

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	1.3.1	1.5	PRESIDENCIA M	1,165,824.60	0.00	0.00	565,345.08	565,345.08
1.1.1	E	1.3.2	1.5	AYUNTAMIENTC	9,641,139.20	897,752.68	0.00	4,709,801.88	4,709,801.88
1.1.3	E	1.3.1	1.5	PRESIDENCIA M	5,311,078.50	170,516.73	-910,021.32	2,105,357.13	2,105,357.13
1.1.3	E	1.3.2	1.5	AYUNTAMIENTC	267,603.40	572,905.67	-343,506.54	220,768.82	220,768.82
1.1.3	E	1.3.4	1.5	CONTRALORIA M	2,684,195.40	0.00	-66,352.15	1,202,884.36	1,202,884.36
1.1.3	E	1.3.5	1.5	JUZGADO ADMII	497,684.80	0.00	-26,965.45	169,318.31	169,318.31
1.1.3	E	1.3.5	1.5	DIRECCION GEN	1,597,751.00	0.00	-66,026.66	692,341.59	692,341.59
1.1.3	E	1.3.9	1.5	SECRETARIA AY	3,633,867.00	103,092.39	0.00	1,666,793.99	1,666,793.99
1.1.3	E	1.5.2	1.5	TESORERIA MUI	10,527,773.50	0.00	-135,184.87	4,979,521.42	4,979,521.42
1.1.3	E	1.5.2	1.5	JEFATURA DE P	1,616,453.60	2,322.97	-15,698.27	738,140.05	738,140.05
1.1.3	E	1.7.2	1.5	DIR. PROTECCIC	3,308,633.75	0.00	-153,966.56	1,465,456.93	1,465,456.93
1.1.3	E	1.7.3	1.5	JUNTA LOCAL D	302,384.25	0.00	0.00	146,635.65	146,635.65
1.1.3	E	1.7.3	2.5	DIR. GRAL. PRO	51,125,017.06	0.00	0.00	15,009,149.52	15,009,149.52
1.1.3	E	1.8.1	1.5	DIRECCION DE C	1,686,281.75	0.00	-30,322.39	687,938.14	687,938.14
1.1.3	E	1.8.3	1.5	DIRECCION GEN	3,349,893.35	0.00	-78,214.55	1,518,006.72	1,518,006.72
1.1.3	E	1.8.3	1.5	DIRECCION GRA	2,871,155.70	0.00	-2,328,485.42	542,670.28	542,670.28
1.1.3	E	1.8.3	1.5	DIR TECNOLOGI	0.00	2,328,485.42	-465,322.03	620,063.64	620,063.64
1.1.3	E	1.8.5	1.1	DIRECCION DE T	841,394.35	0.00	0.00	301,232.74	301,232.74
1.1.3	E	1.8.5	1.1	DIRECCION GEN	17,928,723.35	0.00	0.00	7,418,953.43	7,418,953.43
1.1.3	E	1.8.5	1.5	ARCHIVO MUNIC	775,296.50	0.00	-23,583.56	341,751.31	341,751.31
1.1.3	E	1.8.5	1.5	JEFATURA EVEN	2,007,247.40	1,487.59	-79,947.48	926,371.30	926,371.30
1.1.3	E	1.8.5	1.5	DIRECCION DE F	3,981,872.60	0.00	-457,382.56	1,524,415.03	1,524,415.03
1.1.3	E	1.8.5	1.5	DEPTO. CENTRC	349,337.85	0.00	-10,925.96	158,478.97	158,478.97
1.1.3	E	1.8.5	1.5	JEFATURA DE A	421,454.55	0.00	-20,987.45	173,675.94	173,675.94
1.1.3	E	1.8.5	1.5	JEFATURA DE M	8,763,814.00	0.00	-128,131.35	3,902,148.82	3,902,148.82
1.1.3	E	1.8.5	1.5	JEFATURA DE T	1,524,486.35	34,752.64	0.00	647,579.98	647,579.98
1.1.3	E	1.8.5	1.5	OFICIALIA MAYC	0.00	3,764,392.06	0.00	1,036,387.48	1,036,387.48
1.1.3	E	1.8.5	1.5	JEFATURA DE C	496,312.40	0.00	0.00	238,676.68	238,676.68
1.1.3	E	1.8.5	1.5	DIRECCION DES	899,520.60	0.00	-706,643.82	192,876.78	192,876.78
1.1.3	E	2.1.5	1.5	DIRECCION GEN	3,054,889.40	0.00	-2,403,051.78	651,837.62	651,837.62
1.1.3	E	2.1.5	1.5	DIR MEDIO AMB	0.00	2,436,360.71	-50,003.03	772,151.08	772,151.08
1.1.3	E	2.2.1	1.5	DIR. GENERAL C	10,739,289.15	0.00	-1,416,334.79	4,691,283.63	4,691,283.63
1.1.3	E	2.2.1	1.5	DIRECCION GEN	4,928,489.15	0.00	-4,123,853.68	804,635.47	804,635.47
1.1.3	E	2.2.1	1.5	DIR GRAL ORDE	0.00	4,123,853.68	-273,143.80	793,328.85	793,328.85
1.1.3	E	2.2.2	1.5	DIR. GRAL. DES,	8,286,919.85	0.00	-6,951,640.74	1,335,279.11	1,335,279.11
1.1.3	E	2.2.2	1.5	DIR GRAL BIENE	0.00	11,354,364.69	-3,719,945.89	1,959,419.38	1,959,419.38
1.1.3	E	2.2.4	1.5	DIRECCION DE /	3,503,229.75	0.00	-91,100.67	1,637,751.82	1,637,751.82
1.1.3	E	2.2.6	1.5	DIR. GRAL. SER	5,098,345.50	848,728.67	0.00	2,700,303.82	2,700,303.82
1.1.3	E	2.2.6	1.5	DIRECCION DE S	6,274,240.10	3,669,654.47	0.00	3,413,150.86	3,413,150.86
1.1.3	E	2.2.6	1.5	DIRECCION DE F	7,063,046.40	0.00	-331,160.36	3,226,926.85	3,226,926.85
1.1.3	E	2.4.1	1.5	DIR. COM. MUNI	4,632,110.65	0.00	-275,029.48	2,005,723.90	2,005,723.90
1.1.3	E	2.4.1	1.5	JEFATURA DE E	1,289,801.30	0.00	-27,955.70	616,431.34	616,431.34
1.1.3	E	2.4.2	1.5	DIR GRAL CULTI	5,371,537.10	0.00	-4,402,723.95	968,813.15	968,813.15
1.1.3	E	2.5.6	1.5	DIR. DE EDUCAC	836,204.05	0.00	-727,640.52	108,563.53	108,563.53
1.1.3	E	2.5.6	1.5	JEFATURA DE E	0.00	1,646,662.07	-8,488.46	403,273.36	403,273.36
1.1.3	E	2.7.1	1.5	JEFATURA DE P	1,303,196.80	9,904.70	-63,692.53	607,808.47	607,808.47
1.1.3	E	3.1.1	1.5	DIR. RECURSOS	0.00	1,731,461.08	-598,305.18	346,295.31	346,295.31
1.1.3	E	3.1.1	1.5	DIRECCION GEN	3,572,579.85	0.00	-216,462.86	1,068,227.83	1,068,227.83
1.1.3	E	3.1.1	1.5	DIRECCION GEN	2,133,961.55	0.00	-1,720,024.33	413,937.22	413,937.22
1.1.3	E	3.1.1	1.5	JEFATURA DEL I	1,707,190.50	13,235.51	-63,990.71	822,832.36	822,832.36
1.1.3	E	3.1.1	1.5	JEFATURA DE M	1,145,772.15	0.00	-43,191.90	526,176.30	526,176.30
1.1.3	E	3.1.2	1.5	DIRECCION GEN	4,671,086.35	0.00	-3,607,771.76	1,063,314.59	1,063,314.59
1.1.3	E	3.1.2	1.5	DIR RECURSOS	0.00	3,684,491.02	-116,640.94	1,265,878.21	1,265,878.21
1.1.3	E	3.2.1	1.5	DIR. DE RASTRC	7,742,584.60	0.00	-86,733.03	3,626,046.65	3,626,046.65
1.1.3	E	3.7.1	1.5	DIR. DE TURISM	1,190,140.90	18,551.52	-166,021.18	490,179.01	490,179.01
1.2.1	E	3.1.2	1.5	DIRECCION GEN	1,531,882.89	0.00	-955,868.93	576,013.96	576,013.96
1.2.1	E	3.1.2	1.5	DIR RECURSOS	0.00	955,868.93	0.00	257,167.59	257,167.59
1.3.1	E	2.2.6	1.5	DIR. GRAL. SER	602,095.15	0.00	0.00	223,462.27	223,462.27
1.3.1	E	3.1.2	1.5	DIRECCION GEN	5,550,000.00	0.00	-3,100,643.28	2,449,356.72	2,449,356.72
1.3.1	E	3.1.2	1.5	DIR RECURSOS	0.00	3,100,643.28	0.00	1,636,534.19	1,636,534.19
1.3.2	E	1.3.1	1.5	PRESIDENCIA M	855,308.15	0.00	-155,506.12	197,509.39	197,509.39
1.3.2	E	1.3.2	1.5	AYUNTAMIENTO	1,093,207.85	51,221.16	-45,338.38	258,505.47	258,505.47
1.3.2	E	1.3.4	1.5	CONTRALORIA M	367,708.30	171,947.91	0.00	298,732.73	298,732.73
1.3.2	E	1.3.5	1.5	JUZGADO ADMII	68,178.35	7,345.27	-1,157.92	15,917.74	15,917.74
1.3.2	E	1.3.5	1.5	DIRECCION GEN	218,868.60	3.10	-4,514.73	47,192.05	47,192.05
1.3.2	E	1.3.9	1.5	SECRETARIA AY	497,794.30	5,599.20	-38,836.23	109,978.04	109,978.04
1.3.2	E	1.5.2	1.5	TESORERIA MUI	1,472,191.60	0.00	-26,899.48	340,771.37	340,771.37
1.3.2	E	1.5.2	1.5	JEFATURA DE P	221,441.85	187.55	0.00	50,948.88	50,948.88
1.3.2	E	1.7.2	1.5	DIR. PROTECCIC	508,257.00	1,983.89	-61,732.36	122,407.95	122,407.95
1.3.2	E	1.7.3	1.5	JUNTA LOCAL D	41,423.85	0.00	-3,292.46	9,122.06	9,122.06
1.3.2	E	1.7.3	2.5	DIR. GRAL. PRO	7,299,775.85	0.00	0.00	1,069,820.79	1,069,820.79
1.3.2	E	1.8.1	1.5	DIRECCION DE C	231,008.50	0.00	-6.02	54,370.49	54,370.49

1.3.2	E	1.8.3	1.5 DIRECCION GEN	458,885.30	808.76	-50,515.49	113,728.27	113,728.27
1.3.2	E	1.8.3	1.5 DIRECCION GRA	393,313.05	0.00	-310,356.24	82,956.81	82,956.81
1.3.2	E	1.8.3	1.5 DIR TECNOLOGI	0.00	310,356.24	-59,515.13	494.66	494.66
1.3.2	E	1.8.5	1.1 DIRECCION DE T	115,259.70	0.00	0.00	20,112.60	20,112.60
1.3.2	E	1.8.5	1.1 DIRECCION GEN	2,501,216.40	0.00	0.00	480,161.86	480,161.86
1.3.2	E	1.8.5	1.5 ARCHIVO MUNIC	106,207.70	1.46	-9,951.98	25,259.87	25,259.87
1.3.2	E	1.8.5	1.5 JEFATURA EVEN	281,973.20	0.00	-38,050.97	67,387.38	67,387.38
1.3.2	E	1.8.5	1.5 DIRECCION DE F	620,485.20	0.00	-64,114.50	127,374.62	127,374.62
1.3.2	E	1.8.5	1.5 DEPTO. CENTRC	50,605.15	0.51	-1.31	14,433.87	14,433.87
1.3.2	E	1.8.5	1.5 JEFATURA DE A	57,732.05	1.68	-0.33	10,819.57	10,819.57
1.3.2	E	1.8.5	1.5 JEFATURA DE M	1,320,521.55	0.00	-23,046.63	336,307.73	336,307.73
1.3.2	E	1.8.5	1.5 JEFATURA DE T.	208,841.00	0.00	0.00	55,359.08	55,359.08
1.3.2	E	1.8.5	1.5 OFICIALIA MAYC	0.00	486,956.69	0.00	15,791.84	15,791.84
1.3.2	E	1.8.5	1.5 JEFATURA DE C	67,988.55	0.00	-1.97	15,157.68	15,157.68
1.3.2	E	1.8.5	1.5 DIRECCION DES	123,224.00	0.00	-96,802.54	26,421.46	26,421.46
1.3.2	E	2.1.5	1.5 DIRECCION GEN	434,490.75	0.00	-339,710.75	94,780.00	94,780.00
1.3.2	E	2.1.5	1.5 DIR MEDIO AMB	0.00	339,710.75	-7,069.03	15,714.11	15,714.11
1.3.2	E	2.2.1	1.5 DIR. GENERAL C	1,471,158.05	0.00	-182,180.40	321,176.14	321,176.14
1.3.2	E	2.2.1	1.5 DIRECCION GEN	675,144.15	0.00	-560,615.31	114,528.84	114,528.84
1.3.2	E	2.2.1	1.5 DIR GRAL ORDE	0.00	560,615.31	-1,345.80	12,856.75	12,856.75
1.3.2	E	2.2.2	1.5 DIR. GRAL. DES,	1,135,193.80	0.00	-943,103.72	192,090.08	192,090.08
1.3.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	1,542,807.92	-428,948.67	85,549.36	85,549.36
1.3.2	E	2.2.4	1.5 DIRECCION DE /	479,889.60	0.00	-7,422.71	115,715.79	115,715.79
1.3.2	E	2.2.6	1.5 DIR. GRAL. SER)	743,409.55	92,076.14	0.00	195,286.74	195,286.74
1.3.2	E	2.2.6	1.5 DIRECCION DE S	876,018.55	499,112.52	0.00	295,225.61	295,225.61
1.3.2	E	2.2.6	1.5 DIRECCION DE F	976,069.30	0.00	-29,840.55	231,177.47	231,177.47
1.3.2	E	2.4.1	1.5 DIR. COM. MUNI	704,546.25	0.00	-4,130.12	164,348.34	164,348.34
1.3.2	E	2.4.1	1.5 JEFATURA DE E	178,686.35	0.00	-693.86	43,782.69	43,782.69
1.3.2	E	2.4.2	1.5 DIR GRAL CULTI	735,832.70	0.00	-599,704.20	136,128.50	136,128.50
1.3.2	E	2.5.6	1.5 DIR. DE EDUCAC	114,547.95	0.00	-98,428.91	16,119.04	16,119.04
1.3.2	E	2.5.6	1.5 JEFATURA DE E	0.00	211,070.14	0.00	15,266.62	15,266.62
1.3.2	E	2.7.1	1.5 JEFATURA DE P	203,522.10	0.00	-6,222.79	61,765.33	61,765.33
1.3.2	E	3.1.1	1.5 DIR. GRAL. DES,	0.00	0.00	0.00	0.00	0.00
1.3.2	E	3.1.1	1.5 DIR. RECURSOS	0.00	235,045.25	-92,972.15	7,976.99	7,976.99
1.3.2	E	3.1.1	1.5 DIRECCION GEN	489,395.65	0.00	0.00	107,098.69	107,098.69
1.3.2	E	3.1.1	1.5 DIRECCION GEN	292,328.50	0.00	-231,110.89	61,217.61	61,217.61
1.3.2	E	3.1.1	1.5 JEFATURA DEL I	268,856.65	0.00	-7,374.93	74,941.68	74,941.68
1.3.2	E	3.1.1	1.5 JEFATURA DE M	174,956.90	0.00	-1,879.55	53,929.99	53,929.99
1.3.2	E	3.1.2	1.5 DIRECCION GEN	391,572.00	0.00	-314,812.21	76,759.79	76,759.79
1.3.2	E	3.1.2	1.5 DIR RECURSOS	0.00	314,812.21	-8,024.51	10,481.34	10,481.34
1.3.2	E	3.2.1	1.5 DIR. DE RASTRC	1,060,652.45	0.00	-8,839.02	234,975.89	234,975.89
1.3.2	E	3.7.1	1.5 DIR. DE TURISM	163,034.55	0.00	-15,639.41	35,826.63	35,826.63
1.3.3	E	1.5.2	1.5 TESORERIA MUI	125,000.00	0.00	0.00	57,510.67	57,510.67
1.3.3	E	1.7.2	1.5 DIR. PROTECCIC	155,000.00	0.00	0.00	58,616.51	58,616.51
1.3.3	E	1.7.3	2.5 DIR. GRAL. PRO	560,000.00	0.00	0.00	106,124.88	106,124.88
1.3.3	E	1.8.5	1.1 DIRECCION GEN	165,000.00	0.00	0.00	69,562.21	69,562.21
1.3.3	E	1.8.5	1.5 JEFATURA EVEN	185,000.00	0.00	0.00	56,794.43	56,794.43
1.3.3	E	1.8.5	1.5 DIRECCION DE F	210,000.00	0.00	0.00	49,814.44	49,814.44
1.3.3	E	1.8.5	1.5 DEPTO. CENTRC	1,500.00	0.00	0.00	0.00	0.00
1.3.3	E	1.8.5	1.5 JEFATURA DE M	405,000.00	0.00	0.00	297,533.65	297,533.65
1.3.3	E	2.1.5	1.5 DIRECCION GEN	47,000.00	0.00	-39,056.22	7,943.78	7,943.78
1.3.3	E	2.1.5	1.5 DIR MEDIO AMB	0.00	39,056.22	0.00	12,006.12	12,006.12
1.3.3	E	2.2.4	1.5 DIRECCION DE /	102,000.00	0.00	0.00	17,164.80	17,164.80
1.3.3	E	2.2.6	1.5 DIR. GRAL. SER)	170,000.00	30,000.00	0.00	148,223.58	148,223.58
1.3.3	E	2.2.6	1.5 DIRECCION DE S	365,000.00	0.00	-30,000.00	159,464.86	159,464.86
1.3.3	E	2.2.6	1.5 DIRECCION DE F	80,000.00	0.00	0.00	27,619.91	27,619.91
1.3.3	E	2.4.1	1.5 DIR. COM. MUNI	19,500.00	0.00	0.00	2,211.57	2,211.57
1.3.3	E	2.4.1	1.5 JEFATURA DE E	7,500.00	0.00	0.00	2,074.45	2,074.45
1.3.3	E	2.7.1	1.5 JEFATURA DE P	73,500.00	0.00	0.00	9,859.28	9,859.28
1.3.3	E	3.1.1	1.5 JEFATURA DEL I	135,000.00	0.00	0.00	68,802.33	68,802.33
1.3.3	E	3.1.1	1.5 JEFATURA DE M	62,500.00	0.00	0.00	31,863.88	31,863.88
1.3.3	E	3.2.1	1.5 DIR. DE RASTRC	230,000.00	0.00	0.00	83,336.45	83,336.45
1.3.4	E	1.5.2	1.5 TESORERIA MUI	400,000.00	0.00	0.00	98,964.24	98,964.24
1.3.4	E	1.7.2	1.5 DIR. PROTECCIC	378,096.20	0.00	0.00	158,261.94	158,261.94
1.3.4	E	1.7.3	2.5 DIR. GRAL. PRO	2,896,983.16	0.00	0.00	749,389.39	749,389.39
1.3.4	E	1.8.5	1.1 DIRECCION GEN	1,303,780.00	0.00	0.00	536,750.02	536,750.02
1.3.4	E	1.8.5	1.5 DIRECCION DE F	312,907.20	0.00	0.00	94,148.81	94,148.81
1.3.7	E	1.5.2	1.5 TESORERIA MUI	350,000.00	0.00	0.00	132,342.00	132,342.00
1.4.1	E	1.3.1	1.5 PRESIDENCIA M	1,099,540.60	0.00	-158,488.50	388,656.56	388,656.56
1.4.1	E	1.3.2	1.5 AYUNTAMIENTO	58,144.50	57,780.60	-6,630.80	34,160.62	34,160.62
1.4.1	E	1.3.4	1.5 CONTRALORIA M	541,813.30	5,697.07	-18,224.92	208,737.76	208,737.76
1.4.1	E	1.3.5	1.5 JUZGADO ADMIN	104,247.65	0.00	-4,686.61	33,906.44	33,906.44
1.4.1	E	1.3.5	1.5 DIRECCION GEN	321,824.15	0.00	-11,914.69	116,432.99	116,432.99

1.4.1	E	1.3.9	1.5 SECRETARIA AY	686,444.55	48,196.78	-27,199.20	270,523.87	270,523.87
1.4.1	E	1.5.2	1.5 TESORERIA MUI	2,207,195.25	83,846.50	-86,045.41	926,749.79	926,749.79
1.4.1	E	1.5.2	1.5 JEFATURA DE P	355,075.65	15,796.69	-13,866.14	146,355.78	146,355.78
1.4.1	E	1.7.2	1.5 DIR. PROTECCIO	739,563.00	0.00	-4,373.67	313,084.99	313,084.99
1.4.1	E	1.7.3	1.5 JUNTA LOCAL D	64,203.50	3,284.14	-2,711.73	27,347.62	27,347.62
1.4.1	E	1.7.3	2.5 DIR. GRAL. PRO	10,604,906.78	0.00	0.00	2,908,532.06	2,908,532.06
1.4.1	E	1.8.1	1.5 DIRECCION DE C	362,386.60	0.00	-15,431.93	130,874.75	130,874.75
1.4.1	E	1.8.3	1.5 DIRECCION GEN	681,203.15	9,475.32	-23,931.34	265,588.61	265,588.61
1.4.1	E	1.8.3	1.5 DIRECCION GRA	575,473.60	0.00	-492,485.40	82,988.20	82,988.20
1.4.1	E	1.8.3	1.5 DIR TECNOLOGI	0.00	492,485.40	-97,413.94	121,071.47	121,071.47
1.4.1	E	1.8.5	1.1 DIRECCION DE T	197,227.75	0.00	0.00	64,479.92	64,479.92
1.4.1	E	1.8.5	1.1 DIRECCION GEN	3,964,122.65	0.00	0.00	1,526,599.48	1,526,599.48
1.4.1	E	1.8.5	1.5 ARCHIVO MUNIC	180,233.35	4,665.27	-7,233.27	68,215.80	68,215.80
1.4.1	E	1.8.5	1.5 JEFATURA EVEN	492,505.51	11,515.09	-20,670.66	211,216.00	211,216.00
1.4.1	E	1.8.5	1.5 DIRECCION DE F	868,481.00	0.00	-75,144.55	311,919.85	311,919.85
1.4.1	E	1.8.5	1.5 DEPTO. CENTR	83,165.25	2,647.39	-3,553.75	34,072.76	34,072.76
1.4.1	E	1.8.5	1.5 JEFATURA DE A	96,345.40	0.00	-4,666.04	34,149.50	34,149.50
1.4.1	E	1.8.5	1.5 JEFATURA DE M	2,252,536.74	109,800.58	-93,439.02	931,436.59	931,436.59
1.4.1	E	1.8.5	1.5 JEFATURA DE T.	359,894.61	17,454.95	-13,731.06	139,242.59	139,242.59
1.4.1	E	1.8.5	1.5 OFICIALIA MAYC	0.00	642,100.17	0.00	111,296.32	111,296.32
1.4.1	E	1.8.5	1.5 JEFATURA DE C	114,482.25	6,348.24	-4,873.94	49,378.46	49,378.46
1.4.1	E	1.8.5	1.5 DIRECCION DES	181,766.35	0.00	-151,562.06	30,204.29	30,204.29
1.4.1	E	2.1.5	1.5 DIRECCION GEN	658,558.55	0.00	-550,756.01	107,802.54	107,802.54
1.4.1	E	2.1.5	1.5 DIR MEDIO AMB	0.00	582,441.05	-27,012.66	167,644.80	167,644.80
1.4.1	E	2.2.1	1.5 DIR. GENERAL C	2,297,937.80	0.00	-260,987.79	926,063.34	926,063.34
1.4.1	E	2.2.1	1.5 DIRECCION GEN	1,054,266.00	0.00	-923,187.50	131,078.50	131,078.50
1.4.1	E	2.2.1	1.5 DIR GRAL ORDE	0.00	923,187.50	-44,461.14	176,122.34	176,122.34
1.4.1	E	2.2.2	1.5 DIR. GRAL. DES	1,774,874.55	0.00	-1,556,470.89	218,403.66	218,403.66
1.4.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	2,573,812.57	-699,666.81	535,736.37	535,736.37
1.4.1	E	2.2.4	1.5 DIRECCION DE /	859,478.42	27,512.11	-36,784.03	373,243.95	373,243.95
1.4.1	E	2.2.6	1.5 DIR. GRAL. SER	1,255,522.61	182,058.35	0.00	566,655.16	566,655.16
1.4.1	E	2.2.6	1.5 DIRECCION DE S	1,553,631.08	939,414.68	0.00	765,124.95	765,124.95
1.4.1	E	2.2.6	1.5 DIRECCION DE F	1,810,961.92	17,459.50	-74,593.31	761,486.60	761,486.60
1.4.1	E	2.4.1	1.5 DIR. COM. MUNI	1,107,374.91	0.00	-54,915.22	427,159.89	427,159.89
1.4.1	E	2.4.1	1.5 JEFATURA DE E	320,684.81	10,059.57	-13,621.31	139,132.02	139,132.02
1.4.1	E	2.4.2	1.5 DIR GRAL CULTI	1,175,570.10	0.00	-1,017,341.68	158,228.42	158,228.42
1.4.1	E	2.5.6	1.5 DIR. DE EDUCAC	180,043.55	0.00	-160,431.20	19,612.35	19,612.35
1.4.1	E	2.5.6	1.5 JEFATURA DE E	0.00	333,304.64	0.00	46,509.63	46,509.63
1.4.1	E	2.7.1	1.5 JEFATURA DE P	328,674.40	3,883.79	-12,818.41	138,323.37	138,323.37
1.4.1	E	3.1.1	1.5 DIR. RECURSOS	0.00	384,559.31	-123,708.88	75,751.69	75,751.69
1.4.1	E	3.1.1	1.5 DIRECCION GEN	726,171.15	0.00	-115,942.35	163,832.83	163,832.83
1.4.1	E	3.1.1	1.5 DIRECCION GEN	448,709.10	0.00	-384,559.31	64,149.79	64,149.79
1.4.1	E	3.1.1	1.5 JEFATURA DEL I	440,912.44	17,734.36	-19,700.27	197,422.74	197,422.74
1.4.1	E	3.1.1	1.5 JEFATURA DE M	284,181.58	3,519.46	-11,690.48	118,404.55	118,404.55
1.4.1	E	3.1.2	1.5 DIRECCION GEN	564,100.20	0.00	-481,333.45	82,766.75	82,766.75
1.4.1	E	3.1.2	1.5 DIR RECURSOS	0.00	493,263.55	-21,427.97	132,737.27	132,737.27
1.4.1	E	3.2.1	1.5 DIR. DE RASTR	1,765,357.03	26,405.12	-74,327.04	745,810.34	745,810.34
1.4.1	E	3.7.1	1.5 DIR. DE TURISM	253,525.35	0.00	-25,693.43	96,429.88	96,429.88
1.4.2	E	1.3.1	1.5 PRESIDENCIA M	320,586.80	0.00	-59,454.62	85,098.01	85,098.01
1.4.2	E	1.3.2	1.5 AYUNTAMIENTO	16,326.45	24,917.61	-13,008.88	5,077.85	5,077.85
1.4.2	E	1.3.4	1.5 CONTRALORIA M	158,052.30	0.00	0.00	47,487.48	47,487.48
1.4.2	E	1.3.5	1.5 JUZGADO ADMIN	30,448.30	3,126.20	0.00	7,982.74	7,982.74
1.4.2	E	1.3.5	1.5 DIRECCION GEN	94,604.35	0.00	0.00	27,120.67	27,120.67
1.4.2	E	1.3.9	1.5 SECRETARIA AY	203,031.25	5,519.16	0.00	61,299.53	61,299.53
1.4.2	E	1.5.2	1.5 TESORERIA MUI	631,934.50	0.00	0.00	198,864.04	198,864.04
1.4.2	E	1.5.2	1.5 JEFATURA DE P	99,309.20	0.00	0.00	30,287.06	30,287.06
1.4.2	E	1.7.2	1.5 DIR. PROTECCIO	207,250.65	0.00	-20,265.09	64,703.07	64,703.07
1.4.2	E	1.7.3	1.5 JUNTA LOCAL D	18,319.35	0.00	-1,087.74	5,739.85	5,739.85
1.4.2	E	1.7.3	2.5 DIR. GRAL. PRO	3,265,501.86	0.00	0.00	632,790.13	632,790.13
1.4.2	E	1.8.1	1.5 DIRECCION DE C	104,138.15	0.00	0.00	27,755.24	27,755.24
1.4.2	E	1.8.3	1.5 DIRECCION GEN	199,468.85	0.00	-9,542.51	62,617.54	62,617.54
1.4.2	E	1.8.3	1.5 DIRECCION GRA	170,305.35	0.00	-145,823.91	24,481.44	24,481.44
1.4.2	E	1.8.3	1.5 DIR TECNOLOGI	0.00	145,823.91	0.00	21,934.17	21,934.17
1.4.2	E	1.8.5	1.1 DIRECCION DE T	53,957.95	0.00	0.00	12,183.02	12,183.02
1.4.2	E	1.8.5	1.1 DIRECCION GEN	1,112,859.45	0.00	0.00	318,330.83	318,330.83
1.4.2	E	1.8.5	1.5 ARCHIVO MUNIC	49,490.35	0.00	-6,592.83	13,433.28	13,433.28
1.4.2	E	1.8.5	1.5 JEFATURA EVEN	132,764.32	0.00	-18,900.83	40,394.45	40,394.45
1.4.2	E	1.8.5	1.5 DIRECCION DE F	247,247.35	0.00	-9,047.70	63,466.43	63,466.43
1.4.2	E	1.8.5	1.5 DEPTO. CENTR	22,732.20	0.00	0.00	6,054.45	6,054.45
1.4.2	E	1.8.5	1.5 JEFATURA DE A	26,831.15	0.00	0.00	6,803.00	6,803.00
1.4.2	E	1.8.5	1.5 JEFATURA DE M	589,821.46	0.00	0.00	160,556.91	160,556.91
1.4.2	E	1.8.5	1.5 JEFATURA DE T.	97,958.64	0.00	0.00	26,288.55	26,288.55
1.4.2	E	1.8.5	1.5 OFICIALIA MAYC	0.00	208,039.29	0.00	11,787.72	11,787.72

1.4.2	E	1.8.5	1.5 JEFATURA DE C	31,798.80	0.00	0.00	9,447.02	9,447.02
1.4.2	E	1.8.5	1.5 DIRECCION DES	54,034.60	0.00	-45,660.55	8,374.05	8,374.05
1.4.2	E	2.1.5	1.5 DIRECCION GEN	186,916.50	0.00	-157,848.90	29,067.60	29,067.60
1.4.2	E	2.1.5	1.5 DIR MEDIO AMB	0.00	157,848.90	0.00	28,934.12	28,934.12
1.4.2	E	2.2.1	1.5 DIR. GENERAL C	653,718.65	0.00	0.00	199,779.73	199,779.73
1.4.2	E	2.2.1	1.5 DIRECCION GEN	303,059.50	0.00	-266,875.22	36,184.28	36,184.28
1.4.2	E	2.2.1	1.5 DIR GRAL ORDE	0.00	266,875.22	0.00	32,186.97	32,186.97
1.4.2	E	2.2.2	1.5 DIR. GRAL. DES,	504,740.25	0.00	-440,762.70	63,977.55	63,977.55
1.4.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	836,326.15	-347,717.48	101,234.15	101,234.15
1.4.2	E	2.2.4	1.5 DIRECCION DE /	231,354.88	22,825.05	-57,449.72	68,228.47	68,228.47
1.4.2	E	2.2.6	1.5 DIR. GRAL. SER)	336,404.46	0.00	0.00	97,642.97	97,642.97
1.4.2	E	2.2.6	1.5 DIRECCION DE S	415,323.69	176,779.25	0.00	127,638.86	127,638.86
1.4.2	E	2.2.6	1.5 DIRECCION DE F	476,598.10	0.00	0.00	132,219.21	132,219.21
1.4.2	E	2.4.1	1.5 DIR. COM. MUNI	300,850.50	0.00	0.00	80,863.67	80,863.67
1.4.2	E	2.4.1	1.5 JEFATURA DE E	85,711.80	0.00	0.00	27,081.64	27,081.64
1.4.2	E	2.4.2	1.5 DIR GRAL CULTI	331,985.75	0.00	-289,133.66	42,852.09	42,852.09
1.4.2	E	2.5.6	1.5 DIR. DE EDUCAC	51,209.50	0.00	-46,012.93	5,196.57	5,196.57
1.4.2	E	2.5.6	1.5 JEFATURA DE E	0.00	98,384.05	0.00	3,635.42	3,635.42
1.4.2	E	2.7.1	1.5 JEFATURA DE P	87,195.98	0.00	0.00	25,252.15	25,252.15
1.4.2	E	3.1.1	1.5 DIR. RECURSOS	0.00	112,296.22	0.00	14,084.95	14,084.95
1.4.2	E	3.1.1	1.5 DIRECCION GEN	213,791.45	0.00	0.00	36,680.72	36,680.72
1.4.2	E	3.1.1	1.5 DIRECCION GEN	130,337.85	0.00	-112,296.22	18,041.63	18,041.63
1.4.2	E	3.1.1	1.5 JEFATURA DEL I	115,593.21	0.00	0.00	33,905.56	33,905.56
1.4.2	E	3.1.1	1.5 JEFATURA DE M	75,716.14	0.00	-11,279.52	21,688.68	21,688.68
1.4.2	E	3.1.2	1.5 DIRECCION GEN	167,352.50	0.00	-142,697.61	24,654.89	24,654.89
1.4.2	E	3.1.2	1.5 DIR RECURSOS	0.00	142,697.61	0.00	23,214.38	23,214.38
1.4.2	E	3.2.1	1.5 DIR. DE RASTR	491,818.98	0.00	0.00	146,219.45	146,219.45
1.4.2	E	3.7.1	1.5 DIR. DE TURISM	72,474.40	0.00	0.00	20,088.98	20,088.98
1.4.3	E	1.3.1	1.5 PRESIDENCIA M	358,024.85	74,259.60	-129,650.99	93,886.58	93,886.58
1.4.3	E	1.3.2	1.5 AYUNTAMIENTO	18,038.30	29,005.84	-14,060.44	5,526.38	5,526.38
1.4.3	E	1.3.4	1.5 CONTRALORIA M	180,956.05	29,963.95	-39,032.76	50,919.36	50,919.36
1.4.3	E	1.3.5	1.5 JUZGADO ADMIN	33,547.15	5,639.29	0.00	8,842.60	8,842.60
1.4.3	E	1.3.5	1.5 DIRECCION GEN	107,707.85	16,691.33	-23,312.11	29,085.11	29,085.11
1.4.3	E	1.3.9	1.5 SECRETARIA AY	231,457.45	42,084.79	-40,912.81	67,051.03	67,051.03
1.4.3	E	1.5.2	1.5 TESORERIA MUI	696,474.20	133,157.34	-152,971.24	212,972.46	212,972.46
1.4.3	E	1.5.2	1.5 JEFATURA DE P	108,959.80	0.00	-2,711.26	33,409.66	33,409.66
1.4.3	E	1.7.2	1.5 DIR. PROTECCIC	223,036.90	0.00	-7,447.12	70,600.10	70,600.10
1.4.3	E	1.7.3	1.5 JUNTA LOCAL D	20,381.60	3,964.13	-4,411.36	6,309.41	6,309.41
1.4.3	E	1.7.3	2.5 DIR. GRAL. PRO	3,441,848.57	0.00	0.00	679,917.15	679,917.15
1.4.3	E	1.8.1	1.5 DIRECCION DE C	113,661.00	0.00	0.00	30,653.92	30,653.92
1.4.3	E	1.8.3	1.5 DIRECCION GEN	225,821.85	39,578.11	-48,876.51	65,563.09	65,563.09
1.4.3	E	1.8.3	1.5 DIRECCION GRA	193,566.80	0.00	-167,234.45	26,332.35	26,332.35
1.4.3	E	1.8.3	1.5 DIR TECNOLOGI	0.00	167,234.45	0.00	23,901.25	23,901.25
1.4.3	E	1.8.5	1.1 DIRECCION DE T	56,702.75	0.00	0.00	13,313.62	13,313.62
1.4.3	E	1.8.5	1.1 DIRECCION GEN	1,208,369.00	0.00	0.00	347,645.43	347,645.43
1.4.3	E	1.8.5	1.5 ARCHIVO MUNIC	52,253.40	0.00	-2,219.25	15,103.11	15,103.11
1.4.3	E	1.8.5	1.5 JEFATURA EVEN	136,017.72	0.00	-6,436.64	42,490.16	42,490.16
1.4.3	E	1.8.5	1.5 DIRECCION DE F	268,424.65	0.00	-30,098.35	70,954.50	70,954.50
1.4.3	E	1.8.5	1.5 DEPTO. CENTR	23,542.50	0.00	-955.72	6,848.78	6,848.78
1.4.3	E	1.8.5	1.5 JEFATURA DE A	28,411.60	0.00	-1,934.88	7,483.76	7,483.76
1.4.3	E	1.8.5	1.5 JEFATURA DE M	590,805.95	0.00	-12,573.98	178,744.10	178,744.10
1.4.3	E	1.8.5	1.5 JEFATURA DE T.	103,172.78	0.00	0.00	28,968.26	28,968.26
1.4.3	E	1.8.5	1.5 OFICIALIA MAYC	0.00	234,531.04	0.00	12,749.33	12,749.33
1.4.3	E	1.8.5	1.5 JEFATURA DE C	33,452.25	0.00	0.00	10,433.39	10,433.39
1.4.3	E	1.8.5	1.5 DIRECCION DES	60,641.10	0.00	-52,009.22	8,631.88	8,631.88
1.4.3	E	2.1.5	1.5 DIRECCION GEN	205,918.40	0.00	-174,392.55	31,525.85	31,525.85
1.4.3	E	2.1.5	1.5 DIR MEDIO AMB	0.00	174,392.55	0.00	31,901.78	31,901.78
1.4.3	E	2.2.1	1.5 DIR. GENERAL C	723,926.40	0.00	-100,234.91	219,124.85	219,124.85
1.4.3	E	2.2.1	1.5 DIRECCION GEN	332,171.90	0.00	-293,034.16	39,137.74	39,137.74
1.4.3	E	2.2.1	1.5 DIR GRAL ORDE	0.00	293,034.16	0.00	35,659.92	35,659.92
1.4.3	E	2.2.2	1.5 DIR. GRAL. DES,	558,596.00	0.00	-491,523.68	67,072.32	67,072.32
1.4.3	E	2.2.2	1.5 DIR GRAL BIENE	0.00	808,042.21	-237,316.92	111,419.69	111,419.69
1.4.3	E	2.2.4	1.5 DIRECCION DE /	237,342.79	0.00	0.00	75,806.56	75,806.56
1.4.3	E	2.2.6	1.5 DIR. GRAL. SER)	345,342.66	41,024.28	0.00	108,511.94	108,511.94
1.4.3	E	2.2.6	1.5 DIRECCION DE S	425,084.96	233,313.43	0.00	138,632.03	138,632.03
1.4.3	E	2.2.6	1.5 DIRECCION DE F	479,274.34	0.00	0.00	146,898.44	146,898.44
1.4.3	E	2.4.1	1.5 DIR. COM. MUNI	313,274.90	0.00	0.00	86,470.43	86,470.43
1.4.3	E	2.4.1	1.5 JEFATURA DE E	87,381.36	0.00	0.00	28,603.72	28,603.72
1.4.3	E	2.4.2	1.5 DIR GRAL CULTI	362,080.00	0.00	-316,518.53	45,561.47	45,561.47
1.4.3	E	2.5.6	1.5 DIR. DE EDUCAC	56,363.30	0.00	-50,767.45	5,595.85	5,595.85
1.4.3	E	2.5.6	1.5 JEFATURA DE E	0.00	104,800.15	0.00	3,986.84	3,986.84
1.4.3	E	2.7.1	1.5 JEFATURA DE P	88,290.25	0.00	0.00	27,466.31	27,466.31
1.4.3	E	3.1.1	1.5 DIR. RECURSOS	0.00	124,215.46	-41,602.68	16,064.22	16,064.22

1.4.3	E	3.1.1	1.5 DIRECCION GEN	240,834.30	0.00	0.00	39,141.43	39,141.43
1.4.3	E	3.1.1	1.5 DIRECCION GEN	143,850.15	0.00	-124,215.46	19,634.69	19,634.69
1.4.3	E	3.1.1	1.5 JEFATURA DEL I	115,715.25	0.00	0.00	37,701.16	37,701.16
1.4.3	E	3.1.1	1.5 JEFATURA DE M	77,637.12	0.00	0.00	23,949.83	23,949.83
1.4.3	E	3.1.2	1.5 DIRECCION GEN	189,303.60	0.00	-163,017.78	26,285.82	26,285.82
1.4.3	E	3.1.2	1.5 DIR RECURSOS	0.00	163,017.78	0.00	25,492.34	25,492.34
1.4.3	E	3.2.1	1.5 DIR. DE RASTRC	522,685.55	0.00	0.00	160,994.93	160,994.93
1.4.3	E	3.7.1	1.5 DIR. DE TURISM	80,223.35	0.00	0.00	21,750.47	21,750.47
1.4.4	E	1.3.2	1.5 AYUNTAMIENTC	450,000.00	0.00	0.00	0.00	0.00
1.4.4	E	3.1.2	1.5 DIRECCION GEN	2,000,000.00	0.00	-2,000,000.00	0.00	0.00
1.4.4	E	3.1.2	1.5 DIR RECURSOS	0.00	2,050,000.00	0.00	217,266.68	217,266.68
1.5.1	E	1.3.2	1.5 AYUNTAMIENTC	803,106.90	0.00	0.00	361,111.58	361,111.58
1.5.2	E	3.1.2	1.5 DIRECCION GEN	6,760,000.00	0.00	-3,376,891.14	3,383,108.86	3,383,108.86
1.5.2	E	3.1.2	1.5 DIR RECURSOS	0.00	3,376,891.14	0.00	2,754,500.65	2,754,500.65
1.5.3	E	1.7.3	2.5 DIR. GRAL. PRO	1,250,000.00	0.00	0.00	379,043.44	379,043.44
1.5.4	E	1.3.1	1.5 PRESIDENCIA M	307,914.28	4,178.13	-106,342.48	96,467.30	96,467.30
1.5.4	E	1.3.2	1.5 AYUNTAMIENTO	442,544.58	18,220.90	-42,320.58	140,943.00	140,943.00
1.5.4	E	1.3.4	1.5 CONTRALORIA M	102,600.00	46.92	-2,572.44	40,645.14	40,645.14
1.5.4	E	1.3.5	1.5 JUZGADO ADMII	36,600.00	16,547.88	-11,393.71	13,088.50	13,088.50
1.5.4	E	1.3.5	1.5 DIRECCION GEN	62,457.14	2.05	-1,256.21	24,957.14	24,957.14
1.5.4	E	1.3.9	1.5 SECRETARIA AY	131,171.43	6,562.87	-10,435.93	48,501.26	48,501.26
1.5.4	E	1.5.2	1.5 TESORERIA MUI	830,856.35	2,264.47	-16,909.71	350,945.01	350,945.01
1.5.4	E	1.5.2	1.5 JEFATURA DE P	141,914.29	653.45	-2,051.61	57,341.03	57,341.03
1.5.4	E	1.7.2	1.5 DIR. PROTECCIC	382,739.28	0.00	-23,935.25	153,314.85	153,314.85
1.5.4	E	1.7.3	1.5 JUNTA LOCAL D	16,057.14	162.45	-825.37	6,735.23	6,735.23
1.5.4	E	1.7.3	2.5 DIR. GRAL. PRO	4,762,390.26	0.00	0.00	1,282,159.10	1,282,159.10
1.5.4	E	1.8.1	1.5 DIRECCION DE C	152,657.15	219.30	-12,832.58	49,702.99	49,702.99
1.5.4	E	1.8.3	1.5 DIRECCION GEN	128,457.14	96,179.08	-99,399.02	49,541.57	49,541.57
1.5.4	E	1.8.3	1.5 DIRECCION GRA	102,600.00	0.00	-86,570.25	16,029.75	16,029.75
1.5.4	E	1.8.3	1.5 DIR TECNOLOGI	0.00	86,791.07	-9,775.71	21,747.95	21,747.95
1.5.4	E	1.8.5	1.1 DIRECCION DE T	116,057.14	0.00	0.00	42,823.77	42,823.77
1.5.4	E	1.8.5	1.1 DIRECCION GEN	1,926,257.14	0.00	0.00	736,466.44	736,466.44
1.5.4	E	1.8.5	1.5 ARCHIVO MUNIC	101,771.43	12.28	-6,262.93	39,517.28	39,517.28
1.5.4	E	1.8.5	1.5 JEFATURA EVEN	351,472.80	8,456.57	-15,484.94	149,230.90	149,230.90
1.5.4	E	1.8.5	1.5 DIRECCION DE F	405,314.28	96,205.71	-50,987.07	137,837.03	137,837.03
1.5.4	E	1.8.5	1.5 DEPTO. CENTRC	50,885.72	0.00	-1,721.09	21,016.61	21,016.61
1.5.4	E	1.8.5	1.5 JEFATURA DE A	50,885.72	18,125.71	-24,793.95	13,590.00	13,590.00
1.5.4	E	1.8.5	1.5 JEFATURA DE M	1,820,959.69	1,080.36	-45,118.67	751,270.93	751,270.93
1.5.4	E	1.8.5	1.5 JEFATURA DE T.	211,370.65	1,660.73	-5,945.83	86,564.84	86,564.84
1.5.4	E	1.8.5	1.5 OFICIALIA MAYC	0.00	213,014.50	-6,208.42	39,261.60	39,261.60
1.5.4	E	1.8.5	1.5 JEFATURA DE C	65,171.43	3,977.16	-3,977.48	28,494.86	28,494.86
1.5.4	E	1.8.5	1.5 DIRECCION DES	38,371.43	0.00	-31,156.35	7,215.08	7,215.08
1.5.4	E	2.1.5	1.5 DIRECCION GEN	239,200.00	0.00	-194,006.31	45,193.69	45,193.69
1.5.4	E	2.1.5	1.5 DIR MEDIO AMB	0.00	194,006.31	-663.35	54,035.19	54,035.19
1.5.4	E	2.2.1	1.5 DIR. GENERAL C	792,571.42	0.00	-169,523.07	280,391.35	280,391.35
1.5.4	E	2.2.1	1.5 DIRECCION GEN	379,342.86	0.00	-328,655.76	50,687.10	50,687.10
1.5.4	E	2.2.1	1.5 DIR GRAL ORDE	0.00	328,655.76	-49,273.77	53,009.17	53,009.17
1.5.4	E	2.2.2	1.5 DIR. GRAL. DES,	607,800.00	0.00	-528,895.21	78,904.79	78,904.79
1.5.4	E	2.2.2	1.5 DIR GRAL BIENE	0.00	942,411.04	-306,483.64	138,177.28	138,177.28
1.5.4	E	2.2.4	1.5 DIRECCION DE /	606,277.49	0.00	-21,807.59	260,471.27	260,471.27
1.5.4	E	2.2.6	1.5 DIR. GRAL. SER)	1,743,339.26	124,753.27	-7,711.05	747,363.11	747,363.11
1.5.4	E	2.2.6	1.5 DIRECCION DE S	1,103,949.51	701,811.10	0.00	586,691.48	586,691.48
1.5.4	E	2.2.6	1.5 DIRECCION DE F	1,423,890.03	0.00	-75,717.65	599,280.25	599,280.25
1.5.4	E	2.4.1	1.5 DIR. COM. MUNI	696,523.29	0.00	-40,360.97	283,398.65	283,398.65
1.5.4	E	2.4.1	1.5 JEFATURA DE E	232,490.41	0.00	-6,890.63	101,559.02	101,559.02
1.5.4	E	2.4.2	1.5 DIR GRAL CULTI	493,628.57	0.00	-413,515.83	80,112.74	80,112.74
1.5.4	E	2.5.6	1.5 DIR. DE EDUCAC	66,942.86	0.00	-55,755.68	11,187.18	11,187.18
1.5.4	E	2.5.6	1.5 JEFATURA DE E	0.00	205,028.49	-5,738.22	50,007.15	50,007.15
1.5.4	E	2.7.1	1.5 JEFATURA DE P	246,776.13	1,943.50	-13,749.69	106,028.46	106,028.46
1.5.4	E	3.1.1	1.5 DIR. GRAL. DES,	0.00	0.00	0.00	0.00	0.00
1.5.4	E	3.1.1	1.5 DIR. RECURSOS	0.00	130,149.73	-50,505.40	19,200.67	19,200.67
1.5.4	E	3.1.1	1.5 DIRECCION GEN	155,257.14	1,145.71	-22,423.09	35,038.44	35,038.44
1.5.4	E	3.1.1	1.5 DIRECCION GEN	154,428.57	0.00	-130,149.73	24,278.84	24,278.84
1.5.4	E	3.1.1	1.5 JEFATURA DEL I	351,472.80	2,629.90	-14,251.06	155,956.03	155,956.03
1.5.4	E	3.1.1	1.5 JEFATURA DE M	196,879.06	0.00	-10,192.43	83,764.65	83,764.65
1.5.4	E	3.1.2	1.5 DIRECCION GEN	193,107.15	0.00	-172,622.72	20,484.43	20,484.43
1.5.4	E	3.1.2	1.5 DIR RECURSOS	0.00	187,512.79	0.00	30,842.73	30,842.73
1.5.4	E	3.2.1	1.5 DIR. DE RASTRC	1,003,558.13	0.00	-20,080.96	431,209.48	431,209.48
1.5.4	E	3.7.1	1.5 DIR. DE TURISM	76,742.86	414.07	-8,402.53	29,212.59	29,212.59
1.5.9	E	1.3.1	1.5 PRESIDENCIA M	65,178.57	0.00	0.00	28,839.25	28,839.25
1.5.9	E	1.3.4	1.5 CONTRALORIA M	6,517.86	0.00	0.00	3,107.14	3,107.14
1.5.9	E	1.3.5	1.5 JUZGADO ADMII	6,517.86	0.81	0.00	1,571.42	1,571.42
1.5.9	E	1.3.5	1.5 DIRECCION GEN	13,035.71	0.00	0.00	5,196.43	5,196.43

1.5.9	E	1.3.9	1.5 SECRETARIA AY	52,142.86	4,918.04	0.00	25,089.26	25,089.26
1.5.9	E	1.5.2	1.5 TESORERIA MUI	84,732.14	0.00	0.00	39,428.52	39,428.52
1.5.9	E	1.5.2	1.5 JEFATURA DE P	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	1.7.2	1.5 DIR. PROTECCIO	6,517.86	0.81	0.00	3,125.00	3,125.00
1.5.9	E	1.7.3	1.5 JUNTA LOCAL D	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	1.7.3	2.5 DIR. GRAL. PRO	71,696.43	0.00	0.00	24,207.13	24,207.13
1.5.9	E	1.8.1	1.5 DIRECCION DE C	13,035.71	1.63	0.00	6,321.42	6,321.42
1.5.9	E	1.8.3	1.5 DIRECCION GEN	52,142.86	0.00	0.00	24,660.68	24,660.68
1.5.9	E	1.8.3	1.5 DIRECCION GRA	39,107.14	0.00	-31,375.02	7,732.12	7,732.12
1.5.9	E	1.8.3	1.5 DIR TECNOLOGI	0.00	31,375.02	0.00	8,750.00	8,750.00
1.5.9	E	1.8.5	1.1 DIRECCION DE T	6,517.86	0.00	0.00	250.00	250.00
1.5.9	E	1.8.5	1.1 DIRECCION GEN	39,107.14	0.00	0.00	12,642.84	12,642.84
1.5.9	E	1.8.5	1.5 ARCHIVO MUNIC	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	1.8.5	1.5 JEFATURA EVEN	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	1.8.5	1.5 DIRECCION DE F	13,035.71	501.63	0.00	6,446.42	6,446.42
1.5.9	E	1.8.5	1.5 DEPTO. CENTRC	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	1.8.5	1.5 JEFATURA DE A	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	1.8.5	1.5 JEFATURA DE M	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	1.8.5	1.5 JEFATURA DE T.	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	1.8.5	1.5 OFICIALIA MAYC	0.00	51,079.60	0.00	14,750.00	14,750.00
1.5.9	E	1.8.5	1.5 JEFATURA DE C	6,517.86	0.81	0.00	3,085.71	3,085.71
1.5.9	E	1.8.5	1.5 DIRECCION DES	19,553.57	0.00	-15,375.01	4,178.56	4,178.56
1.5.9	E	2.1.5	1.5 DIRECCION GEN	26,071.43	0.00	-20,500.02	5,571.41	5,571.41
1.5.9	E	2.1.5	1.5 DIR MEDIO AMB	0.00	20,500.02	0.00	7,000.00	7,000.00
1.5.9	E	2.2.1	1.5 DIR. GENERAL C	71,696.43	0.00	0.00	32,785.67	32,785.67
1.5.9	E	2.2.1	1.5 DIRECCION GEN	78,214.29	0.00	-62,767.91	15,446.38	15,446.38
1.5.9	E	2.2.1	1.5 DIR GRAL ORDE	0.00	62,767.91	0.00	15,582.15	15,582.15
1.5.9	E	2.2.2	1.5 DIR. GRAL. DES	65,178.57	0.00	-52,714.32	12,464.25	12,464.25
1.5.9	E	2.2.2	1.5 DIR GRAL BIENE	0.00	83,721.48	0.00	13,785.72	13,785.72
1.5.9	E	2.2.4	1.5 DIRECCION DE /	13,035.71	1.63	0.00	6,321.42	6,321.42
1.5.9	E	2.2.6	1.5 DIR. GRAL. SER	19,553.57	5,110.40	0.00	11,232.13	11,232.13
1.5.9	E	2.2.6	1.5 DIRECCION DE S	26,071.43	0.00	0.00	12,107.13	12,107.13
1.5.9	E	2.2.6	1.5 DIRECCION DE F	13,035.71	1.63	0.00	5,885.71	5,885.71
1.5.9	E	2.4.1	1.5 DIR. COM. MUNI	32,589.29	0.00	0.00	13,267.84	13,267.84
1.5.9	E	2.4.1	1.5 JEFATURA DE E	6,517.86	0.81	0.00	3,142.85	3,142.85
1.5.9	E	2.4.2	1.5 DIR GRAL CULTI	39,107.14	0.00	-31,007.16	8,099.98	8,099.98
1.5.9	E	2.5.6	1.5 DIR. DE EDUCAC	6,517.86	0.00	-6,517.86	0.00	0.00
1.5.9	E	2.5.6	1.5 JEFATURA DE E	0.00	10,215.92	0.00	2,107.15	2,107.15
1.5.9	E	2.7.1	1.5 JEFATURA DE P	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	3.1.1	1.5 DIR. RECURSOS	0.00	20,428.59	0.00	5,250.00	5,250.00
1.5.9	E	3.1.1	1.5 DIRECCION GEN	58,660.71	0.00	0.00	14,321.41	14,321.41
1.5.9	E	3.1.1	1.5 DIRECCION GEN	26,071.43	0.00	-20,428.59	5,642.84	5,642.84
1.5.9	E	3.1.1	1.5 JEFATURA DEL I	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	3.1.1	1.5 JEFATURA DE M	6,517.86	0.81	0.00	3,160.71	3,160.71
1.5.9	E	3.1.2	1.5 DIRECCION GEN	171,837.79	0.00	-159,299.39	12,538.40	12,538.40
1.5.9	E	3.1.2	1.5 DIR RECURSOS	0.00	159,299.39	-49,951.39	15,620.21	15,620.21
1.5.9	E	3.2.1	1.5 DIR. DE RASTRC	13,035.71	1.63	0.00	4,146.42	4,146.42
1.5.9	E	3.7.1	1.5 DIR. DE TURISM	19,553.57	0.00	0.00	8,135.71	8,135.71
1.6.1	E	3.1.2	1.5 DIRECCION GEN	1,625,000.00	0.00	-1,625,000.00	0.00	0.00
1.6.1	E	3.1.2	1.5 DIR RECURSOS	0.00	1,625,000.00	0.00	0.00	0.00
2.1.1	E	1.3.1	1.1 PRESIDENCIA M	56,407.00	0.00	0.00	19,364.35	19,364.35
2.1.1	E	1.3.2	1.1 AYUNTAMIENTO	50,094.00	0.00	0.00	17,576.65	17,576.65
2.1.1	E	1.3.4	1.1 CONTRALORIA I	50,000.00	0.00	0.00	4,835.91	4,835.91
2.1.1	E	1.3.5	1.1 JUZGADO ADMII	11,074.50	0.00	0.00	3,237.70	3,237.70
2.1.1	E	1.3.5	1.1 DIRECCION GEN	56,925.00	0.00	0.00	7,218.42	7,218.42
2.1.1	E	1.3.9	1.1 SECRETARIA AY	37,777.00	0.00	0.00	33,445.47	33,445.47
2.1.1	E	1.5.2	1.1 TESORERIA MUI	488,205.00	0.00	0.00	123,456.77	123,456.77
2.1.1	E	1.5.2	1.1 JEFATURA DE P	55,000.00	0.00	0.00	16,957.01	16,957.01
2.1.1	E	1.7.2	1.1 DIR. PROTECCIO	15,525.00	0.00	0.00	7,651.11	7,651.11
2.1.1	E	1.7.3	1.1 JUNTA LOCAL D	10,712.00	5,692.50	-7,000.00	0.00	0.00
2.1.1	E	1.7.3	2.5 DIR. GRAL. PRO	135,000.00	0.00	0.00	82,984.46	82,984.46
2.1.1	E	1.8.1	1.1 DIRECCION DE C	46,575.00	0.00	0.00	4,121.29	4,121.29
2.1.1	E	1.8.3	1.1 DIRECCION GEN	12,762.50	0.00	0.00	0.00	0.00
2.1.1	E	1.8.3	1.1 DIRECCION GRA	16,070.00	0.00	-15,291.72	778.28	778.28
2.1.1	E	1.8.3	1.1 DIR TECNOLOGI	0.00	15,291.72	0.00	850.45	850.45
2.1.1	E	1.8.5	1.1 ARCHIVO MUNIC	10,350.00	5,000.00	0.00	1,285.28	1,285.28
2.1.1	E	1.8.5	1.1 JEFATURA EVEN	16,068.00	0.00	0.00	814.00	814.00
2.1.1	E	1.8.5	1.1 DIRECCION DE F	27,000.00	0.00	0.00	16,327.00	16,327.00
2.1.1	E	1.8.5	1.1 DIRECCION GEN	258,750.00	0.00	0.00	36,059.18	36,059.18
2.1.1	E	1.8.5	1.1 DEPTO. CENTRC	7,245.00	0.00	0.00	0.00	0.00
2.1.1	E	1.8.5	1.1 JEFATURA DE A	15,525.00	0.00	0.00	0.00	0.00
2.1.1	E	1.8.5	1.1 JEFATURA DE M	5,175.00	0.00	0.00	0.00	0.00
2.1.1	E	1.8.5	1.1 JEFATURA DE T.	15,525.00	0.00	0.00	0.00	0.00

2.1.1	E	1.8.5	1.1 OFICIALIA MAYC	0.00	35,127.19	0.00	3,940.88	3,940.88
2.1.1	E	1.8.5	1.1 JEFATURA DE C	13,455.00	0.00	0.00	7,264.50	7,264.50
2.1.1	E	1.8.5	1.1 DIRECCION DES	40,000.00	0.00	-35,127.19	4,872.81	4,872.81
2.1.1	E	1.8.5	1.5 JEFATURA EVEN	0.00	558,000.00	0.00	0.00	0.00
2.1.1	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	-17,835.97	7,164.03	7,164.03
2.1.1	E	2.1.5	1.1 DIR MEDIO AMB	0.00	17,835.97	0.00	8,629.57	8,629.57
2.1.1	E	2.2.1	1.1 DIR. GENERAL C	80,342.00	30,000.00	0.00	79,824.13	79,824.13
2.1.1	E	2.2.1	1.1 DIRECCION GEN	50,000.00	0.00	-15,864.40	34,135.60	34,135.60
2.1.1	E	2.2.1	1.1 DIR GRAL ORDE	0.00	15,864.40	0.00	9,398.95	9,398.95
2.1.1	E	2.2.2	1.1 DIR. GRAL. DES,	53,561.00	0.00	-32,765.34	20,795.66	20,795.66
2.1.1	E	2.2.2	1.1 DIR GRAL BIENE	0.00	40,906.56	0.00	36,220.62	36,220.62
2.1.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.1.1	E	2.2.4	1.1 DIRECCION DE /	19,282.00	0.00	0.00	7,921.16	7,921.16
2.1.1	E	2.2.6	1.1 DIR. GRAL. SER)	12,855.00	0.00	0.00	8,967.51	8,967.51
2.1.1	E	2.2.6	1.1 DIRECCION DE S	31,050.00	0.00	0.00	6,172.91	6,172.91
2.1.1	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	0.00	0.00	0.00
2.1.1	E	2.4.1	1.1 DIR. COM. MUNI	6,727.00	0.00	0.00	2,849.38	2,849.38
2.1.1	E	2.4.1	1.1 JEFATURA DE E	5,175.00	0.00	0.00	896.99	896.99
2.1.1	E	2.4.2	1.1 DIR GRAL CULTI	30,000.00	0.00	-8,141.22	17,963.04	17,963.04
2.1.1	E	2.5.6	1.1 DIR. DE EDUCAC	7,700.00	0.00	-6,844.69	855.31	855.31
2.1.1	E	2.5.6	1.1 JEFATURA DE E	0.00	6,844.69	0.00	4,057.78	4,057.78
2.1.1	E	2.7.1	1.1 JEFATURA DE P	15,525.00	0.00	0.00	2,968.96	2,968.96
2.1.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	85,792.83	0.00	24,039.91	24,039.91
2.1.1	E	3.1.1	1.1 DIRECCION GEN	41,400.00	5,000.00	0.00	534.42	534.42
2.1.1	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	-85,792.83	14,207.17	14,207.17
2.1.1	E	3.1.1	1.1 JEFATURA DEL I	5,692.00	0.00	0.00	4,238.48	4,238.48
2.1.1	E	3.1.1	1.1 JEFATURA DE M	7,245.00	0.00	0.00	1,141.72	1,141.72
2.1.1	E	3.1.2	1.1 DIRECCION GEN	40,000.00	0.00	-36,940.86	3,059.14	3,059.14
2.1.1	E	3.1.2	1.1 DIR RECURSOS	0.00	36,940.86	0.00	10,273.61	10,273.61
2.1.1	E	3.2.1	1.1 DIR. DE RASTRC	25,875.00	0.00	0.00	3,550.97	3,550.97
2.1.1	E	3.7.1	1.1 DIR. DE TURISM	7,000.00	0.00	0.00	1,066.00	1,066.00
2.1.2	E	1.3.5	1.1 JUZGADO ADMIN	2,070.00	0.00	0.00	0.00	0.00
2.1.2	E	1.3.5	1.1 DIRECCION GEN	1,552.50	0.00	0.00	0.00	0.00
2.1.2	E	1.3.9	1.1 SECRETARIA AY	5,175.00	0.00	0.00	0.00	0.00
2.1.2	E	1.5.2	1.1 TESORERIA MUI	46,575.00	0.00	0.00	15,622.99	15,622.99
2.1.2	E	1.5.2	1.1 JEFATURA DE P	13,455.00	0.00	0.00	4,498.48	4,498.48
2.1.2	E	1.7.2	1.1 DIR. PROTECCIC	7,245.00	0.00	0.00	0.00	0.00
2.1.2	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.1	1.1 DIRECCION DE C	3,105.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.3	1.1 DIRECCION GEN	15,525.00	0.00	0.00	980.00	980.00
2.1.2	E	1.8.5	1.1 DIRECCION DE F	13,500.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DIRECCION GEN	207,000.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DEPTO. CENTRC	5,382.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 JEFATURA DE A	15,000.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 JEFATURA DE M	5,175.00	0.00	0.00	590.00	590.00
2.1.2	E	1.8.5	1.1 JEFATURA DE T.	41,400.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 OFICIALIA MAYC	0.00	20,000.00	0.00	4,234.00	4,234.00
2.1.2	E	1.8.5	1.1 JEFATURA DE C	13,455.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DIRECCION DES	20,000.00	0.00	-20,000.00	0.00	0.00
2.1.2	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	-25,000.00	0.00	0.00
2.1.2	E	2.1.5	1.1 DIR MEDIO AMB	0.00	25,000.00	0.00	0.00	0.00
2.1.2	E	2.2.1	1.1 DIR. GENERAL C	101,766.00	0.00	-30,000.00	53,542.72	53,542.72
2.1.2	E	2.2.1	1.1 DIRECCION GEN	33,637.00	0.00	-33,637.00	0.00	0.00
2.1.2	E	2.2.1	1.1 DIR GRAL ORDE	0.00	33,637.00	0.00	0.00	0.00
2.1.2	E	2.2.2	1.1 DIR. GRAL. DES,	26,781.00	0.00	-25,021.00	1,760.00	1,760.00
2.1.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	65,021.00	0.00	2,919.00	2,919.00
2.1.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.6	1.1 DIR. GRAL. SER)	12,855.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.6	1.1 DIRECCION DE S	7,970.00	25,000.00	0.00	7,635.00	7,635.00
2.1.2	E	2.4.1	1.1 DIR. COM. MUNI	5,892.00	0.00	0.00	0.00	0.00
2.1.2	E	2.4.1	1.1 JEFATURA DE E	5,175.00	0.00	0.00	0.00	0.00