

MUNICIPIO DE SALAMANCA, GUANAJUATO CAPTURE DEL RAMO 33 FORTAMUN 2022 CORRESPONDIENTE AL 1ER. TRIMESTRE DE 2022

| Tipo de Registro | Tipo de Gasto | Partida | Aprobado | Modificado | Recaudado (Ministrado) | Comprometido | Devengado | Ejercido | Pagado | Observaciones |
|------------------|---------------|---------|---------------|---------------|------------------------|--------------|--------------|--------------|--------------|---------------|
| 1 | | | | | | | | | | |
| 2 | 1 | 113 | 51125017.06 | 51125017.06 | 6603073.82 | 6603073.82 | 6603073.82 | 6603073.82 | 6603073.82 | |
| 2 | 1 | 132 | 7,299,775.85 | 7,299,775.85 | 951,398.33 | 951,398.33 | 951,398.33 | 951,398.33 | 951,398.33 | |
| 2 | 1 | 133 | 560,000.00 | 560,000.00 | 40,869.00 | 40,869.00 | 40,869.00 | 40,869.00 | 40,869.00 | |
| 2 | 1 | 134 | 2,896,983.16 | 2,896,983.16 | 331,207.24 | 331,207.24 | 331,207.24 | 331,207.24 | 331,207.24 | |
| 2 | 1 | 141 | 10,604,906.78 | 10,604,906.78 | 1,114,135.34 | 1,114,135.34 | 1,114,135.34 | 1,114,135.34 | 1,114,135.34 | |
| 2 | 1 | 142 | 3,265,501.86 | 3,265,501.86 | 315,726.99 | 315,726.99 | 315,726.99 | 315,726.99 | 315,726.99 | |
| 2 | 1 | 143 | 3,441,848.57 | 3,441,848.57 | 336,117.07 | 336,117.07 | 336,117.07 | 336,117.07 | 336,117.07 | |
| 2 | 1 | 153 | 1,250,000.00 | 1,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 154 | 4,762,390.26 | 4,762,390.26 | 567,634.87 | 567,634.87 | 567,634.87 | 567,634.87 | 567,634.87 | |
| 2 | 1 | 159 | 71,696.43 | 71,696.43 | 9,457.13 | 9,457.13 | 9,457.13 | 9,457.13 | 9,457.13 | |
| 2 | 1 | 211 | 135,000.00 | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 212 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 214 | 53,561.00 | 53,561.00 | 53,561.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 216 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 221 | 900,000.00 | 900,000.00 | 84,580.32 | 84,580.32 | 84,580.32 | 84,580.32 | 84,580.32 | |
| 2 | 1 | 223 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 241 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 242 | 16,069.00 | 16,069.00 | 16,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 243 | 3,778.00 | 3,778.00 | 3,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 244 | 4,928.00 | 4,928.00 | 4,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 245 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 246 | 14,626,175.00 | 14,626,175.00 | 14,626,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 247 | 6,430.00 | 6,430.00 | 6,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 248 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 249 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 253 | 37,493.00 | 37,493.00 | 37,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 254 | 37,493.00 | 37,493.00 | 37,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 255 | 5,357.00 | 5,357.00 | 5,357.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 256 | 6,428.00 | 6,428.00 | 6,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 261 | 28,025,322.85 | 28,025,322.85 | 6,410,033.18 | 6,410,033.18 | 6,410,033.18 | 6,410,033.18 | 6,410,033.18 | |
| 2 | 1 | 271 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 272 | 507,600.00 | 507,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 273 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 275 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 282 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 283 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 291 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 292 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 294 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 296 | 146,349.00 | 146,349.00 | 51,971.33 | 51,971.33 | 51,971.33 | 51,971.33 | 51,971.33 | |
| 2 | 1 | 311 | 6,391,737.00 | 6,391,737.00 | 1,277,629.00 | 1,277,629.00 | 1,277,629.00 | 1,277,629.00 | 1,277,629.00 | |
| 2 | 1 | 313 | 1,035,000.00 | 1,035,000.00 | 795,447.00 | 795,447.00 | 795,447.00 | 795,447.00 | 795,447.00 | |
| 2 | 1 | 314 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 315 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 316 | 217,868.00 | 217,868.00 | 11,718.00 | 11,718.00 | 11,718.00 | 11,718.00 | 11,718.00 | |
| 2 | 1 | 318 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 322 | 1,500,000.00 | 1,500,000.00 | 112,486.38 | 112,486.38 | 112,486.38 | 112,486.38 | 112,486.38 | |
| 2 | 1 | 325 | 2,165,000.00 | 2,165,000.00 | 1,790,460.00 | 1,790,460.00 | 1,790,460.00 | 1,790,460.00 | 1,790,460.00 | |
| 2 | 1 | 326 | 8,611,541.00 | 8,611,541.00 | 2,285,200.00 | 2,285,200.00 | 2,285,200.00 | 2,285,200.00 | 2,285,200.00 | |
| 2 | 1 | 329 | 130,000.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 332 | 2,328,750.00 | 2,328,750.00 | 272,790.00 | 272,790.00 | 272,790.00 | 272,790.00 | 272,790.00 | |
| 2 | 1 | 334 | 1,035,000.00 | 1,035,000.00 | 520,000.00 | 520,000.00 | 520,000.00 | 520,000.00 | 520,000.00 | |
| 2 | 1 | 336 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 337 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 339 | 258,750.00 | 258,750.00 | 26,680.00 | 26,680.00 | 26,680.00 | 26,680.00 | 26,680.00 | |
| 2 | 1 | 344 | 100,000.00 | 100,000.00 | 14,320.00 | 14,320.00 | 14,320.00 | 14,320.00 | 14,320.00 | |
| 2 | 1 | 351 | 80,000.00 | 80,000.00 | 42,868.96 | 42,868.96 | 42,868.96 | 42,868.96 | 42,868.96 | |
| 2 | 1 | 352 | 51,750.00 | 51,750.00 | 51,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 353 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 355 | 1,138,500.00 | 1,138,500.00 | 259,242.30 | 259,242.30 | 259,242.30 | 259,242.30 | 259,242.30 | |
| 2 | 1 | 357 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 359 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 361 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 364 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 372 | 53,562.00 | 53,562.00 | 18,649.07 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 375 | 53,562.00 | 53,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 379 | 5,356.00 | 5,356.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 382 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 383 | 21,424.00 | 21,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 385 | 36,070.00 | 36,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 392 | 1,050,000.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 396 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 398 | 1,482,876.49 | 1,482,876.49 | 139,636.98 | 139,636.98 | 139,636.98 | 139,636.98 | 139,636.98 | |
| 2 | 1 | 441 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 442 | 1,800,000.00 | 1,800,000.00 | 492,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 511 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 519 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 523 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 541 | 5,300,000.00 | 5,300,000.00 | 5,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 551 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 564 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 565 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 591 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 799 | 18,301,674.69 | 18,301,674.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 1 | 911 | 9,500,000.00 | 9,500,000.00 | 2,346,444.00 | 2,346,444.00 | 2,346,444.00 | 2,346,444.00 | 2,346,444.00 | |
| 2 | 1 | 921 | 6,120,000.00 | 6,120,000.00 | 1,421,738.69 | 1,421,738.69 | 1,421,738.69 | 1,421,738.69 | 1,421,738.69 | |