	1.1 DIRECCION GEN	0.00	1,525,785.00	0.00	1,473,186.12	1,473,186.12
4.3.1	S	3.2.1	1.7 DIRECCION GEN	0.00	2,419,290.00	0.00	1,202,470.40	1,202,470.40
4.3.1	S	3.2.1	2.6 DIRECCION GEN	0.00	1,273,175.00	0.00	1,196,557.07	1,196,557.07
4.3.2	E	3.1.1	1.1 DIRECCION GEN	0.00	5,000,000.00	0.00	4,960,000.00	4,960,000.00
4.3.3	E	3.1.1	1.1 DIRECCION GEN	500,000.00	2,633,070.00	-500,000.00	2,633,070.00	2,633,070.00
4.3.9	E	1.3.1	1.5 PRESIDENCIA M	0.00	656,735.39	0.00	0.00	0.00
4.3.9	E	3.1.1	1.1 DIRECCION GEN	0.00	186,105.15	0.00	0.00	0.00
4.4.1	E	1.3.1	1.1 PRESIDENCIA M	1,883,700.00	650,000.00	0.00	2,529,152.30	2,529,152.30
4.4.1	E	1.3.1	1.5 PRESIDENCIA M	69,250.00	650,000.00	0.00	713,360.90	713,360.90
4.4.1	E	1.3.2	1.1 AYUNTAMIENTO	2,520,850.00	0.00	0.00	2,482,952.18	2,482,952.18
4.4.1	E	1.5.2	1.1 TESORERIA MUI	1,449,000.00	110,000.00	0.00	1,559,000.00	1,559,000.00
4.4.1	E	1.7.2	1.1 DIR. PROTECCIC	1,076,400.00	0.00	0.00	0.00	0.00
4.4.1	E	1.7.3	2.5 DIR. GRAL. PRO	300,000.00	0.00	-293,736.00	6,264.00	6,264.00
4.4.1	E	2.2.1	2.5 DIR. GENERAL C	0.00	0.01	0.00	0.00	0.00
4.4.1	E	2.2.2	1.1 DIR. GRAL. DES/	4,200,000.00	0.00	-4,200,000.00	0.00	0.00
4.4.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	3,455,000.00	-90,000.00	650,233.36	650,233.36
4.4.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
4.4.1	E	2.2.2	2.5 DIR. GRAL. DES/	5,500,000.00	0.00	-5,500,000.00	0.00	0.00
4.4.1	E	2.2.2	2.5 DIR GRAL BIENE	0.00	5,500,000.00	-1,261,719.14	0.00	0.00
4.4.1	E	2.4.1	1.1 DIR. COM. MUNI	264,184.00	350,000.00	-120,000.00	472,499.19	472,499.19
4.4.1	E	2.4.2	1.1 DIR GRAL CULTI	120,000.00	0.00	-120,000.00	0.00	0.00
4.4.1	E	3.7.1	1.1 DIR. DE TURISM	15,000.00	0.00	0.00	9,524.00	9,524.00
4.4.2	E	1.5.2	1.1 TESORERIA MUI	1,035,000.00	0.00	0.00	464,092.00	464,092.00
4.4.2	E	1.5.2	1.5 TESORERIA MUI	200,000.00	0.00	0.00	0.00	0.00
4.4.2	E	1.7.3	2.5 DIR. GRAL. PRO	1,800,000.00	2,593,100.00	-2,165,850.00	2,227,250.00	2,227,250.00
4.4.2	E	1.8.5	1.1 DIRECCION GEN	724,500.00	0.00	-263,750.00	0.00	0.00
4.4.2	E	2.2.2	1.5 DIR. GRAL. DES/	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
4.4.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	1,100,000.00	0.00	1,099,000.00	1,099,000.00
4.4.2	E	2.5.6	1.1 DIR. DE EDUCAC	838,350.00	0.00	-838,350.00	0.00	0.00
4.4.2	E	2.5.6	1.1 JEFATURA DE E	0.00	838,350.00	0.00	837,000.00	837,000.00
4.4.5	E	1.3.1	1.1 PRESIDENCIA M	1,914,750.00	0.00	0.00	1,910,000.00	1,910,000.00
4.4.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	866,000.00	0.00	635,000.00	635,000.00
4.4.5	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
4.4.5	E	3.1.2	1.1 DIRECCION GEN	23,600.00	0.00	-21,600.00	2,000.00	2,000.00
4.4.5	E	3.1.2	1.1 DIR RECURSOS	0.00	21,600.00	0.00	0.00	0.00
4.4.8	E	1.7.2	1.1 DIR. PROTECCIC	1,550,016.00	0.00	0.00	208,488.03	208,488.03
4.4.8	E	2.2.2	1.1 DIR. GRAL. DES/	200,000.00	0.00	-200,000.00	0.00	0.00
4.4.8	E	2.2.2	1.1 DIR GRAL BIENE	0.00	200,000.00	0.00	196,504.00	196,504.00
4.4.8	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
4.4.8	E	2.2.6	1.1 DIR. GRAL. SER\	50,000.00	0.00	-32,000.00	0.00	0.00
4.6.9	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	591,480.00	0.00	591,480.00	591,480.00
5.1.1	E	1.3.4	1.1 CONTRALORIA I	20,205.00	0.00	-20,205.00	0.00	0.00
5.1.1	E	1.3.5	1.1 JUZGADO ADMIN	10,350.00	0.00	0.00	0.00	0.00
5.1.1	E	1.5.2	1.1 TESORERIA MUI	50,000.00	15,000.00	-50,000.00	8,647.80	0.00
5.1.1	E	1.7.3	1.1 JUNTA LOCAL D	0.00	5,692.50	-5,692.50	0.00	0.00
5.1.1	E	1.7.3	2.5 DIR. GRAL. PRO	30,000.00	0.00	-30,000.00	0.00	0.00
5.1.1	E	1.8.1	1.1 DIRECCION DE C	25,875.00	0.00	-25,875.00	0.00	0.00
5.1.1	E	1.8.5	1.1 DIRECCION GEN	200,000.00	0.00	0.00	173,588.20	78,317.40
5.1.1	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	0.00	0.00
5.1.1	E	1.8.5	1.1 OFICIALIA MAYC	0.00	50,000.00	0.00	0.00	0.00
5.1.1	E	1.8.5	1.1 JEFATURA DE C	5,175.00	0.00	-5,175.00	0.00	0.00
5.1.1	E	1.8.5	1.1 DIRECCION DES	30,000.00	0.00	-30,000.00	0.00	0.00
5.1.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	32,000.00	0.00	0.00	0.00
5.1.1	E	2.2.1	1.1 DIR. GENERAL C	26,780.00	0.00	0.00	15,892.00	15,892.00
5.1.1	E	2.2.2	1.1 DIR. GRAL. DES/	40,000.00	0.00	-40,000.00	0.00	0.00
5.1.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	50,000.00	-50,000.00	0.00	0.00
5.1.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
5.1.1	E	2.2.6	1.1 DIR. GRAL. SER\	25,875.00	0.00	0.00	14,998.80	14,998.80
5.1.1	E	2.4.1	1.1 JEFATURA DE E	0.00	50,000.00	0.00	0.00	0.00
5.1.1	E	2.7.1	1.1 JEFATURA DE P.	20,700.00	0.00	-20,700.00	0.00	0.00

5.1.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	51,750.00	0.00	51,457.60	0.00
5.1.1	E	3.1.1	1.1 DIRECCION GEN	51,750.00	0.00	-51,750.00	0.00	0.00
5.1.1	E	3.1.1	1.1 JEFATURA DEL I	15,000.00	0.00	0.00	0.00	0.00
5.1.1	E	3.1.1	1.1 JEFATURA DE M	2,588.00	0.00	0.00	0.00	0.00
5.1.1	E	3.1.2	1.1 DIRECCION GEN	15,000.00	0.00	-15,000.00	0.00	0.00
5.1.1	E	3.1.2	1.1 DIR RECURSOS	0.00	15,000.00	0.00	8,374.04	0.00
5.1.1	E	3.2.1	1.1 DIR. DE RASTRC	40,000.00	0.00	-40,000.00	0.00	0.00
5.1.2	E	1.8.5	1.1 JEFATURA EVEN	20,000.00	0.00	0.00	0.00	0.00
5.1.2	E	1.8.5	1.1 DIRECCION GEN	0.00	35,000.00	0.00	0.00	0.00
5.1.5	E	1.3.4	1.1 CONTRALORIA M	30,000.00	0.00	-30,000.00	0.00	0.00
5.1.5	E	1.3.5	1.1 JUZGADO ADMIN	15,525.00	0.00	0.00	13,450.00	13,450.00
5.1.5	E	1.3.9	1.1 SECRETARIA AY	20,700.00	0.00	-18,000.00	0.00	0.00
5.1.5	E	1.5.2	1.1 TESORERIA MUI	2,000,000.00	575,000.00	0.00	2,309,115.78	2,309,115.78
5.1.5	E	1.5.2	1.1 JEFATURA DE P	58,000.00	34,675.00	0.00	67,420.06	67,420.06
5.1.5	E	1.7.3	1.1 JUNTA LOCAL D	0.00	20,455.00	0.00	0.00	0.00
5.1.5	E	1.7.3	2.5 DIR. GRAL. PRO	0.00	168,070.00	-97,970.00	70,100.00	70,100.00
5.1.5	E	1.8.1	1.1 DIRECCION DE C	0.00	77,625.00	-1,384.96	76,240.04	76,240.04
5.1.5	E	1.8.3	1.1 DIRECCION GEN	110,000.00	100,000.00	0.00	23,350.00	23,350.00
5.1.5	E	1.8.3	1.1 DIRECCION GRA	226,780.00	0.00	-226,780.00	0.00	0.00
5.1.5	E	1.8.3	1.1 DIR TECNOLOGI	0.00	1,826,780.00	0.00	1,683,757.04	372,411.21
5.1.5	E	1.8.5	1.1 ARCHIVO MUNIC	0.00	20,000.00	0.00	9,420.00	9,420.00
5.1.5	E	1.8.5	1.1 JEFATURA EVEN	20,000.00	20,000.00	0.00	18,814.21	18,814.21
5.1.5	E	1.8.5	1.1 DIRECCION DE F	20,000.00	0.00	0.00	0.00	0.00
5.1.5	E	1.8.5	1.1 DIRECCION GEN	500,000.00	0.00	-300,000.00	91,901.00	91,901.00
5.1.5	E	1.8.5	1.1 JEFATURA DE A	14,490.00	0.00	0.00	0.00	0.00
5.1.5	E	1.8.5	1.1 OFICIALIA MAYC	0.00	105,000.00	0.00	91,400.00	91,400.00
5.1.5	E	1.8.5	1.1 JEFATURA DE C	10,350.00	0.00	-10,350.00	0.00	0.00
5.1.5	E	1.8.5	1.1 DIRECCION DES	35,000.00	0.00	-35,000.00	0.00	0.00
5.1.5	E	2.1.5	1.1 DIRECCION GEN	32,000.00	0.00	-32,000.00	0.00	0.00
5.1.5	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	32,000.00	0.00	0.00	0.00
5.1.5	E	2.2.1	1.1 DIR. GENERAL C	135,172.00	25,057.42	-25,057.42	76,977.28	76,977.28
5.1.5	E	2.2.1	1.1 DIRECCION GEN	30,000.00	0.00	-30,000.00	0.00	0.00
5.1.5	E	2.2.1	1.1 DIR GRAL ORDE	0.00	30,000.00	-29,000.00	0.00	0.00
5.1.5	E	2.2.2	1.1 DIR. GRAL. DES/	50,000.00	0.00	-50,000.00	0.00	0.00
5.1.5	E	2.2.2	1.1 DIR GRAL BIENE	0.00	50,000.00	-50,000.00	0.00	0.00
5.1.5	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
5.1.5	E	2.2.6	1.1 DIR. GRAL. SER)	36,225.00	0.00	0.00	0.00	0.00
5.1.5	E	2.2.6	1.1 DIRECCION DE S	70,000.00	0.00	-70,000.00	0.00	0.00
5.1.5	E	2.4.1	1.1 JEFATURA DE E	20,000.00	0.00	0.00	13,850.00	13,850.00
5.1.5	E	2.7.1	1.1 JEFATURA DE P	20,000.00	0.00	-10,000.00	0.00	0.00
5.1.5	E	3.1.1	1.1 DIR. RECURSOS	0.00	100,000.00	0.00	23,500.00	23,500.00
5.1.5	E	3.1.1	1.1 DIRECCION GEN	79,695.00	0.00	0.00	73,800.00	73,800.00
5.1.5	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	-100,000.00	0.00	0.00
5.1.5	E	3.1.1	1.1 JEFATURA DEL I	35,175.00	0.00	-30,000.00	0.00	0.00
5.1.5	E	3.1.1	1.1 JEFATURA DE M	35,000.00	0.00	-30,000.00	0.00	0.00
5.1.5	E	3.1.2	1.1 DIRECCION GEN	120,000.00	0.00	-120,000.00	0.00	0.00
5.1.5	E	3.1.2	1.1 DIR RECURSOS	0.00	120,000.00	0.00	0.00	0.00
5.1.5	E	3.2.1	1.1 DIR. DE RASTRC	35,000.00	0.00	-35,000.00	0.00	0.00
5.1.9	E	1.5.2	1.1 TESORERIA MUI	0.00	1,300,000.00	0.00	750,520.00	750,520.00
5.1.9	E	1.5.2	1.5 TESORERIA MUI	0.00	435,000.00	0.00	0.00	0.00
5.1.9	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	-20,000.00	0.00	0.00
5.1.9	E	1.8.3	1.1 DIRECCION GRA	16,068.00	0.00	-16,068.00	0.00	0.00
5.1.9	E	1.8.3	1.1 DIR TECNOLOGI	0.00	16,068.00	0.00	0.00	0.00
5.1.9	E	1.8.5	1.1 OFICIALIA MAYC	0.00	12,000.00	0.00	0.00	0.00
5.1.9	E	1.8.5	1.5 JEFATURA EVEN	0.00	241,000.00	0.00	177,480.00	177,480.00
5.1.9	E	2.2.1	1.1 DIRECCION GEN	10,000.00	0.00	-10,000.00	0.00	0.00
5.1.9	E	2.2.1	1.1 DIR GRAL ORDE	0.00	10,000.00	0.00	0.00	0.00
5.1.9	E	2.2.2	1.1 DIR. GRAL. DES/	25,875.00	0.00	-25,875.00	0.00	0.00
5.1.9	E	2.2.2	1.1 DIR GRAL BIENE	0.00	62,625.00	0.00	0.00	0.00
5.1.9	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
5.1.9	E	2.4.1	1.1 JEFATURA DE E	0.00	5,000.00	0.00	0.00	0.00
5.1.9	E	2.4.2	1.1 DIR GRAL CULTI	36,750.00	0.00	-36,750.00	0.00	0.00
5.1.9	E	3.1.1	1.1 DIR. RECURSOS	0.00	10,764.00	0.00	0.00	0.00
5.1.9	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	-10,764.00	0.00	0.00
5.1.9	E	3.1.1	1.1 JEFATURA DE M	4,140.00	0.00	-4,000.00	0.00	0.00
5.2.1	E	1.8.5	1.1 JEFATURA EVEN	50,000.00	0.00	0.00	14,971.98	14,971.98
5.2.1	E	1.8.5	1.1 DIRECCION GEN	0.00	55,000.00	0.00	12,950.00	12,950.00
5.2.1	E	1.8.5	1.5 JEFATURA EVEN	0.00	1,096,000.00	0.00	1,096,000.00	1,096,000.00
5.2.1	E	2.1.5	1.1 DIRECCION GEN	20,000.00	0.00	-20,000.00	0.00	0.00
5.2.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	20,000.00	0.00	11,950.00	11,950.00
5.2.1	E	2.2.1	1.1 DIR. GENERAL C	21,424.00	0.00	0.00	11,607.13	11,607.13

5.2.1	E	2.2.2	1.1 DIR. GRAL. DES/	100,000.00	0.00	-100,000.00	0.00	0.00
5.2.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	150,000.00	-150,000.00	0.00	0.00
5.2.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
5.2.1	E	2.4.1	1.1 DIR. COM. MUNI	15,525.00	0.00	0.00	0.00	0.00
5.2.1	E	2.4.1	1.1 JEFATURA DE E	0.00	35,000.00	0.00	19,200.00	19,200.00
5.2.1	E	2.4.2	1.1 DIR GRAL CULTI	50,000.00	0.00	-50,000.00	0.00	0.00
5.2.2	E	1.7.3	2.5 DIR. GRAL. PRO	0.00	50,000.00	-50,000.00	0.00	0.00
5.2.3	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	380,000.00	-36,810.00	363,190.00	363,190.00
5.2.3	E	1.8.3	1.1 DIRECCION GEN	100,000.00	90,000.00	0.00	174,671.24	174,671.24
5.2.3	E	1.8.5	1.1 DIRECCION DE F	0.00	60,000.00	0.00	28,942.00	0.00
5.2.3	E	2.2.1	1.1 DIRECCION GEN	12,000.00	0.00	-12,000.00	0.00	0.00
5.2.3	E	2.2.1	1.1 DIR GRAL ORDE	0.00	12,000.00	0.00	0.00	0.00
5.2.9	E	3.1.1	1.1 DIR. RECURSOS	0.00	10,764.00	0.00	0.00	0.00
5.2.9	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	-10,764.00	0.00	0.00
5.3.1	E	2.1.5	1.1 DIRECCION GEN	50,000.00	0.00	-50,000.00	0.00	0.00
5.3.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	50,000.00	0.00	15,450.00	15,450.00
5.3.1	E	3.2.1	1.1 DIR. DE RASTRC	20,700.00	0.00	-20,700.00	0.00	0.00
5.3.2	E	2.1.5	1.1 DIRECCION GEN	100,000.00	0.00	-100,000.00	0.00	0.00
5.3.2	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	100,000.00	-85,000.00	9,250.00	9,250.00
5.3.2	E	3.2.1	1.1 DIR. DE RASTRC	45,700.00	0.00	-25,000.00	0.00	0.00
5.4.1	E	1.3.1	1.1 PRESIDENCIA M	500,000.00	0.00	-500,000.00	0.00	0.00
5.4.1	E	1.7.3	2.5 DIR. GRAL. PRO	1,000,000.00	4,300,000.00	-1,220,000.00	4,080,000.00	4,080,000.00
5.4.1	E	1.8.3	1.1 DIRECCION GEN	300,000.00	0.00	-300,000.00	0.00	0.00
5.4.1	E	1.8.5	1.1 DIRECCION DE F	1,552,500.00	0.00	-99,500.00	0.00	0.00
5.4.1	E	1.8.5	1.1 DIRECCION GEN	1,000,000.00	0.00	0.00	0.00	0.00
5.4.1	E	2.1.5	1.1 DIRECCION GEN	252,503.00	0.00	-252,503.00	0.00	0.00
5.4.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	252,503.00	-227,000.00	0.00	0.00
5.4.1	E	2.2.1	1.1 DIR. GENERAL C	803,418.00	0.00	0.00	0.00	0.00
5.4.1	E	2.2.1	1.1 DIRECCION GEN	300,000.00	0.00	-300,000.00	0.00	0.00
5.4.1	E	2.2.1	1.1 DIR GRAL ORDE	0.00	300,000.00	-50,000.00	0.00	0.00
5.4.1	E	2.2.2	1.1 DIR. GRAL. DES/	647,020.00	0.00	-647,020.00	0.00	0.00
5.4.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	677,020.00	0.00	654,800.00	654,800.00
5.4.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
5.4.1	E	2.2.4	1.1 DIRECCION DE /	7,446,458.50	221,500.56	-1,025,000.00	6,584,949.84	0.00
5.4.1	E	2.2.4	2.5 DIRECCION DE /	3,000,000.00	333,979.00	-336,979.00	2,997,000.00	0.00
5.4.1	E	2.2.6	1.1 DIRECCION DE §	1,000,000.00	0.00	0.00	999,000.00	0.00
5.4.1	E	2.2.6	1.5 DIRECCION DE §	0.00	2,930,000.00	0.00	1,998,000.00	0.00
5.4.1	E	2.2.6	2.5 DIRECCION DE §	0.00	3,531,140.00	-3,531,140.00	0.00	0.00
5.4.1	E	2.2.6	2.5 DIRECCION DE F	0.00	1,300,000.00	-1,300,000.00	0.00	0.00
5.4.1	E	2.4.1	1.1 DIR. COM. MUNI	500,000.00	0.00	-500,000.00	0.00	0.00
5.4.1	E	2.7.1	1.1 JEFATURA DE P.	350,000.00	211,125.00	0.00	0.00	0.00
5.4.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00
5.4.1	E	3.1.1	1.1 DIRECCION GEN	250,000.00	0.00	-250,000.00	0.00	0.00
5.4.1	E	3.1.1	1.1 DIRECCION GEN	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
5.4.1	E	3.1.1	1.5 DIR. RECURSOS	0.00	1,360,000.00	0.00	1,253,430.00	1,253,430.00
5.4.1	E	3.1.1	1.5 DIRECCION GEN	0.00	1,360,000.00	-1,360,000.00	0.00	0.00
5.4.1	E	3.2.1	1.1 DIR. DE RASTRC	500,000.00	0.00	-500,000.00	0.00	0.00
5.4.2	E	3.2.1	1.1 DIR. DE RASTRC	500,000.00	411,850.89	0.00	234,000.00	0.00
5.4.9	E	1.7.3	2.5 DIR. GRAL. PRO	0.00	800,000.00	-50,000.00	750,000.00	750,000.00
5.5.1	E	1.7.3	2.5 DIR. GRAL. PRO	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
5.6.1	E	2.2.6	1.1 DIR. GRAL. SER\	0.00	335,090.00	0.00	0.00	0.00
5.6.1	E	2.2.6	1.1 DIRECCION DE F	0.00	682,494.60	0.00	0.00	0.00
5.6.2	E	1.7.3	2.5 DIR. GRAL. PRO	0.00	30,000.00	-6,000.00	0.00	0.00
5.6.2	E	2.2.6	1.1 DIRECCION DE §	30,000.00	0.00	0.00	21,750.00	21,750.00
5.6.2	E	2.2.6	2.5 DIR. GRAL. SER\	0.00	700,000.00	0.00	700,000.00	0.00
5.6.2	E	2.4.1	1.1 JEFATURA DE E	28,980.00	41,020.00	0.00	62,060.00	62,060.00
5.6.2	E	3.1.1	1.1 JEFATURA DEL I	10,350.00	0.00	0.00	8,990.00	8,990.00
5.6.2	E	3.2.1	1.1 DIR. DE RASTRC	50,000.00	0.00	-50,000.00	0.00	0.00
5.6.2	E	3.2.1	1.5 DIR. DE RASTRC	0.00	12,500.00	0.00	0.00	0.00
5.6.3	E	2.1.5	2.6 DIR MEDIO AMBI	0.00	60,000.00	0.00	0.00	0.00
5.6.3	E	2.2.1	1.1 DIR. GENERAL C	608,062.00	5,800,000.00	0.00	0.00	0.00
5.6.3	E	2.2.1	2.5 DIR. GENERAL C	0.00	4,640,000.00	0.00	4,640,000.00	0.00
5.6.4	E	1.3.9	1.1 SECRETARIA AY	15,525.00	0.00	-15,000.00	0.00	0.00
5.6.4	E	1.3.9	1.5 SECRETARIA AY	0.00	20,000.00	0.00	16,008.00	16,008.00
5.6.4	E	1.7.3	2.5 DIR. GRAL. PRO	30,000.00	0.00	-30,000.00	0.00	0.00
5.6.4	E	1.8.3	1.1 DIRECCION GEN	25,000.00	0.00	0.00	0.00	0.00
5.6.4	E	1.8.3	1.1 DIRECCION GRA	37,493.00	0.00	-37,493.00	0.00	0.00
5.6.4	E	1.8.3	1.1 DIR TECNOLOGI	0.00	37,493.00	0.00	0.00	0.00
5.6.4	E	2.1.5	2.6 DIR MEDIO AMBI	0.00	48,180.00	0.00	0.00	0.00
5.6.4	E	2.4.1	1.1 JEFATURA DE E	0.00	10,000.00	0.00	0.00	0.00
5.6.5	E	1.3.1	1.1 PRESIDENCIA M	3,625.00	0.00	0.00	0.00	0.00

5.6.5	E	1.7.3	2.5 DIR. GRAL. PRO	150,000.00	6,117,956.00	-6,142,676.00	125,280.00	125,280.00
5.6.5	E	1.8.5	1.1 DIRECCION GEN	0.00	1,952,833.00	0.00	1,855,014.23	1,855,014.23
5.6.5	E	2.2.1	1.1 DIR. GENERAL C	2,587.00	0.00	0.00	0.00	0.00
5.6.5	E	3.1.1	1.1 JEFATURA DEL I	10,000.00	0.00	0.00	0.00	0.00
5.6.6	E	1.8.3	1.1 DIRECCION GRA	600,000.00	0.00	-600,000.00	0.00	0.00
5.6.6	E	1.8.3	1.1 DIR TECNOLOGI	0.00	1,500,000.00	0.00	1,227,595.52	112,835.52
5.6.6	E	2.2.1	1.1 DIR. GENERAL C	10,000.00	0.00	0.00	0.00	0.00
5.6.7	E	1.8.5	1.1 JEFATURA EVEN	58,918.00	0.00	0.00	0.00	0.00
5.6.7	E	1.8.5	1.1 DIRECCION GEN	0.00	250,000.00	0.00	250,000.00	250,000.00
5.6.7	E	1.8.5	1.1 JEFATURA DE T.	113,850.00	0.00	0.00	96,268.00	96,268.00
5.6.7	E	1.8.5	2.5 DIRECCION GEN	0.00	800,000.00	-81,980.00	718,020.00	718,020.00
5.6.7	E	2.2.4	1.1 DIRECCION DE /	0.00	25,000.00	-516.84	24,483.16	24,483.16
5.6.7	E	2.2.6	1.1 DIR. GRAL. SER)	20,700.00	101,750.00	0.00	17,632.00	17,632.00
5.6.7	E	2.2.6	1.1 DIRECCION DE F	152,145.00	0.00	-70,000.00	47,860.00	47,860.00
5.6.7	E	2.2.6	2.5 DIR. GRAL. SER)	0.00	194,000.00	-48,750.00	145,250.00	145,250.00
5.6.7	E	2.4.1	1.1 DIR. COM. MUNI	31,050.00	146,256.67	0.00	37,560.00	37,560.00
5.6.7	E	2.4.1	1.1 JEFATURA DE E	58,995.00	0.00	-20,000.00	14,964.00	14,964.00
5.6.7	E	2.7.1	1.1 JEFATURA DE P	36,225.00	0.00	-36,225.00	0.00	0.00
5.6.7	E	3.1.1	1.1 JEFATURA DEL I	20,700.00	0.00	0.00	8,120.00	8,120.00
5.6.7	E	3.2.1	1.1 DIR. DE RASTRC	500,000.00	300,000.00	0.00	0.00	0.00
5.6.9	E	1.8.1	2.5 DIRECCION DE C	0.00	150,000.00	-23,216.00	126,784.00	126,784.00
5.6.9	E	1.8.5	1.1 DIRECCION GEN	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
5.6.9	E	1.8.5	1.1 JEFATURA DE T.	0.00	41,400.00	0.00	33,060.00	33,060.00
5.6.9	E	1.8.5	1.5 JEFATURA DE T.	0.00	230,300.00	0.00	225,040.00	225,040.00
5.6.9	E	2.1.5	1.1 DIRECCION GEN	50,000.00	0.00	-50,000.00	0.00	0.00
5.6.9	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	50,000.00	-20,000.00	0.00	0.00
5.6.9	E	2.2.1	1.1 DIR. GENERAL C	39,635.00	438,298.00	-38,298.00	284,626.11	284,626.11
5.6.9	E	2.2.6	1.1 DIR. GRAL. SER)	155,250.00	0.00	-44,750.00	110,500.00	0.00
5.6.9	E	2.2.6	2.5 DIR. GRAL. SER)	0.00	1,002,240.00	0.00	1,002,240.00	925,400.00
5.6.9	E	2.7.1	1.1 JEFATURA DE P	51,750.00	0.00	-51,750.00	0.00	0.00
5.6.9	E	2.7.1	1.5 JEFATURA DE P	0.00	2,513,000.00	0.00	928,000.00	928,000.00
5.8.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00
5.8.1	E	2.2.1	1.1 DIRECCION GEN	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
5.8.1	E	2.2.1	1.1 DIR GRAL ORDE	0.00	1,000,000.00	0.00	0.00	0.00
5.8.3	E	1.5.2	1.1 TESORERIA MUI	0.00	4,800,000.00	0.00	4,800,000.00	4,800,000.00
5.9.1	E	1.8.1	2.5 DIRECCION DE C	3,000.00	0.00	-3,000.00	0.00	0.00
5.9.1	E	1.8.3	1.1 DIRECCION GEN	50,000.00	50,000.00	0.00	30,000.00	30,000.00
5.9.1	E	1.8.3	1.1 DIRECCION GRA	207,000.00	0.00	-207,000.00	0.00	0.00
5.9.1	E	1.8.3	1.1 DIR TECNOLOGI	0.00	457,000.00	0.00	200,596.94	62,640.00
5.9.1	E	2.2.1	1.1 DIR. GENERAL C	300,000.00	0.00	-300,000.00	0.00	0.00
5.9.7	E	2.2.1	1.1 DIR. GENERAL C	51,750.00	0.00	0.00	0.00	0.00
6.1.1	K	2.2.2	2.5 DIR. GENERAL C	0.00	10,383,570.16	0.00	9,794,544.11	9,794,544.11
6.1.1	K	2.2.2	2.6 DIR. GENERAL C	0.00	73.04	0.00	0.00	0.00
6.1.1	K	2.2.5	2.5 DIR. GENERAL C	0.00	1,250,748.32	-825.45	3,282.71	3,282.71
6.1.1	K	2.2.5	2.6 DIR. GENERAL C	0.00	1,470,000.00	0.00	78,785.20	78,785.20
6.1.4	E	2.2.1	1.1 DIR. GENERAL C	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
6.1.4	E	2.2.1	1.5 DIR. GENERAL C	0.00	20,568,518.11	-19,368,518.11	0.00	0.00
6.1.4	E	2.2.1	2.5 DIR. GENERAL C	65,368,490.00	26,633.50	-65,368,490.00	0.00	0.00
6.1.4	K	2.1.3	1.5 DIR. GENERAL C	0.00	558,824.70	-602.97	0.00	0.00
6.1.4	K	2.1.3	1.7 DIR. GENERAL C	0.00	9,283,873.19	0.00	3,321,223.13	3,321,223.13
6.1.4	K	2.1.3	2.5 DIR. GENERAL C	0.00	14,391,653.74	-1,644,134.67	2,862,464.16	2,862,464.16
6.1.4	K	2.1.3	2.6 DIR. GENERAL C	0.00	5,021,600.71	0.00	1,688,638.37	1,688,638.37
6.1.4	K	2.2.1	1.1 DIR. GENERAL C	0.00	2,279,344.58	-18,208.66	1,312,365.82	1,312,365.82
6.1.4	K	2.2.1	1.5 DIR. GENERAL C	0.00	7,752,473.00	-955,992.20	4,666,695.19	4,666,695.19
6.1.4	K	2.2.1	1.7 DIR. GENERAL C	0.00	560,000.00	0.00	0.00	0.00
6.1.4	K	2.2.1	2.5 DIR. GENERAL C	0.00	62,354,617.44	-6,994,651.06	19,033,402.42	19,033,402.42
6.1.4	K	2.2.1	2.6 DIR. GENERAL C	0.00	15,084,631.58	0.00	1,131,419.65	1,131,419.65
6.1.4	K	2.2.2	1.1 DIR. GENERAL C	0.00	738,864.08	0.00	0.00	0.00
6.1.4	K	2.2.2	1.5 DIR. GENERAL C	0.00	7,218,104.46	-7,380.66	5,518,398.81	5,518,398.81
6.1.4	K	2.2.2	1.7 DIR. GENERAL C	0.00	275,353.68	0.00	0.00	0.00
6.1.4	K	2.2.3	1.5 DIR. GENERAL C	0.00	2,851,559.00	-279,881.51	1,690,902.23	1,690,902.23
6.1.4	K	2.2.3	1.7 DIR. GENERAL C	0.00	3,106,081.83	0.00	0.00	0.00
6.1.4	K	2.2.3	2.5 DIR. GENERAL C	0.00	16,851,126.92	-1,978,807.50	6,689,796.49	6,689,796.49
6.1.4	K	2.2.3	2.6 DIR. GENERAL C	0.00	6,785,598.78	0.00	2,726,238.10	2,726,238.10
6.1.4	K	2.2.4	2.5 DIR. GENERAL C	0.00	7,181,060.34	-12,582.27	3,639,690.56	3,639,690.56
6.1.4	K	2.2.4	2.6 DIR. GENERAL C	0.00	4,847,033.23	0.00	1,579,948.51	1,579,948.51
6.1.6	K	2.1.4	1.5 DIR. GENERAL C	0.00	11,251,917.88	0.00	0.00	0.00
6.1.6	K	2.1.4	2.6 DIR. GENERAL C	0.00	3,028,798.71	0.00	0.00	0.00
6.2.2	K	2.2.2	1.5 DIR. GENERAL C	0.00	2,957,275.19	-49,780.53	0.00	0.00
6.2.2	K	2.2.7	1.5 DIR. GENERAL C	0.00	2,000,000.00	0.00	475,633.65	475,633.65
6.2.4	K	2.2.1	2.5 DIR. GENERAL C	0.00	953,631.20	0.00	940,065.73	940,065.73

6.2.4	K	2.4.1	1.5 DIR. GENERAL C	0.00	385,674.76	0.00	0.00	0.00
6.2.4	K	2.4.1	2.5 DIR. GENERAL C	0.00	1,633,435.01	0.00	0.00	0.00
6.3.1	E	2.2.6	1.1 DIRECCION DE §	200,000.00	0.00	-200,000.00	0.00	0.00
7.9.1	E	1.7.2	1.1 DIR. PROTECCIC	2,794,500.00	0.00	0.00	0.00	0.00
7.9.1	E	2.2.6	1.1 DIRECCION DE §	1,000,000.00	0.00	-700,000.00	0.00	0.00
7.9.9	E	1.5.2	1.1 TESORERIA MUI	4,586,445.44	22,276,940.03	-24,572,535.62	0.00	0.00
7.9.9	E	1.5.2	1.5 TESORERIA MUI	0.00	125,731,707.14	-123,106,374.85	0.00	0.00
7.9.9	E	1.5.2	1.7 TESORERIA MUI	0.00	203,837.46	0.00	0.00	0.00
7.9.9	E	1.5.2	2.5 TESORERIA MUI	17,310,012.86	20,927,206.59	-38,237,219.45	0.00	0.00
7.9.9	E	1.5.2	2.6 TESORERIA MUI	0.00	24,232.25	0.00	0.00	0.00
7.9.9	E	1.5.2	2.7 TESORERIA MUI	0.00	6,428.13	0.00	0.00	0.00
7.9.9	E	2.2.1	2.5 DIR. GENERAL C	4,761,803.06	0.00	-4,761,803.06	0.00	0.00
9.1.1	E	1.5.2	2.5 TESORERIA MUI	9,500,000.00	6,118,989.44	-114,200.00	15,504,776.00	15,504,776.00
9.2.1	E	1.5.2	2.5 TESORERIA MUI	6,120,000.00	652,500.00	0.00	6,772,103.38	6,772,103.38