

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	1,678,376.70	0.00	0.00	229,004.00	229,004.00
1.1.0.2.0.2	1.1	895,134.24	0.00	0.00	497,991.00	497,991.00
1.2.0.1.0.1	1.1	100,702,602.00	0.00	0.00	81,136,053.98	105,111,968.52
1.2.0.2.0.2	1.1	1,678,376.70	0.00	0.00	471,080.00	471,080.00
1.3.0.1.0.1	1.1	279,729.44	0.00	0.00	0.00	0.00
1.3.0.2.0.2	1.1	7,832,424.60	1,500,000.00	0.00	13,834,536.00	13,834,536.00
1.3.0.3.0.3	1.1	559,458.90	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	4,643,508.87	0.00	0.00	5,109,662.64	5,696,223.47
1.7.0.2.0.2	1.1	1,062,971.91	0.00	0.00	522,575.00	522,575.00
1.7.0.3.0.3	1.1	839,188.35	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	5,930,264.34	0.00	0.00	4,961,161.82	4,956,954.82
4.1.0.2.0.2	1.1	1,989,952.27	0.00	0.00	3,682,081.33	3,682,081.33
4.3.0.1.0.1	1.1	1,678,376.70	0.00	0.00	1,288,847.68	1,288,847.68
4.3.0.2.0.2	1.1	4,699,454.76	0.00	0.00	5,669,618.00	5,669,618.00
4.3.0.3.0.3	1.1	7,832,424.60	0.00	0.00	6,622,157.40	6,622,157.40
4.3.0.4.0.4	1.1	559,458.90	0.00	0.00	68,688.50	68,688.50
4.3.0.5.0.5	1.1	1,007,026.02	0.00	0.00	722,563.43	722,563.43
4.3.0.6.0.6	1.1	783,242.46	0.00	0.00	1,554,982.33	1,554,982.33
4.3.0.7.0.7	1.1	6,154,047.90	0.00	0.00	3,704,970.72	3,704,970.72
4.3.0.9.0.9	1.1	391,621.23	0.00	0.00	531,013.47	531,013.47
4.3.1.0.1.0	1.1	8,951,342.40	0.00	0.00	6,864,145.33	6,864,145.33
4.3.1.1.1.1	1.1	2,797,294.50	0.00	0.00	1,634,204.88	1,634,204.88
4.3.1.2.1.2	1.1	1,678,376.70	0.00	0.00	628,432.89	628,432.89
4.3.1.3.1.3	1.1	2,237,835.60	0.00	0.00	39,223.04	39,223.04
4.3.1.5.1.5	1.1	559,458.90	0.00	0.00	73,025.36	73,025.36
4.3.1.6.1.6	1.1	2,685,402.72	0.00	0.00	1,140,819.67	1,140,819.67
4.3.1.8.1.8	1.1	44,756,712.00	0.00	0.00	27,113,960.61	27,272,376.34
4.3.2.0.2.0	1.1	895,134.24	0.00	0.00	1,351,614.50	1,351,614.50
5.1.0.2.0.2	1.1	1,230,809.58	0.00	0.00	-600.00	-600.00
5.1.0.3.0.3	1.1	134,270.14	0.00	0.00	98,852.99	98,852.99
5.1.0.5.0.5	1.1	16,783.77	0.00	0.00	0.00	0.00
5.1.0.7.0.7	1.1	279,729.45	0.00	0.00	17,061.00	17,061.00
6.1.0.6.0.6	1.1	12,028,366.35	0.00	0.00	11,921,551.98	11,921,551.98
6.1.0.7.0.4	1.1	8,951,342.40	0.00	0.00	3,765,657.40	3,765,521.40
8.1.0.1.0.1	1.5	240,644,266.52	25,490,771.49	0.00	298,714,777.46	298,714,777.46
8.1.0.2.0.2	1.5	24,579,522.51	18,193,730.49	0.00	50,564,582.88	50,564,582.88
8.1.0.3.0.3	1.5	20,425,250.15	1,484,718.85	0.00	35,569,868.94	35,569,868.94
8.1.0.4.0.4	1.5	13,857,814.35	0.00	0.00	4,565,810.36	4,565,810.36
8.1.0.6.0.6	1.5	17,641,221.59	12,288,270.41	0.00	35,524,720.00	35,524,720.00
8.2.0.1.0.1	2.5	77,868,245.06	0.00	-1,877,641.06	75,990,604.00	75,990,604.00
8.2.0.2.0.2	2.5	185,589,863.17	18,456,661.83	0.00	204,046,525.00	204,046,525.00
8.3.0.3.0.3	1.1	10,070,260.20	0.00	0.00	7,491,061.24	5,878,085.34
8.4.0.2.0.2	1.5	4,441,825.81	0.00	0.00	779,451.24	779,451.24
8.4.0.5.0.5	1.5	1,005,304.83	0.00	0.00	0.00	0.00
0.8.0.1.1.6	2.5	0.00	34,089,300.82	0.00	0.00	0.00
0.8.0.4.0.7	2.6	0.00	6,287,726.45	0.00	0.00	0.00
0.8.0.8.0.5	1.1	0.00	17,735,949.66	0.00	0.00	0.00
0.8.0.9.0.4	1.5	0.00	10,435,956.96	0.00	0.00	0.00
0.8.0.9.0.5	1.5	0.00	44,664,235.14	0.00	0.00	0.00
5.1.0.1.0.1	1.1	0.00	3,472,791.93	0.00	3,868,504.37	3,828,952.70
5.1.0.1.0.1	1.5	0.00	2,278,813.88	0.00	2,672,161.28	2,702,111.73
5.1.0.1.0.1	1.7	0.00	168,129.96	0.00	195,051.25	195,051.25
8.1.0.5.0.5	1.5	0.00	9,698,222.00	0.00	6,280,514.50	6,280,514.50
8.2.0.1.0.2	2.5	0.00	2,300,000.00	0.00	2,510,043.86	2,510,043.86
8.2.0.2.0.3	2.5	0.00	2,141,148.76	0.00	2,604,980.73	2,604,980.73
8.3.0.2.0.2	2.7	0.00	6,428.13	0.00	6,864.60	6,864.60
8.3.0.3.0.3	1.6	0.00	177,000.00	0.00	35,400.00	177,000.00
8.3.0.3.0.3	1.7	0.00	35,707.50	0.00	35,707.50	35,707.50
8.3.0.3.0.3	2.6	0.00	24,183,690.93	0.00	21,804,552.06	23,627,987.96
8.3.0.3.9.0	2.6	0.00	7,712,893.67	0.00	0.00	0.00
8.3.0.4.0.1	2.7	0.00	810,546.00	0.00	810,546.16	810,546.16
8.3.0.4.0.4	1.1	0.00	65,763.86	0.00	86,188.69	86,188.69
8.3.0.4.0.4	2.6	0.00	24,232.25	0.00	57,313.59	57,406.18
8.3.0.7.0.1	1.7	0.00	12,389,955.02	0.00	12,389,955.02	12,389,955.02
8.3.0.9.0.9	1.7	0.00	3,485,643.68	0.00	1,196,439.48	2,099,819.48
8.4.0.3.0.3	1.5	0.00	3,553,953.00	0.00	4,582,286.40	4,582,286.40
8.4.0.4.0.4	1.5	0.00	1,214,092.00	0.00	1,934,058.77	1,934,058.77
8.4.0.6.0.6	1.1	0.00	6,000.00	0.00	131,505.44	103,077.50
1.2.0.1.0.2	1.1	0.00	0.00	0.00	31,224,372.10	6,503,481.00
1.3.0.3.0.3	2.6	0.00	0.00	0.00	1,005,440.00	-250,000.00
5.1.0.1.0.1	2.5	0.00	0.00	0.00	43.36	0.00

8.1.0.3.0.3	2.6	0.00	0.00	0.00	-12,798.79	-12,798.79
8.1.0.4.0.4	1.1	0.00	0.00	0.00	0.00	0.00
8.1.0.5.0.5	1.1	0.00	0.00	0.00	31,360.93	31,360.93
8.1.0.6.0.6	1.1	0.00	0.00	0.00	0.00	0.00
8.4.0.1.0.1	1.5	0.00	0.00	0.00	18,171.60	18,171.60
8.4.0.1.0.1	1.1	0.00	0.00	0.00	33,615.31	33,615.31
8.4.0.6.0.6	1.5	0.00	0.00	0.00	440,899.71	469,327.65