

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	1.3.1	1.5	PRESIDENCIA M	1,165,824.60	0.00	0.00	252,329.16	252,329.16
1.1.1	E	1.3.2	1.5	AYUNTAMIENTO	9,641,139.20	0.00	0.00	2,086,712.32	2,086,712.32
1.1.3	E	1.3.1	1.5	PRESIDENCIA M	5,311,078.50	0.00	0.00	999,300.29	999,300.29
1.1.3	E	1.3.2	1.5	AYUNTAMIENTO	267,603.40	0.00	0.00	41,873.95	41,873.95
1.1.3	E	1.3.4	1.5	CONTRALORIA M	2,684,195.40	0.00	0.00	530,311.95	530,311.95
1.1.3	E	1.3.5	1.5	JUZGADO ADMIN	497,684.80	0.00	0.00	107,305.42	107,305.42
1.1.3	E	1.3.5	1.5	DIRECCION GEN	1,597,751.00	0.00	0.00	321,063.58	321,063.58
1.1.3	E	1.3.9	1.5	SECRETARIA AY	3,633,867.00	0.00	0.00	760,444.03	760,444.03
1.1.3	E	1.5.2	1.5	TESORERIA MUI	10,527,773.50	0.00	0.00	2,188,779.50	2,188,779.50
1.1.3	E	1.5.2	1.5	JEFATURA DE P	1,616,453.60	0.00	0.00	340,359.92	340,359.92
1.1.3	E	1.7.2	1.5	DIR. PROTECCIO	3,308,633.75	0.00	0.00	647,564.10	647,564.10
1.1.3	E	1.7.3	1.5	JUNTA LOCAL D	302,384.25	0.00	0.00	65,447.55	65,447.55
1.1.3	E	1.7.3	2.5	DIR. GRAL. PRO	51,125,017.06	0.00	0.00	6,603,073.82	6,603,073.82
1.1.3	E	1.8.1	1.5	DIRECCION DE C	1,686,281.75	0.00	0.00	312,408.88	312,408.88
1.1.3	E	1.8.3	1.5	DIRECCION GEN	3,349,893.35	0.00	0.00	681,503.93	681,503.93
1.1.3	E	1.8.3	1.5	DIRECCION GRA	2,871,155.70	0.00	0.00	542,670.28	542,670.28
1.1.3	E	1.8.5	1.1	DIRECCION DE T	841,394.35	0.00	0.00	135,753.71	135,753.71
1.1.3	E	1.8.5	1.1	DIRECCION GEN	17,928,723.35	0.00	0.00	3,321,397.76	3,321,397.76
1.1.3	E	1.8.5	1.5	ARCHIVO MUNIC	775,296.50	0.00	0.00	156,718.14	156,718.14
1.1.3	E	1.8.5	1.5	JEFATURA EVEN	2,007,247.40	0.00	0.00	412,247.16	412,247.16
1.1.3	E	1.8.5	1.5	DIRECCION DE F	3,981,872.60	0.00	0.00	677,712.11	677,712.11
1.1.3	E	1.8.5	1.5	DEPTO. CENTR	349,337.85	0.00	0.00	69,802.48	69,802.48
1.1.3	E	1.8.5	1.5	JEFATURA DE A	421,454.55	0.00	0.00	77,516.38	77,516.38
1.1.3	E	1.8.5	1.5	JEFATURA DE M	8,763,814.00	0.00	0.00	1,772,666.94	1,772,666.94
1.1.3	E	1.8.5	1.5	JEFATURA DE T	1,524,486.35	0.00	0.00	281,570.06	281,570.06
1.1.3	E	1.8.5	1.5	JEFATURA DE C	496,312.40	0.00	0.00	107,421.04	107,421.04
1.1.3	E	1.8.5	1.5	DIRECCION DES	899,520.60	0.00	0.00	192,876.78	192,876.78
1.1.3	E	2.1.5	1.5	DIRECCION GEN	3,054,889.40	0.00	0.00	651,837.62	651,837.62
1.1.3	E	2.2.1	1.5	DIR. GENERAL C	10,739,289.15	0.00	0.00	2,278,623.46	2,278,623.46
1.1.3	E	2.2.1	1.5	DIRECCION GEN	4,928,489.15	0.00	0.00	804,635.47	804,635.47
1.1.3	E	2.2.2	1.5	DIR. GRAL. DES	8,286,919.85	0.00	0.00	1,335,279.11	1,335,279.11
1.1.3	E	2.2.4	1.5	DIRECCION DE A	3,503,229.75	0.00	0.00	744,840.23	744,840.23
1.1.3	E	2.2.6	1.5	DIR. GRAL. SER	5,098,345.50	0.00	0.00	1,076,651.70	1,076,651.70
1.1.3	E	2.2.6	1.5	DIRECCION DE S	6,274,240.10	0.00	0.00	1,235,526.87	1,235,526.87
1.1.3	E	2.2.6	1.5	DIRECCION DE F	7,063,046.40	0.00	0.00	1,433,614.87	1,433,614.87
1.1.3	E	2.4.1	1.5	DIR. COM. MUNI	4,632,110.65	0.00	0.00	843,793.13	843,793.13
1.1.3	E	2.4.1	1.5	JEFATURA DE E	1,289,801.30	0.00	0.00	281,716.45	281,716.45
1.1.3	E	2.4.2	1.5	DIR GRAL CULTI	5,371,537.10	0.00	0.00	968,813.15	968,813.15
1.1.3	E	2.5.6	1.5	DIR. DE EDUCAC	836,204.05	0.00	0.00	108,563.53	108,563.53
1.1.3	E	2.7.1	1.5	JEFATURA DE P	1,303,196.80	0.00	0.00	272,225.60	272,225.60
1.1.3	E	3.1.1	1.5	DIRECCION GEN	3,572,579.85	0.00	0.00	483,120.45	483,120.45
1.1.3	E	3.1.1	1.5	DIRECCION GEN	2,133,961.55	0.00	0.00	413,937.22	413,937.22
1.1.3	E	3.1.1	1.5	JEFATURA DEL I	1,707,190.50	0.00	0.00	366,837.02	366,837.02
1.1.3	E	3.1.1	1.5	JEFATURA DE M	1,145,772.15	0.00	0.00	237,539.20	237,539.20
1.1.3	E	3.1.2	1.5	DIRECCION GEN	4,671,086.35	0.00	0.00	1,063,314.59	1,063,314.59
1.1.3	E	3.1.2	1.5	DIR RECURSOS	0.00	0.00	0.00	0.00	0.00
1.1.3	E	3.2.1	1.5	DIR. DE RASTRO	7,742,584.60	0.00	0.00	1,639,079.24	1,639,079.24
1.1.3	E	3.7.1	1.5	DIR. DE TURISM	1,190,140.90	0.00	0.00	211,083.84	211,083.84
1.2.1	E	3.1.2	1.5	DIRECCION GEN	1,531,882.89	0.00	0.00	576,013.96	576,013.96
1.3.1	E	2.2.6	1.5	DIR. GRAL. SER	602,095.15	0.00	0.00	101,865.30	101,865.30
1.3.1	E	3.1.2	1.5	DIRECCION GEN	5,550,000.00	0.00	0.00	2,449,356.72	2,449,356.72
1.3.1	E	3.1.2	1.5	DIR RECURSOS	0.00	0.00	0.00	0.00	0.00
1.3.2	E	1.3.1	1.5	PRESIDENCIA M	855,308.15	0.00	0.00	168,466.26	168,466.26
1.3.2	E	1.3.2	1.5	AYUNTAMIENTO	1,093,207.85	0.00	0.00	234,416.93	234,416.93
1.3.2	E	1.3.4	1.5	CONTRALORIA M	367,708.30	0.00	0.00	163,590.86	163,590.86
1.3.2	E	1.3.5	1.5	JUZGADO ADMIN	68,178.35	0.00	0.00	14,699.37	14,699.37
1.3.2	E	1.3.5	1.5	DIRECCION GEN	218,868.60	0.00	0.00	45,522.06	45,522.06
1.3.2	E	1.3.9	1.5	SECRETARIA AY	497,794.30	0.00	0.00	108,263.02	108,263.02
1.3.2	E	1.5.2	1.5	TESORERIA MUI	1,472,191.60	0.00	0.00	310,846.06	310,846.06
1.3.2	E	1.5.2	1.5	JEFATURA DE P	221,441.85	0.00	0.00	46,624.67	46,624.67
1.3.2	E	1.7.2	1.5	DIR. PROTECCIO	508,257.00	0.00	0.00	103,781.13	103,781.13
1.3.2	E	1.7.3	1.5	JUNTA LOCAL D	41,423.85	0.00	0.00	9,122.06	9,122.06
1.3.2	E	1.7.3	2.5	DIR. GRAL. PRO	7,299,775.85	0.00	0.00	951,398.33	951,398.33
1.3.2	E	1.8.1	1.5	DIRECCION DE C	231,008.50	0.00	0.00	43,559.80	43,559.80
1.3.2	E	1.8.3	1.5	DIRECCION GEN	458,885.30	0.00	0.00	95,447.03	95,447.03
1.3.2	E	1.8.3	1.5	DIRECCION GRA	393,313.05	0.00	0.00	82,956.81	82,956.81
1.3.2	E	1.8.5	1.1	DIRECCION DE T	115,259.70	0.00	0.00	18,982.86	18,982.86
1.3.2	E	1.8.5	1.1	DIRECCION GEN	2,501,216.40	0.00	0.00	467,718.46	467,718.46
1.3.2	E	1.8.5	1.5	ARCHIVO MUNIC	106,207.70	0.00	0.00	21,468.23	21,468.23
1.3.2	E	1.8.5	1.5	JEFATURA EVEN	281,973.20	0.00	0.00	58,083.50	58,083.50
1.3.2	E	1.8.5	1.5	DIRECCION DE F	620,485.20	0.00	0.00	107,910.03	107,910.03
1.3.2	E	1.8.5	1.5	DEPTO. CENTR	50,605.15	0.00	0.00	10,692.16	10,692.16

1.3.2	E	1.8.5	1.5 JEFATURA DE A	57,732.05	0.00	0.00	10,618.68	10,618.68
1.3.2	E	1.8.5	1.5 JEFATURA DE M	1,320,521.55	0.00	0.00	279,788.70	279,788.70
1.3.2	E	1.8.5	1.5 JEFATURA DE T	208,841.00	0.00	0.00	46,824.26	46,824.26
1.3.2	E	1.8.5	1.5 OFICIALIA MAYC	0.00	0.00	0.00	0.00	0.00
1.3.2	E	1.8.5	1.5 JEFATURA DE C	67,988.55	0.00	0.00	14,715.21	14,715.21
1.3.2	E	1.8.5	1.5 DIRECCION DES	123,224.00	0.00	0.00	26,421.46	26,421.46
1.3.2	E	2.1.5	1.5 DIRECCION GEN	434,490.75	0.00	0.00	94,780.00	94,780.00
1.3.2	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	0.00	0.00	0.00	0.00
1.3.2	E	2.2.1	1.5 DIR. GENERAL C	1,471,158.05	0.00	0.00	311,990.22	311,990.22
1.3.2	E	2.2.1	1.5 DIRECCION GEN	675,144.15	0.00	0.00	114,528.84	114,528.84
1.3.2	E	2.2.1	1.5 DIR GRAL ORDE	0.00	0.00	0.00	0.00	0.00
1.3.2	E	2.2.2	1.5 DIR. GRAL. DESJ	1,135,193.80	0.00	0.00	192,090.08	192,090.08
1.3.2	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
1.3.2	E	2.2.4	1.5 DIRECCION DE A	479,889.60	0.00	0.00	104,077.29	104,077.29
1.3.2	E	2.2.6	1.5 DIR. GRAL. SERJ	743,409.55	0.00	0.00	159,467.59	159,467.59
1.3.2	E	2.2.6	1.5 DIRECCION DE S	876,018.55	0.00	0.00	177,373.59	177,373.59
1.3.2	E	2.2.6	1.5 DIRECCION DE S	976,069.30	0.00	0.00	203,378.59	203,378.59
1.3.2	E	2.4.1	1.5 DIR. COM. MUNI	704,546.25	0.00	0.00	133,135.26	133,135.26
1.3.2	E	2.4.1	1.5 JEFATURA DE E	178,686.35	0.00	0.00	35,752.33	35,752.33
1.3.2	E	2.4.2	1.5 DIR GRAL CULTI	735,832.70	0.00	0.00	136,128.50	136,128.50
1.3.2	E	2.5.6	1.5 DIR. DE EDUCAC	114,547.95	0.00	0.00	16,119.04	16,119.04
1.3.2	E	2.5.6	1.5 JEFATURA DE E	0.00	0.00	0.00	0.00	0.00
1.3.2	E	2.7.1	1.5 JEFATURA DE P	203,522.10	0.00	0.00	46,041.86	46,041.86
1.3.2	E	3.1.1	1.5 DIR. GRAL. DESJ	0.00	0.00	0.00	0.00	0.00
1.3.2	E	3.1.1	1.5 DIR. RECURSOS	0.00	0.00	0.00	0.00	0.00
1.3.2	E	3.1.1	1.5 DIRECCION GEN	489,395.65	0.00	0.00	76,104.85	76,104.85
1.3.2	E	3.1.1	1.5 DIRECCION GEN	292,328.50	0.00	0.00	61,217.61	61,217.61
1.3.2	E	3.1.1	1.5 JEFATURA DEL I	268,856.65	0.00	0.00	60,051.89	60,051.89
1.3.2	E	3.1.1	1.5 JEFATURA DE M	174,956.90	0.00	0.00	38,079.24	38,079.24
1.3.2	E	3.1.2	1.5 DIRECCION GEN	391,572.00	0.00	0.00	76,759.79	76,759.79
1.3.2	E	3.1.2	1.5 DIR RECURSOS	0.00	0.00	0.00	0.00	0.00
1.3.2	E	3.2.1	1.5 DIR. DE RASTRO	1,060,652.45	0.00	0.00	228,395.31	228,395.31
1.3.2	E	3.7.1	1.5 DIR. DE TURISM	163,034.55	0.00	0.00	27,065.90	27,065.90
1.3.3	E	1.5.2	1.5 TESORERIA MUI	125,000.00	0.00	0.00	20,437.91	20,437.91
1.3.3	E	1.7.2	1.5 DIR. PROTECCIO	155,000.00	0.00	0.00	16,975.02	16,975.02
1.3.3	E	1.7.3	2.5 DIR. GRAL. PRO	560,000.00	0.00	0.00	40,869.00	40,869.00
1.3.3	E	1.8.5	1.1 DIRECCION GEN	165,000.00	0.00	0.00	16,142.98	16,142.98
1.3.3	E	1.8.5	1.5 JEFATURA EVEN	185,000.00	0.00	0.00	23,776.11	23,776.11
1.3.3	E	1.8.5	1.5 DIRECCION DE F	210,000.00	0.00	0.00	14,738.00	14,738.00
1.3.3	E	1.8.5	1.5 DEPTO. CENTRO	1,500.00	0.00	0.00	0.00	0.00
1.3.3	E	1.8.5	1.5 JEFATURA DE M	405,000.00	0.00	0.00	125,134.40	125,134.40
1.3.3	E	2.1.5	1.5 DIRECCION GEN	47,000.00	0.00	0.00	7,943.78	7,943.78
1.3.3	E	2.2.4	1.5 DIRECCION DE A	102,000.00	0.00	0.00	9,563.87	9,563.87
1.3.3	E	2.2.6	1.5 DIR. GRAL. SERJ	170,000.00	0.00	0.00	17,358.59	17,358.59
1.3.3	E	2.2.6	1.5 DIRECCION DE S	365,000.00	0.00	0.00	20,387.20	20,387.20
1.3.3	E	2.2.6	1.5 DIRECCION DE F	80,000.00	0.00	0.00	1,342.07	1,342.07
1.3.3	E	2.4.1	1.5 DIR. COM. MUNI	19,500.00	0.00	0.00	2,211.57	2,211.57
1.3.3	E	2.4.1	1.5 JEFATURA DE E	7,500.00	0.00	0.00	345.74	345.74
1.3.3	E	2.7.1	1.5 JEFATURA DE P	73,500.00	0.00	0.00	1,815.14	1,815.14
1.3.3	E	3.1.1	1.5 JEFATURA DEL I	135,000.00	0.00	0.00	25,757.70	25,757.70
1.3.3	E	3.1.1	1.5 JEFATURA DE M	62,500.00	0.00	0.00	6,234.48	6,234.48
1.3.3	E	3.2.1	1.5 DIR. DE RASTRO	230,000.00	0.00	0.00	38,883.63	38,883.63
1.3.4	E	1.5.2	1.5 TESORERIA MUI	400,000.00	0.00	0.00	98,964.24	98,964.24
1.3.4	E	1.7.2	1.5 DIR. PROTECCIO	378,096.20	0.00	0.00	71,623.85	71,623.85
1.3.4	E	1.7.3	2.5 DIR. GRAL. PRO	2,896,983.16	0.00	0.00	331,207.24	331,207.24
1.3.4	E	1.8.5	1.1 DIRECCION GEN	1,303,780.00	0.00	0.00	238,131.02	238,131.02
1.3.4	E	1.8.5	1.5 DIRECCION DE F	312,907.20	0.00	0.00	41,823.82	41,823.82
1.3.7	E	1.5.2	1.5 TESORERIA MUI	350,000.00	0.00	0.00	132,342.00	132,342.00
1.4.1	E	1.3.1	1.5 PRESIDENCIA M	1,099,540.60	0.00	0.00	156,567.40	156,567.40
1.4.1	E	1.3.2	1.5 AYUNTAMIENTO	58,144.50	0.00	0.00	6,520.56	6,520.56
1.4.1	E	1.3.4	1.5 CONTRALORIA M	541,813.30	0.00	0.00	75,911.28	75,911.28
1.4.1	E	1.3.5	1.5 JUZGADO ADMIN	104,247.65	0.00	0.00	17,221.89	17,221.89
1.4.1	E	1.3.5	1.5 DIRECCION GEN	321,824.15	0.00	0.00	49,488.38	49,488.38
1.4.1	E	1.3.9	1.5 SECRETARIA AY	686,444.55	0.00	0.00	109,142.03	109,142.03
1.4.1	E	1.5.2	1.5 TESORERIA MUI	2,207,195.25	0.00	0.00	344,655.69	344,655.69
1.4.1	E	1.5.2	1.5 JEFATURA DE P	355,075.65	0.00	0.00	56,834.82	56,834.82
1.4.1	E	1.7.2	1.5 DIR. PROTECCIO	739,563.00	0.00	0.00	121,682.44	121,682.44
1.4.1	E	1.7.3	1.5 JUNTA LOCAL D	64,203.50	0.00	0.00	10,625.30	10,625.30
1.4.1	E	1.7.3	2.5 DIR. GRAL. PRO	10,604,906.78	0.00	0.00	1,114,135.34	1,114,135.34
1.4.1	E	1.8.1	1.5 DIRECCION DE C	362,386.60	0.00	0.00	53,645.93	53,645.93
1.4.1	E	1.8.3	1.5 DIRECCION GEN	681,203.15	0.00	0.00	99,995.97	99,995.97
1.4.1	E	1.8.3	1.5 DIRECCION GRA	575,473.60	0.00	0.00	82,988.20	82,988.20
1.4.1	E	1.8.3	1.5 DIR TECNOLOGI	0.00	0.00	0.00	0.00	0.00

1.4.1	E	1.8.5	1.1 DIRECCION DE T	197,227.75	0.00	0.00	26,111.03	26,111.03
1.4.1	E	1.8.5	1.1 DIRECCION GEN	3,964,122.65	0.00	0.00	594,246.06	594,246.06
1.4.1	E	1.8.5	1.5 ARCHIVO MUNIC	180,233.35	0.00	0.00	29,380.90	29,380.90
1.4.1	E	1.8.5	1.5 JEFATURA EVEN	492,505.51	0.00	0.00	81,056.27	81,056.27
1.4.1	E	1.8.5	1.5 DIRECCION DE F	868,481.00	0.00	0.00	120,248.84	120,248.84
1.4.1	E	1.8.5	1.5 DEPTO. CENTR	83,165.25	0.00	0.00	14,036.42	14,036.42
1.4.1	E	1.8.5	1.5 JEFATURA DE A	96,345.40	0.00	0.00	13,240.54	13,240.54
1.4.1	E	1.8.5	1.5 JEFATURA DE M	2,252,536.74	0.00	0.00	368,759.39	368,759.39
1.4.1	E	1.8.5	1.5 JEFATURA DE T	359,894.61	0.00	0.00	53,722.41	53,722.41
1.4.1	E	1.8.5	1.5 OFICIALIA MAYC	0.00	0.00	0.00	0.00	0.00
1.4.1	E	1.8.5	1.5 JEFATURA DE C	114,482.25	0.00	0.00	19,164.89	19,164.89
1.4.1	E	1.8.5	1.5 DIRECCION DES	181,766.35	0.00	0.00	30,204.29	30,204.29
1.4.1	E	2.1.5	1.5 DIRECCION GEN	658,558.55	0.00	0.00	107,802.54	107,802.54
1.4.1	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	0.00	0.00	0.00	0.00
1.4.1	E	2.2.1	1.5 DIR. GENERAL C	2,297,937.80	0.00	0.00	370,914.63	370,914.63
1.4.1	E	2.2.1	1.5 DIRECCION GEN	1,054,266.00	0.00	0.00	131,078.50	131,078.50
1.4.1	E	2.2.1	1.5 DIR GRAL ORDE	0.00	0.00	0.00	0.00	0.00
1.4.1	E	2.2.2	1.5 DIR. GRAL. DES/	1,774,874.55	0.00	0.00	218,403.66	218,403.66
1.4.1	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
1.4.1	E	2.2.4	1.5 DIRECCION DE /	859,478.42	0.00	0.00	147,902.88	147,902.88
1.4.1	E	2.2.6	1.5 DIR. GRAL. SER/	1,255,522.61	0.00	0.00	215,546.67	215,546.67
1.4.1	E	2.2.6	1.5 DIRECCION DE S	1,553,631.08	0.00	0.00	249,608.66	249,608.66
1.4.1	E	2.2.6	1.5 DIRECCION DE F	1,810,961.92	0.00	0.00	296,829.86	296,829.86
1.4.1	E	2.4.1	1.5 DIR. COM. MUNI	1,107,374.91	0.00	0.00	159,926.44	159,926.44
1.4.1	E	2.4.1	1.5 JEFATURA DE E	320,684.81	0.00	0.00	55,670.32	55,670.32
1.4.1	E	2.4.2	1.5 DIR GRAL CULTI	1,175,570.10	0.00	0.00	158,228.42	158,228.42
1.4.1	E	2.5.6	1.5 DIR. DE EDUCAC	180,043.55	0.00	0.00	19,612.35	19,612.35
1.4.1	E	2.5.6	1.5 JEFATURA DE E	0.00	0.00	0.00	0.00	0.00
1.4.1	E	2.7.1	1.5 JEFATURA DE P	328,674.40	0.00	0.00	55,569.68	55,569.68
1.4.1	E	3.1.1	1.5 DIR. RECURSOS	0.00	0.00	0.00	0.00	0.00
1.4.1	E	3.1.1	1.5 DIRECCION GEN	726,171.15	0.00	0.00	76,165.31	76,165.31
1.4.1	E	3.1.1	1.5 DIRECCION GEN	448,709.10	0.00	0.00	64,149.79	64,149.79
1.4.1	E	3.1.1	1.5 JEFATURA DEL I	440,912.44	0.00	0.00	76,197.64	76,197.64
1.4.1	E	3.1.1	1.5 JEFATURA DE M	284,181.58	0.00	0.00	45,866.56	45,866.56
1.4.1	E	3.1.2	1.5 DIRECCION GEN	564,100.20	0.00	0.00	82,766.75	82,766.75
1.4.1	E	3.1.2	1.5 DIR RECURSOS	0.00	0.00	0.00	0.00	0.00
1.4.1	E	3.2.1	1.5 DIR. DE RASTRO	1,765,357.03	0.00	0.00	294,109.75	294,109.75
1.4.1	E	3.7.1	1.5 DIR. DE TURISM	253,525.35	0.00	0.00	32,145.52	32,145.52
1.4.2	E	1.3.1	1.5 PRESIDENCIA M	320,586.80	0.00	0.00	44,390.07	44,390.07
1.4.2	E	1.3.2	1.5 AYUNTAMIENTO	16,326.45	0.00	0.00	1,827.02	1,827.02
1.4.2	E	1.3.4	1.5 CONTRALORIA M	158,052.30	0.00	0.00	22,591.43	22,591.43
1.4.2	E	1.3.5	1.5 JUZGADO ADMIN	30,448.30	0.00	0.00	4,718.03	4,718.03
1.4.2	E	1.3.5	1.5 DIRECCION GEN	94,604.35	0.00	0.00	14,926.39	14,926.39
1.4.2	E	1.3.9	1.5 SECRETARIA AY	203,031.25	0.00	0.00	32,027.69	32,027.69
1.4.2	E	1.5.2	1.5 TESORERIA MUI	631,934.50	0.00	0.00	94,964.88	94,964.88
1.4.2	E	1.5.2	1.5 JEFATURA DE P	99,309.20	0.00	0.00	14,971.40	14,971.40
1.4.2	E	1.7.2	1.5 DIR. PROTECCIO	207,250.65	0.00	0.00	32,164.11	32,164.11
1.4.2	E	1.7.3	1.5 JUNTA LOCAL D	18,319.35	0.00	0.00	2,866.91	2,866.91
1.4.2	E	1.7.3	2.5 DIR. GRAL. PRO	3,265,501.86	0.00	0.00	315,726.99	315,726.99
1.4.2	E	1.8.1	1.5 DIRECCION DE C	104,138.15	0.00	0.00	14,664.20	14,664.20
1.4.2	E	1.8.3	1.5 DIRECCION GEN	199,468.85	0.00	0.00	31,587.19	31,587.19
1.4.2	E	1.8.3	1.5 DIRECCION GRA	170,305.35	0.00	0.00	24,481.44	24,481.44
1.4.2	E	1.8.5	1.1 DIRECCION DE T	53,957.95	0.00	0.00	6,441.50	6,441.50
1.4.2	E	1.8.5	1.1 DIRECCION GEN	1,112,859.45	0.00	0.00	162,145.82	162,145.82
1.4.2	E	1.8.5	1.5 ARCHIVO MUNIC	49,490.35	0.00	0.00	7,441.40	7,441.40
1.4.2	E	1.8.5	1.5 JEFATURA EVEN	132,764.32	0.00	0.00	19,051.11	19,051.11
1.4.2	E	1.8.5	1.5 DIRECCION DE F	247,247.35	0.00	0.00	32,905.25	32,905.25
1.4.2	E	1.8.5	1.5 DEPTO. CENTR	22,732.20	0.00	0.00	3,332.92	3,332.92
1.4.2	E	1.8.5	1.5 JEFATURA DE A	26,831.15	0.00	0.00	3,400.26	3,400.26
1.4.2	E	1.8.5	1.5 JEFATURA DE M	589,821.46	0.00	0.00	82,316.54	82,316.54
1.4.2	E	1.8.5	1.5 JEFATURA DE T	97,958.64	0.00	0.00	12,982.56	12,982.56
1.4.2	E	1.8.5	1.5 JEFATURA DE C	31,798.80	0.00	0.00	4,731.56	4,731.56
1.4.2	E	1.8.5	1.5 DIRECCION DES	54,034.60	0.00	0.00	8,374.05	8,374.05
1.4.2	E	2.1.5	1.5 DIRECCION GEN	186,916.50	0.00	0.00	29,067.60	29,067.60
1.4.2	E	2.2.1	1.5 DIR. GENERAL C	653,718.65	0.00	0.00	100,042.27	100,042.27
1.4.2	E	2.2.1	1.5 DIRECCION GEN	303,059.50	0.00	0.00	36,184.28	36,184.28
1.4.2	E	2.2.2	1.5 DIR. GRAL. DES/	504,740.25	0.00	0.00	63,977.55	63,977.55
1.4.2	E	2.2.4	1.5 DIRECCION DE /	231,354.88	0.00	0.00	35,299.45	35,299.45
1.4.2	E	2.2.6	1.5 DIR. GRAL. SER/	336,404.46	0.00	0.00	49,647.30	49,647.30
1.4.2	E	2.2.6	1.5 DIRECCION DE S	415,323.69	0.00	0.00	59,316.40	59,316.40
1.4.2	E	2.2.6	1.5 DIRECCION DE F	476,598.10	0.00	0.00	67,506.05	67,506.05
1.4.2	E	2.4.1	1.5 DIR. COM. MUNI	300,850.50	0.00	0.00	40,291.55	40,291.55
1.4.2	E	2.4.1	1.5 JEFATURA DE E	85,711.80	0.00	0.00	12,991.30	12,991.30

1.4.2	E	2.4.2	1.5 DIR GRAL CULTI	331,985.75	0.00	0.00	42,852.09	42,852.09
1.4.2	E	2.5.6	1.5 DIR. DE EDUCAC	51,209.50	0.00	0.00	5,196.57	5,196.57
1.4.2	E	2.7.1	1.5 JEFATURA DE P	87,195.98	0.00	0.00	13,285.67	13,285.67
1.4.2	E	3.1.1	1.5 DIRECCION GEN	213,791.45	0.00	0.00	23,019.31	23,019.31
1.4.2	E	3.1.1	1.5 DIRECCION GEN	130,337.85	0.00	0.00	18,041.63	18,041.63
1.4.2	E	3.1.1	1.5 JEFATURA DEL I	115,593.21	0.00	0.00	16,850.19	16,850.19
1.4.2	E	3.1.1	1.5 JEFATURA DE M	75,716.14	0.00	0.00	10,756.50	10,756.50
1.4.2	E	3.1.2	1.5 DIRECCION GEN	167,352.50	0.00	0.00	24,654.89	24,654.89
1.4.2	E	3.2.1	1.5 DIR. DE RASTRO	491,818.98	0.00	0.00	74,361.55	74,361.55
1.4.2	E	3.7.1	1.5 DIR. DE TURISM	72,474.40	0.00	0.00	8,567.55	8,567.55
1.4.3	E	1.3.1	1.5 PRESIDENCIA M	358,024.85	0.00	0.00	48,035.17	48,035.17
1.4.3	E	1.3.2	1.5 AYUNTAMIENTO	18,038.30	0.00	0.00	2,000.83	2,000.83
1.4.3	E	1.3.4	1.5 CONTRALORIA M	180,956.05	0.00	0.00	23,867.98	23,867.98
1.4.3	E	1.3.5	1.5 JUZGADO ADMIN	33,547.15	0.00	0.00	5,179.02	5,179.02
1.4.3	E	1.3.5	1.5 DIRECCION GEN	107,707.85	0.00	0.00	15,608.77	15,608.77
1.4.3	E	1.3.9	1.5 SECRETARIA AY	231,457.45	0.00	0.00	34,393.74	34,393.74
1.4.3	E	1.5.2	1.5 TESORERIA MUI	696,474.20	0.00	0.00	102,068.36	102,068.36
1.4.3	E	1.5.2	1.5 JEFATURA DE P	108,959.80	0.00	0.00	16,303.00	16,303.00
1.4.3	E	1.7.2	1.5 DIR. PROTECCIO	223,036.90	0.00	0.00	35,174.72	35,174.72
1.4.3	E	1.7.3	1.5 JUNTA LOCAL D	20,381.60	0.00	0.00	3,150.91	3,150.91
1.4.3	E	1.7.3	2.5 DIR. GRAL. PRO	3,441,848.57	0.00	0.00	336,117.07	336,117.07
1.4.3	E	1.8.1	1.5 DIRECCION DE C	113,661.00	0.00	0.00	16,115.01	16,115.01
1.4.3	E	1.8.3	1.5 DIRECCION GEN	225,821.85	0.00	0.00	32,057.33	32,057.33
1.4.3	E	1.8.3	1.5 DIRECCION GRA	193,566.80	0.00	0.00	26,332.35	26,332.35
1.4.3	E	1.8.5	1.1 DIRECCION DE T	56,702.75	0.00	0.00	6,945.57	6,945.57
1.4.3	E	1.8.5	1.1 DIRECCION GEN	1,208,369.00	0.00	0.00	174,970.75	174,970.75
1.4.3	E	1.8.5	1.5 ARCHIVO MUNIC	52,253.40	0.00	0.00	7,988.66	7,988.66
1.4.3	E	1.8.5	1.5 JEFATURA EVEN	136,017.72	0.00	0.00	21,161.51	21,161.51
1.4.3	E	1.8.5	1.5 DIRECCION DE F	268,424.65	0.00	0.00	35,462.63	35,462.63
1.4.3	E	1.8.5	1.5 DEPTO. CENTRO	23,542.50	0.00	0.00	3,688.36	3,688.36
1.4.3	E	1.8.5	1.5 JEFATURA DE A	28,411.60	0.00	0.00	3,740.32	3,740.32
1.4.3	E	1.8.5	1.5 JEFATURA DE M	590,805.95	0.00	0.00	91,398.71	91,398.71
1.4.3	E	1.8.5	1.5 JEFATURA DE T	103,172.78	0.00	0.00	14,380.96	14,380.96
1.4.3	E	1.8.5	1.5 JEFATURA DE C	33,452.25	0.00	0.00	5,226.81	5,226.81
1.4.3	E	1.8.5	1.5 DIRECCION DES	60,641.10	0.00	0.00	8,631.88	8,631.88
1.4.3	E	2.1.5	1.5 DIRECCION GEN	205,918.40	0.00	0.00	31,525.85	31,525.85
1.4.3	E	2.2.1	1.5 DIR. GENERAL C	723,926.40	0.00	0.00	109,390.72	109,390.72
1.4.3	E	2.2.1	1.5 DIRECCION GEN	332,171.90	0.00	0.00	39,137.74	39,137.74
1.4.3	E	2.2.2	1.5 DIR. GRAL. DESA	558,596.00	0.00	0.00	67,072.32	67,072.32
1.4.3	E	2.2.4	1.5 DIRECCION DE A	237,342.79	0.00	0.00	38,700.52	38,700.52
1.4.3	E	2.2.6	1.5 DIR. GRAL. SERVIC	345,342.66	0.00	0.00	54,928.31	54,928.31
1.4.3	E	2.2.6	1.5 DIRECCION DE S	425,084.96	0.00	0.00	64,663.74	64,663.74
1.4.3	E	2.2.6	1.5 DIRECCION DE F	479,274.34	0.00	0.00	74,409.49	74,409.49
1.4.3	E	2.4.1	1.5 DIR. COM. MUNIC	313,274.90	0.00	0.00	42,784.89	42,784.89
1.4.3	E	2.4.1	1.5 JEFATURA DE E	87,381.36	0.00	0.00	14,279.35	14,279.35
1.4.3	E	2.4.2	1.5 DIR GRAL CULTI	362,080.00	0.00	0.00	45,561.47	45,561.47
1.4.3	E	2.5.6	1.5 DIR. DE EDUCAC	56,363.30	0.00	0.00	5,595.85	5,595.85
1.4.3	E	2.7.1	1.5 JEFATURA DE P	88,290.25	0.00	0.00	14,332.45	14,332.45
1.4.3	E	3.1.1	1.5 DIRECCION GEN	240,834.30	0.00	0.00	24,003.57	24,003.57
1.4.3	E	3.1.1	1.5 DIRECCION GEN	143,850.15	0.00	0.00	19,634.69	19,634.69
1.4.3	E	3.1.1	1.5 JEFATURA DEL I	115,715.25	0.00	0.00	18,735.76	18,735.76
1.4.3	E	3.1.1	1.5 JEFATURA DE M	77,637.12	0.00	0.00	11,806.92	11,806.92
1.4.3	E	3.1.2	1.5 DIRECCION GEN	189,303.60	0.00	0.00	26,285.82	26,285.82
1.4.3	E	3.2.1	1.5 DIR. DE RASTRO	522,685.55	0.00	0.00	81,686.18	81,686.18
1.4.3	E	3.7.1	1.5 DIR. DE TURISM	80,223.35	0.00	0.00	9,136.88	9,136.88
1.4.4	E	1.3.2	1.5 AYUNTAMIENTO	450,000.00	0.00	0.00	0.00	0.00
1.4.4	E	3.1.2	1.5 DIRECCION GEN	2,000,000.00	0.00	0.00	0.00	0.00
1.5.1	E	1.3.2	1.5 AYUNTAMIENTO	803,106.90	0.00	0.00	159,383.48	159,383.48
1.5.2	E	3.1.2	1.5 DIRECCION GEN	6,760,000.00	0.00	0.00	3,383,108.86	3,383,108.86
1.5.2	E	3.1.2	1.5 DIR RECURSOS	0.00	0.00	0.00	0.00	0.00
1.5.3	E	1.7.3	2.5 DIR. GRAL. PRO	1,250,000.00	0.00	0.00	182,285.17	182,285.17
1.5.4	E	1.3.1	1.5 PRESIDENCIA M	307,914.28	0.00	0.00	51,381.28	51,381.28
1.5.4	E	1.3.2	1.5 AYUNTAMIENTO	442,544.58	0.00	0.00	68,654.33	68,654.33
1.5.4	E	1.3.4	1.5 CONTRALORIA M	102,600.00	0.00	0.00	16,940.76	16,940.76
1.5.4	E	1.3.5	1.5 JUZGADO ADMIN	36,600.00	0.00	0.00	7,060.00	7,060.00
1.5.4	E	1.3.5	1.5 DIRECCION GEN	62,457.14	0.00	0.00	11,392.85	11,392.85
1.5.4	E	1.3.9	1.5 SECRETARIA AY	131,171.43	0.00	0.00	23,704.12	23,704.12
1.5.4	E	1.5.2	1.5 TESORERIA MUI	830,856.35	0.00	0.00	153,577.79	153,577.79
1.5.4	E	1.5.2	1.5 JEFATURA DE P	141,914.29	0.00	0.00	26,170.66	26,170.66
1.5.4	E	1.7.2	1.5 DIR. PROTECCIO	382,739.28	0.00	0.00	69,589.82	69,589.82
1.5.4	E	1.7.3	1.5 JUNTA LOCAL D	16,057.14	0.00	0.00	3,095.23	3,095.23
1.5.4	E	1.7.3	2.5 DIR. GRAL. PRO	4,762,390.26	0.00	0.00	567,634.87	567,634.87
1.5.4	E	1.8.1	1.5 DIRECCION DE C	152,657.15	0.00	0.00	22,572.39	22,572.39

1.5.4	E	1.8.3	1.5 DIRECCION GEN	128,457.14	0.00	0.00	22,532.42	22,532.42
1.5.4	E	1.8.3	1.5 DIRECCION GRA	102,600.00	0.00	0.00	16,029.75	16,029.75
1.5.4	E	1.8.5	1.1 DIRECCION DE T	116,057.14	0.00	0.00	19,631.44	19,631.44
1.5.4	E	1.8.5	1.1 DIRECCION GEN	1,926,257.14	0.00	0.00	309,451.33	309,451.33
1.5.4	E	1.8.5	1.5 ARCHIVO MUNIC	101,771.43	0.00	0.00	18,232.86	18,232.86
1.5.4	E	1.8.5	1.5 JEFATURA EVEN	351,472.80	0.00	0.00	65,983.15	65,983.15
1.5.4	E	1.8.5	1.5 DIRECCION DE F	405,314.28	0.00	0.00	59,613.79	59,613.79
1.5.4	E	1.8.5	1.5 DEPTO. CENTR(C	50,885.72	0.00	0.00	9,182.89	9,182.89
1.5.4	E	1.8.5	1.5 JEFATURA DE A	50,885.72	0.00	0.00	7,110.00	7,110.00
1.5.4	E	1.8.5	1.5 JEFATURA DE M	1,820,959.69	0.00	0.00	336,206.40	336,206.40
1.5.4	E	1.8.5	1.5 JEFATURA DE T	211,370.65	0.00	0.00	37,625.22	37,625.22
1.5.4	E	1.8.5	1.5 OFICIALIA MAYC	0.00	0.00	0.00	0.00	0.00
1.5.4	E	1.8.5	1.5 JEFATURA DE C	65,171.43	0.00	0.00	12,752.86	12,752.86
1.5.4	E	1.8.5	1.5 DIRECCION DES	38,371.43	0.00	0.00	7,215.08	7,215.08
1.5.4	E	2.1.5	1.5 DIRECCION GEN	239,200.00	0.00	0.00	45,193.69	45,193.69
1.5.4	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	0.00	0.00	0.00	0.00
1.5.4	E	2.2.1	1.5 DIR. GENERAL C	792,571.42	0.00	0.00	147,817.09	147,817.09
1.5.4	E	2.2.1	1.5 DIRECCION GEN	379,342.86	0.00	0.00	50,687.10	50,687.10
1.5.4	E	2.2.1	1.5 DIR GRAL ORDE	0.00	0.00	0.00	0.00	0.00
1.5.4	E	2.2.2	1.5 DIR. GRAL. DES/	607,800.00	0.00	0.00	78,904.79	78,904.79
1.5.4	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
1.5.4	E	2.2.4	1.5 DIRECCION DE /	606,277.49	0.00	0.00	118,832.06	118,832.06
1.5.4	E	2.2.6	1.5 DIR. GRAL. SER/	1,743,339.26	0.00	0.00	330,553.18	330,553.18
1.5.4	E	2.2.6	1.5 DIRECCION DE S	1,103,949.51	0.00	0.00	200,233.56	200,233.56
1.5.4	E	2.2.6	1.5 DIRECCION DE F	1,423,890.03	0.00	0.00	264,834.62	264,834.62
1.5.4	E	2.4.1	1.5 DIR. COM. MUNI	696,523.29	0.00	0.00	120,795.47	120,795.47
1.5.4	E	2.4.1	1.5 JEFATURA DE E	232,490.41	0.00	0.00	46,795.36	46,795.36
1.5.4	E	2.4.2	1.5 DIR GRAL CULTI	493,628.57	0.00	0.00	80,112.74	80,112.74
1.5.4	E	2.5.6	1.5 DIR. DE EDUCAC	66,942.86	0.00	0.00	11,187.18	11,187.18
1.5.4	E	2.5.6	1.5 JEFATURA DE E	0.00	0.00	0.00	0.00	0.00
1.5.4	E	2.7.1	1.5 JEFATURA DE P	246,776.13	0.00	0.00	47,239.28	47,239.28
1.5.4	E	3.1.1	1.5 DIR. GRAL. DES/	0.00	0.00	0.00	0.00	0.00
1.5.4	E	3.1.1	1.5 DIR. RECURSOS	0.00	0.00	0.00	0.00	0.00
1.5.4	E	3.1.1	1.5 DIRECCION GEN	155,257.14	0.00	0.00	17,314.31	17,314.31
1.5.4	E	3.1.1	1.5 DIRECCION GEN	154,428.57	0.00	0.00	24,278.84	24,278.84
1.5.4	E	3.1.1	1.5 JEFATURA DEL I	351,472.80	0.00	0.00	69,264.11	69,264.11
1.5.4	E	3.1.1	1.5 JEFATURA DE M	196,879.06	0.00	0.00	37,642.17	37,642.17
1.5.4	E	3.1.2	1.5 DIRECCION GEN	193,107.15	0.00	0.00	20,484.43	20,484.43
1.5.4	E	3.1.2	1.5 DIR RECURSOS	0.00	0.00	0.00	0.00	0.00
1.5.4	E	3.2.1	1.5 DIR. DE RASTRO	1,003,558.13	0.00	0.00	193,584.56	193,584.56
1.5.4	E	3.7.1	1.5 DIR. DE TURISM	76,742.86	0.00	0.00	13,404.69	13,404.69
1.5.9	E	1.3.1	1.5 PRESIDENCIA M	65,178.57	0.00	0.00	13,124.96	13,124.96
1.5.9	E	1.3.4	1.5 CONTRALORIA M	6,517.86	0.00	0.00	1,357.14	1,357.14
1.5.9	E	1.3.5	1.5 JUZGADO ADMIN	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.3.5	1.5 DIRECCION GEN	13,035.71	0.00	0.00	2,446.43	2,446.43
1.5.9	E	1.3.9	1.5 SECRETARIA AY	52,142.86	0.00	0.00	11,089.26	11,089.26
1.5.9	E	1.5.2	1.5 TESORERIA MUI	84,732.14	0.00	0.00	16,928.52	16,928.52
1.5.9	E	1.5.2	1.5 JEFATURA DE P	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.7.2	1.5 DIR. PROTECCIO	6,517.86	0.00	0.00	1,375.00	1,375.00
1.5.9	E	1.7.3	1.5 JUNTA LOCAL D	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.7.3	2.5 DIR. GRAL. PRO	71,696.43	0.00	0.00	9,457.13	9,457.13
1.5.9	E	1.8.1	1.5 DIRECCION DE C	13,035.71	0.00	0.00	2,821.42	2,821.42
1.5.9	E	1.8.3	1.5 DIRECCION GEN	52,142.86	0.00	0.00	10,857.11	10,857.11
1.5.9	E	1.8.3	1.5 DIRECCION GRA	39,107.14	0.00	0.00	7,732.12	7,732.12
1.5.9	E	1.8.5	1.1 DIRECCION DE T	6,517.86	0.00	0.00	0.00	0.00
1.5.9	E	1.8.5	1.1 DIRECCION GEN	39,107.14	0.00	0.00	5,642.84	5,642.84
1.5.9	E	1.8.5	1.5 ARCHIVO MUNIC	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.8.5	1.5 JEFATURA EVEN	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.8.5	1.5 DIRECCION DE F	13,035.71	0.00	0.00	2,946.42	2,946.42
1.5.9	E	1.8.5	1.5 DEPTO. CENTR(C	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.8.5	1.5 JEFATURA DE A	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.8.5	1.5 JEFATURA DE M	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.8.5	1.5 JEFATURA DE T	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.8.5	1.5 JEFATURA DE C	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	1.8.5	1.5 DIRECCION DES	19,553.57	0.00	0.00	4,178.56	4,178.56
1.5.9	E	2.1.5	1.5 DIRECCION GEN	26,071.43	0.00	0.00	5,571.41	5,571.41
1.5.9	E	2.2.1	1.5 DIR. GENERAL C	71,696.43	0.00	0.00	15,517.81	15,517.81
1.5.9	E	2.2.1	1.5 DIRECCION GEN	78,214.29	0.00	0.00	15,446.38	15,446.38
1.5.9	E	2.2.2	1.5 DIR. GRAL. DES/	65,178.57	0.00	0.00	12,464.25	12,464.25
1.5.9	E	2.2.4	1.5 DIRECCION DE /	13,035.71	0.00	0.00	2,821.42	2,821.42
1.5.9	E	2.2.6	1.5 DIR. GRAL. SER/	19,553.57	0.00	0.00	4,232.13	4,232.13
1.5.9	E	2.2.6	1.5 DIRECCION DE S	26,071.43	0.00	0.00	5,107.13	5,107.13
1.5.9	E	2.2.6	1.5 DIRECCION DE F	13,035.71	0.00	0.00	2,821.42	2,821.42

1.5.9	E	2.4.1	1.5 DIR. COM. MUNI	32,589.29	0.00	0.00	6,017.84	6,017.84
1.5.9	E	2.4.1	1.5 JEFATURA DE E	6,517.86	0.00	0.00	1,392.85	1,392.85
1.5.9	E	2.4.2	1.5 DIR GRAL CULTI	39,107.14	0.00	0.00	8,099.98	8,099.98
1.5.9	E	2.5.6	1.5 DIR. DE EDUCAC	6,517.86	0.00	0.00	0.00	0.00
1.5.9	E	2.7.1	1.5 JEFATURA DE P	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	3.1.1	1.5 DIRECCION GEN	58,660.71	0.00	0.00	7,142.84	7,142.84
1.5.9	E	3.1.1	1.5 DIRECCION GEN	26,071.43	0.00	0.00	5,642.84	5,642.84
1.5.9	E	3.1.1	1.5 JEFATURA DEL I	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	3.1.1	1.5 JEFATURA DE M	6,517.86	0.00	0.00	1,410.71	1,410.71
1.5.9	E	3.1.2	1.5 DIRECCION GEN	171,837.79	0.00	0.00	12,538.40	12,538.40
1.5.9	E	3.2.1	1.5 DIR. DE RASTRO	13,035.71	0.00	0.00	2,396.42	2,396.42
1.5.9	E	3.7.1	1.5 DIR. DE TURISM	19,553.57	0.00	0.00	2,910.71	2,910.71
1.6.1	E	3.1.2	1.5 DIRECCION GEN	1,625,000.00	0.00	0.00	0.00	0.00
2.1.1	E	1.3.1	1.1 PRESIDENCIA M	56,407.00	0.00	0.00	12,994.19	12,994.19
2.1.1	E	1.3.2	1.1 AYUNTAMIENTO	50,094.00	0.00	0.00	7,240.59	7,240.59
2.1.1	E	1.3.4	1.1 CONTRALORIA M	50,000.00	0.00	0.00	3,721.15	3,721.15
2.1.1	E	1.3.5	1.1 JUZGADO ADMIN	11,074.50	0.00	0.00	1,829.69	1,829.69
2.1.1	E	1.3.5	1.1 DIRECCION GEN	56,925.00	0.00	0.00	4,145.31	4,145.31
2.1.1	E	1.3.9	1.1 SECRETARIA AY	37,777.00	0.00	0.00	8,872.83	8,872.83
2.1.1	E	1.5.2	1.1 TESORERIA MUI	488,205.00	0.00	0.00	75,254.72	72,494.72
2.1.1	E	1.5.2	1.1 JEFATURA DE P	55,000.00	0.00	0.00	16,526.28	16,526.28
2.1.1	E	1.7.2	1.1 DIR. PROTECCIO	15,525.00	0.00	0.00	1,189.00	1,189.00
2.1.1	E	1.7.3	1.1 JUNTA LOCAL D	10,712.00	0.00	-7,000.00	0.00	0.00
2.1.1	E	1.7.3	2.5 DIR. GRAL. PRO	135,000.00	0.00	0.00	0.00	0.00
2.1.1	E	1.8.1	1.1 DIRECCION DE C	46,575.00	0.00	0.00	2,320.16	185.87
2.1.1	E	1.8.3	1.1 DIRECCION GEN	12,762.50	0.00	0.00	0.00	0.00
2.1.1	E	1.8.3	1.1 DIRECCION GRA	16,070.00	0.00	0.00	778.28	778.28
2.1.1	E	1.8.5	1.1 ARCHIVO MUNIC	10,350.00	0.00	0.00	1,285.28	1,285.28
2.1.1	E	1.8.5	1.1 JEFATURA EVEN	16,068.00	0.00	0.00	165.00	165.00
2.1.1	E	1.8.5	1.1 DIRECCION DE F	27,000.00	0.00	0.00	12,218.38	12,218.38
2.1.1	E	1.8.5	1.1 DIRECCION GEN	258,750.00	0.00	0.00	20,827.96	20,827.96
2.1.1	E	1.8.5	1.1 DEPTO. CENTRO	7,245.00	0.00	0.00	0.00	0.00
2.1.1	E	1.8.5	1.1 JEFATURA DE A	15,525.00	0.00	0.00	0.00	0.00
2.1.1	E	1.8.5	1.1 JEFATURA DE M	5,175.00	0.00	0.00	0.00	0.00
2.1.1	E	1.8.5	1.1 JEFATURA DE T	15,525.00	0.00	0.00	0.00	0.00
2.1.1	E	1.8.5	1.1 JEFATURA DE C	13,455.00	0.00	0.00	0.00	0.00
2.1.1	E	1.8.5	1.1 DIRECCION DES	40,000.00	0.00	0.00	4,872.81	4,872.81
2.1.1	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	0.00	7,164.03	2,629.49
2.1.1	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	0.00	0.00	0.00	0.00
2.1.1	E	2.2.1	1.1 DIR. GENERAL C	80,342.00	0.00	0.00	76,882.13	76,882.13
2.1.1	E	2.2.1	1.1 DIRECCION GEN	50,000.00	0.00	0.00	34,135.60	34,135.60
2.1.1	E	2.2.2	1.1 DIR. GRAL. DES	53,561.00	0.00	0.00	20,795.66	20,795.66
2.1.1	E	2.2.4	1.1 DIRECCION DE /	19,282.00	0.00	0.00	5,031.60	5,031.60
2.1.1	E	2.2.6	1.1 DIR. GRAL. SER	12,855.00	0.00	0.00	2,430.55	762.40
2.1.1	E	2.2.6	1.1 DIRECCION DE S	31,050.00	0.00	0.00	0.00	0.00
2.1.1	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	0.00	0.00	0.00
2.1.1	E	2.4.1	1.1 DIR. COM. MUNI	6,727.00	0.00	0.00	2,095.96	2,095.96
2.1.1	E	2.4.1	1.1 JEFATURA DE E	5,175.00	0.00	0.00	200.68	200.68
2.1.1	E	2.4.2	1.1 DIR GRAL CULTI	30,000.00	0.00	0.00	17,963.04	17,963.04
2.1.1	E	2.5.6	1.1 DIR. DE EDUCAC	7,700.00	0.00	0.00	855.31	855.31
2.1.1	E	2.7.1	1.1 JEFATURA DE P	15,525.00	0.00	0.00	2,968.96	2,968.96
2.1.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	0.00	0.00	0.00	0.00
2.1.1	E	3.1.1	1.1 DIRECCION GEN	41,400.00	0.00	0.00	534.42	534.42
2.1.1	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	0.00	14,207.17	14,207.17
2.1.1	E	3.1.1	1.1 JEFATURA DEL I	5,692.00	0.00	0.00	4,238.48	4,238.48
2.1.1	E	3.1.1	1.1 JEFATURA DE M	7,245.00	0.00	0.00	0.00	0.00
2.1.1	E	3.1.2	1.1 DIRECCION GEN	40,000.00	0.00	0.00	3,059.14	3,059.14
2.1.1	E	3.2.1	1.1 DIR. DE RASTRO	25,875.00	0.00	0.00	2,525.69	2,525.69
2.1.1	E	3.7.1	1.1 DIR. DE TURISM	7,000.00	0.00	0.00	0.00	0.00
2.1.2	E	1.3.5	1.1 JUZGADO ADMIN	2,070.00	0.00	0.00	0.00	0.00
2.1.2	E	1.3.5	1.1 DIRECCION GEN	1,552.50	0.00	0.00	0.00	0.00
2.1.2	E	1.3.9	1.1 SECRETARIA AY	5,175.00	0.00	0.00	0.00	0.00
2.1.2	E	1.5.2	1.1 TESORERIA MUI	46,575.00	0.00	0.00	9,562.99	9,562.99
2.1.2	E	1.5.2	1.1 JEFATURA DE P	13,455.00	0.00	0.00	1,737.68	1,737.68
2.1.2	E	1.7.2	1.1 DIR. PROTECCIO	7,245.00	0.00	0.00	0.00	0.00
2.1.2	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.1	1.1 DIRECCION DE C	3,105.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.3	1.1 DIRECCION GEN	15,525.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DIRECCION DE F	13,500.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DIRECCION GEN	207,000.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DEPTO. CENTRO	5,382.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 JEFATURA DE A	15,000.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 JEFATURA DE M	5,175.00	0.00	0.00	0.00	0.00

2.1.2	E	1.8.5	1.1 JEFATURA DE T	41,400.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 JEFATURA DE C	13,455.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.5	1.1 DIRECCION DES	20,000.00	0.00	0.00	0.00	0.00
2.1.2	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.1	1.1 DIR. GENERAL C	101,766.00	0.00	0.00	53,542.72	53,542.72
2.1.2	E	2.2.1	1.1 DIRECCION GEN	33,637.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.2	1.1 DIR. GRAL. DES,	26,781.00	0.00	0.00	1,760.00	1,760.00
2.1.2	E	2.2.6	1.1 DIR. GRAL. SER'	12,855.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.6	1.1 DIRECCION DE S	7,970.00	0.00	0.00	3,780.00	3,780.00
2.1.2	E	2.4.1	1.1 DIR. COM. MUNI	5,892.00	0.00	0.00	0.00	0.00
2.1.2	E	2.4.1	1.1 JEFATURA DE E	5,175.00	0.00	0.00	0.00	0.00
2.1.2	E	2.4.2	1.1 DIR GRAL CULTI	40,000.00	0.00	0.00	0.00	0.00
2.1.2	E	3.1.1	1.1 DIRECCION GEN	31,050.00	0.00	0.00	0.00	0.00
2.1.2	E	3.1.1	1.1 JEFATURA DE M	7,245.00	0.00	0.00	0.00	0.00
2.1.2	E	3.1.2	1.1 DIRECCION GEN	7,000.00	0.00	0.00	0.00	0.00
2.1.2	E	3.2.1	1.1 DIR. DE RASTRC	15,525.00	0.00	0.00	0.00	0.00
2.1.2	E	3.7.1	1.1 DIR. DE TURISM	5,000.00	0.00	0.00	0.00	0.00
2.1.4	E	1.3.1	1.1 PRESIDENCIA M	45,022.00	0.00	0.00	880.00	880.00
2.1.4	E	1.3.2	1.1 AYUNTAMIENTO	12,420.00	0.00	0.00	0.00	0.00
2.1.4	E	1.3.4	1.1 CONTRALORIA M	30,000.00	0.00	0.00	3,364.00	3,364.00
2.1.4	E	1.3.5	1.1 JUZGADO ADMINI	10,867.50	0.00	0.00	0.00	0.00
2.1.4	E	1.3.5	1.1 DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
2.1.4	E	1.3.9	1.1 SECRETARIA AY	15,525.00	0.00	0.00	1,080.00	1,080.00
2.1.4	E	1.5.2	1.1 TESORERIA MUI	175,875.00	0.00	0.00	4,176.00	4,176.00
2.1.4	E	1.5.2	1.1 JEFATURA DE P	12,938.00	0.00	0.00	0.00	0.00
2.1.4	E	1.7.2	1.1 DIR. PROTECCIO	13,455.00	0.00	0.00	0.00	0.00
2.1.4	E	1.7.3	1.1 JUNTA LOCAL D	2,587.50	0.00	0.00	904.80	904.80
2.1.4	E	1.7.3	2.5 DIR. GRAL. PRO	53,561.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.1	1.1 DIRECCION DE C	31,050.00	0.00	0.00	5,266.40	5,266.40
2.1.4	E	1.8.3	1.1 DIRECCION GEN	23,630.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.3	1.1 DIRECCION GRA	58,382.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.5	1.1 ARCHIVO MUNIC	25,875.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.5	1.1 JEFATURA EVEN	8,032.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.5	1.1 DIRECCION DE F	1,660.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.5	1.1 DIRECCION GEN	155,250.00	15,000.00	0.00	11,736.88	11,736.88
2.1.4	E	1.8.5	1.1 JEFATURA DE A	21,000.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.5	1.1 JEFATURA DE T	10,350.00	0.00	0.00	0.00	0.00
2.1.4	E	1.8.5	1.1 JEFATURA DE C	23,805.00	0.00	0.00	15,605.06	15,605.06
2.1.4	E	1.8.5	1.1 DIRECCION DES	13,455.00	0.00	0.00	0.00	0.00
2.1.4	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	0.00	9,020.00	9,020.00
2.1.4	E	2.2.1	1.1 DIR. GENERAL C	16,070.00	0.00	0.00	5,180.00	5,180.00
2.1.4	E	2.2.1	1.1 DIRECCION GEN	55,000.00	0.00	0.00	0.00	0.00
2.1.4	E	2.2.2	1.1 DIR. GRAL. DES,	29,718.00	0.00	0.00	1,874.00	1,874.00
2.1.4	E	2.2.4	1.1 DIRECCION DE A	16,068.00	0.00	0.00	2,354.80	2,354.80
2.1.4	E	2.2.6	1.1 DIR. GRAL. SER'	12,855.00	0.00	0.00	2,810.00	1,360.00
2.1.4	E	2.2.6	1.1 DIRECCION DE S	28,875.00	0.00	0.00	0.00	0.00
2.1.4	E	2.2.6	1.1 DIRECCION DE F	6,963.00	0.00	0.00	0.00	0.00
2.1.4	E	2.4.1	1.1 DIR. COM. MUNI	39,847.00	0.00	0.00	0.00	0.00
2.1.4	E	2.4.1	1.1 JEFATURA DE E	10,712.00	0.00	0.00	2,006.80	2,006.80
2.1.4	E	2.4.2	1.1 DIR GRAL CULTI	25,174.00	0.00	0.00	198.00	198.00
2.1.4	E	2.5.6	1.1 DIR. DE EDUCAC	11,384.00	0.00	0.00	0.00	0.00
2.1.4	E	3.1.1	1.1 DIRECCION GEN	53,105.00	0.00	0.00	930.00	930.00
2.1.4	E	3.1.1	1.1 DIRECCION GEN	200,000.00	0.00	0.00	0.00	0.00
2.1.4	E	3.1.1	1.1 JEFATURA DEL I	8,798.00	0.00	0.00	2,505.60	2,505.60
2.1.4	E	3.1.1	1.1 JEFATURA DE M	6,210.00	0.00	0.00	0.00	0.00
2.1.4	E	3.1.2	1.1 DIRECCION GEN	28,000.00	0.00	0.00	1,508.00	1,508.00
2.1.4	E	3.2.1	1.1 DIR. DE RASTRC	15,525.00	0.00	0.00	0.00	0.00
2.1.4	E	3.7.1	1.1 DIR. DE TURISM	7,000.00	0.00	0.00	0.00	0.00
2.1.5	E	1.3.1	1.1 PRESIDENCIA M	8,797.00	0.00	0.00	0.00	0.00
2.1.5	E	1.3.9	1.1 SECRETARIA AY	3,105.00	0.00	0.00	0.00	0.00
2.1.5	E	1.5.2	1.1 TESORERIA MUI	6,210.00	0.00	0.00	0.00	0.00
2.1.5	E	1.8.1	1.1 DIRECCION DE C	2,500.00	0.00	0.00	0.00	0.00
2.1.5	E	1.8.3	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.1.5	E	2.1.5	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.1.5	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	0.00	0.00	0.00	0.00
2.1.5	E	2.4.1	1.1 JEFATURA DE E	15,525.00	0.00	0.00	0.00	0.00
2.1.5	E	2.4.2	1.1 DIR GRAL CULTI	3,214.00	0.00	0.00	0.00	0.00
2.1.5	E	2.5.6	1.1 DIR. DE EDUCAC	2,587.00	0.00	0.00	0.00	0.00
2.1.5	E	3.1.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
2.1.6	E	1.3.1	1.1 PRESIDENCIA M	46,575.00	0.00	0.00	4,200.49	4,200.49
2.1.6	E	1.3.2	1.1 AYUNTAMIENTO	5,175.00	0.00	0.00	0.00	0.00
2.1.6	E	1.3.4	1.1 CONTRALORIA M	5,000.00	0.00	0.00	4,156.14	4,156.14
2.1.6	E	1.3.5	1.1 JUZGADO ADMINI	5,175.00	0.00	0.00	0.00	0.00

2.1.6	E	1.3.5	1.1 DIRECCION GEN	12,420.00	0.00	0.00	1,505.68	1,505.68
2.1.6	E	1.3.9	1.1 SECRETARIA AY	9,108.00	0.00	0.00	0.00	0.00
2.1.6	E	1.5.2	1.1 TESORERIA MUI	56,925.00	0.00	0.00	3,349.32	3,349.32
2.1.6	E	1.5.2	1.1 JEFATURA DE P	6,727.00	0.00	0.00	0.00	0.00
2.1.6	E	1.7.2	1.1 DIR. PROTECCIO	6,727.50	0.00	0.00	1,584.56	1,584.56
2.1.6	E	1.7.3	1.1 JUNTA LOCAL D	2,691.00	0.00	0.00	0.00	0.00
2.1.6	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	0.00	0.00	0.00	0.00
2.1.6	E	1.8.1	1.1 DIRECCION DE C	8,280.00	0.00	0.00	0.00	0.00
2.1.6	E	1.8.3	1.1 DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
2.1.6	E	1.8.3	1.1 DIRECCION GRA	5,356.00	0.00	0.00	0.00	0.00
2.1.6	E	1.8.5	1.1 ARCHIVO MUNIC	11,902.50	0.00	0.00	3,858.17	0.00
2.1.6	E	1.8.5	1.1 JEFATURA EVEN	10,712.00	0.00	0.00	3,819.30	3,819.30
2.1.6	E	1.8.5	1.1 DIRECCION DE F	8,590.50	0.00	0.00	1,392.00	1,392.00
2.1.6	E	1.8.5	1.1 DIRECCION GEN	155,250.00	0.00	0.00	21,087.97	16,888.77
2.1.6	E	1.8.5	1.1 DEPTO. CENTR	7,498.00	0.00	0.00	1,683.16	1,683.16
2.1.6	E	1.8.5	1.1 JEFATURA DE A	8,000.00	0.00	0.00	0.00	0.00
2.1.6	E	1.8.5	1.1 JEFATURA DE M	65,625.00	0.00	0.00	38,431.96	38,431.96
2.1.6	E	1.8.5	1.1 JEFATURA DE T	10,350.00	0.00	0.00	0.00	0.00
2.1.6	E	1.8.5	1.1 JEFATURA DE C	7,245.00	0.00	0.00	2,347.84	2,347.84
2.1.6	E	1.8.5	1.1 DIRECCION DES	5,175.00	0.00	0.00	0.00	0.00
2.1.6	E	2.1.5	1.1 DIRECCION GEN	35,000.00	0.00	0.00	1,307.32	0.00
2.1.6	E	2.2.1	1.1 DIR. GENERAL C	16,068.00	0.00	0.00	4,170.69	4,170.69
2.1.6	E	2.2.1	1.1 DIRECCION GEN	6,727.00	0.00	0.00	0.00	0.00
2.1.6	E	2.2.2	1.1 DIR. GRAL. DES	21,424.00	0.00	0.00	5,225.80	5,225.80
2.1.6	E	2.2.4	1.1 DIRECCION DE /	16,068.00	0.00	0.00	3,456.80	3,456.80
2.1.6	E	2.2.6	1.1 DIR. GRAL. SER'	196,650.00	0.00	0.00	8,024.02	8,024.02
2.1.6	E	2.2.6	1.1 DIRECCION DE S	20,700.00	0.00	0.00	6,751.20	6,751.20
2.1.6	E	2.2.6	1.1 DIRECCION DE F	12,858.00	0.00	0.00	0.00	0.00
2.1.6	E	2.4.1	1.1 DIR. COM. MUNI	100,000.00	0.00	0.00	0.00	0.00
2.1.6	E	2.4.1	1.1 JEFATURA DE E	15,525.00	0.00	0.00	1,473.20	1,473.20
2.1.6	E	2.4.2	1.1 DIR GRAL CULTI	120,000.00	0.00	0.00	21,360.27	21,360.27
2.1.6	E	2.5.6	1.1 DIR. DE EDUCAC	2,587.00	0.00	0.00	402.92	402.92
2.1.6	E	2.7.1	1.1 JEFATURA DE P	10,350.00	0.00	0.00	0.00	0.00
2.1.6	E	3.1.1	1.1 DIRECCION GEN	12,420.00	0.00	0.00	0.00	0.00
2.1.6	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	0.00	3,295.74	3,295.74
2.1.6	E	3.1.1	1.1 JEFATURA DEL I	195,000.00	0.00	0.00	44,428.00	44,428.00
2.1.6	E	3.1.1	1.1 JEFATURA DE M	140,000.00	0.00	0.00	13,636.96	13,636.96
2.1.6	E	3.1.2	1.1 DIRECCION GEN	9,000.00	0.00	0.00	0.00	0.00
2.1.6	E	3.2.1	1.1 DIR. DE RASTRO	87,975.00	0.00	0.00	23,541.04	23,541.04
2.1.7	E	2.4.2	1.1 DIR GRAL CULTI	23,567.00	0.00	0.00	0.00	0.00
2.1.7	E	2.5.6	1.1 DIR. DE EDUCAC	4,657.00	0.00	0.00	0.00	0.00
2.1.8	E	1.5.2	1.1 JEFATURA DE P	5,000.00	0.00	0.00	0.00	0.00
2.1.8	E	1.8.5	1.1 DIRECCION GEN	2,543,088.00	0.00	0.00	0.00	0.00
2.2.1	E	1.3.1	1.1 PRESIDENCIA M	207,000.00	0.00	0.00	5,958.14	5,958.14
2.2.1	E	1.3.2	1.1 AYUNTAMIENTO	72,450.00	0.00	0.00	447.52	447.52
2.2.1	E	1.3.5	1.1 JUZGADO ADMIN	2,587.50	0.00	0.00	960.00	960.00
2.2.1	E	1.3.5	1.1 DIRECCION GEN	8,280.00	0.00	0.00	253.00	253.00
2.2.1	E	1.3.9	1.1 SECRETARIA AY	62,100.00	0.00	0.00	2,556.49	2,556.49
2.2.1	E	1.5.2	1.1 TESORERIA MUI	200,000.00	0.00	-100,000.00	2,020.07	2,020.07
2.2.1	E	1.7.2	1.1 DIR. PROTECCIO	30,000.00	0.00	0.00	0.00	0.00
2.2.1	E	1.7.3	1.1 JUNTA LOCAL D	4,657.50	0.00	0.00	0.00	0.00
2.2.1	E	1.7.3	2.5 DIR. GRAL. PRO	900,000.00	0.00	0.00	82,150.32	64,843.32
2.2.1	E	1.8.3	1.1 DIRECCION GEN	7,245.00	0.00	0.00	0.00	0.00
2.2.1	E	1.8.3	1.1 DIRECCION GRA	16,069.00	0.00	0.00	0.00	0.00
2.2.1	E	1.8.5	1.1 ARCHIVO MUNIC	5,175.00	0.00	0.00	0.00	0.00
2.2.1	E	1.8.5	1.1 JEFATURA EVEN	16,069.00	0.00	0.00	0.00	0.00
2.2.1	E	1.8.5	1.1 DIRECCION DE F	12,937.00	0.00	0.00	0.00	0.00
2.2.1	E	1.8.5	1.1 DIRECCION GEN	107,122.00	0.00	0.00	4,280.00	1,322.00
2.2.1	E	1.8.5	1.1 DEPTO. CENTR	3,750.00	0.00	0.00	0.00	0.00
2.2.1	E	1.8.5	1.1 JEFATURA DE A	18,630.00	0.00	0.00	0.00	0.00
2.2.1	E	1.8.5	1.1 DIRECCION DES	10,350.00	0.00	0.00	0.00	0.00
2.2.1	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	2.2.1	1.1 DIR. GENERAL C	16,068.00	0.00	0.00	0.00	0.00
2.2.1	E	2.2.1	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.2.1	E	2.2.2	1.1 DIR. GRAL. DES	53,561.00	0.00	0.00	3,928.75	3,928.75
2.2.1	E	2.2.4	1.1 DIRECCION DE /	5,356.00	0.00	0.00	0.00	0.00
2.2.1	E	2.2.6	1.1 DIR. GRAL. SER'	58,918.00	0.00	0.00	0.00	0.00
2.2.1	E	2.2.6	1.1 DIRECCION DE S	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	2.4.2	1.1 DIR GRAL CULTI	42,849.00	0.00	0.00	59.16	59.16
2.2.1	E	2.5.6	1.1 DIR. DE EDUCAC	3,364.00	0.00	0.00	0.00	0.00
2.2.1	E	2.7.1	1.1 JEFATURA DE P	25,875.00	0.00	0.00	0.00	0.00
2.2.1	E	3.1.1	1.1 DIR. RECURSOS	0.00	0.00	0.00	0.00	0.00
2.2.1	E	3.1.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	449.99	449.99

2.2.1	E	3.1.1	1.1 DIRECCION GEN	200,000.00	0.00	0.00	51,905.55	44,126.55
2.2.1	E	3.1.1	1.1 JEFATURA DEL I	10,000.00	0.00	0.00	536.75	536.75
2.2.1	E	3.1.1	1.1 JEFATURA DE M	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	3.2.1	1.1 DIR. DE RASTRO	5,175.00	0.00	0.00	0.00	0.00
2.2.1	E	3.7.1	1.1 DIR. DE TURISM	6,000.00	0.00	0.00	0.00	0.00
2.2.2	E	2.2.6	1.1 DIR. GRAL. SER'	0.00	25,000.00	0.00	5,355.00	0.00
2.2.3	E	1.3.1	1.1 PRESIDENCIA M	3,622.00	0.00	0.00	303.00	303.00
2.2.3	E	1.3.2	1.1 AYUNTAMIENTO	3,105.00	0.00	0.00	0.00	0.00
2.2.3	E	1.3.5	1.1 DIRECCION GEN	1,552.50	0.00	0.00	0.00	0.00
2.2.3	E	1.3.9	1.1 SECRETARIA AY	3,622.00	0.00	0.00	0.00	0.00
2.2.3	E	1.7.2	1.1 DIR. PROTECCIO	7,245.00	0.00	0.00	0.00	0.00
2.2.3	E	1.7.3	2.5 DIR. GRAL. PRO	10,000.00	0.00	0.00	0.00	0.00
2.2.3	E	1.8.3	1.1 DIRECCION GRA	5,000.00	0.00	0.00	0.00	0.00
2.2.3	E	1.8.5	1.1 ARCHIVO MUNIC	1,552.50	0.00	0.00	0.00	0.00
2.2.3	E	1.8.5	1.1 DIRECCION DES	5,175.00	0.00	0.00	0.00	0.00
2.2.3	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.2.3	E	2.2.6	1.1 DIR. GRAL. SER'	1,607.00	0.00	0.00	0.00	0.00
2.2.3	E	2.4.2	1.1 DIR GRAL CULTI	5,356.00	0.00	0.00	0.00	0.00
2.2.3	E	3.1.1	1.1 DIRECCION GEN	7,000.00	0.00	0.00	0.00	0.00
2.2.3	E	3.7.1	1.1 DIR. DE TURISM	3,000.00	0.00	0.00	0.00	0.00
2.3.4	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	0.00	0.00	0.00
2.3.5	E	2.1.5	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.3.7	E	2.2.2	1.1 DIR. GRAL. DES	3,214.00	0.00	0.00	0.00	0.00
2.3.7	E	2.4.2	1.1 DIR GRAL CULTI	2,678.00	0.00	0.00	0.00	0.00
2.3.9	E	2.2.2	1.1 DIR. GRAL. DES	10,712.00	0.00	0.00	0.00	0.00
2.4.1	E	1.3.1	1.1 PRESIDENCIA M	1,000.00	0.00	0.00	0.00	0.00
2.4.1	E	1.3.9	1.5 SECRETARIA AY	0.00	25,000.00	0.00	0.00	0.00
2.4.1	E	1.7.2	1.1 DIR. PROTECCIO	26,910.00	0.00	0.00	0.00	0.00
2.4.1	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	0.00	0.00	0.00
2.4.1	E	1.8.5	1.1 ARCHIVO MUNIC	3,105.00	0.00	0.00	0.00	0.00
2.4.1	E	1.8.5	1.1 JEFATURA EVEN	80,342.00	0.00	-30,000.00	0.00	0.00
2.4.1	E	1.8.5	1.1 DEPTO. CENTRO	3,750.00	0.00	0.00	0.00	0.00
2.4.1	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.4.1	E	1.8.5	1.1 JEFATURA DE M	45,540.00	0.00	0.00	0.00	0.00
2.4.1	E	1.8.5	1.1 JEFATURA DE T	10,350.00	0.00	0.00	0.00	0.00
2.4.1	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.4.1	E	2.2.1	1.1 DIR. GENERAL C	100,000.00	429,770.00	-429,770.00	0.00	0.00
2.4.1	E	2.2.1	1.5 DIR. GENERAL C	0.00	1,000,000.00	0.00	0.00	0.00
2.4.1	E	2.2.1	2.5 DIR. GENERAL C	0.00	185,791.64	0.00	0.00	0.00
2.4.1	E	2.2.2	1.1 DIR. GRAL. DES	1,000,000.00	0.00	0.00	0.00	0.00
2.4.1	E	2.2.4	1.1 DIRECCION DE A	26,780.00	0.00	0.00	5,220.00	5,220.00
2.4.1	E	2.2.6	1.1 DIR. GRAL. SER'	100,000.00	0.00	0.00	2,790.00	0.00
2.4.1	E	2.2.6	1.1 DIRECCION DE S	100,000.00	0.00	0.00	17,400.00	17,400.00
2.4.1	E	2.2.6	1.1 DIRECCION DE F	10,712.00	0.00	0.00	4,408.00	0.00
2.4.1	E	2.2.6	1.5 DIRECCION DE S	2,500,000.00	0.00	0.00	0.00	0.00
2.4.1	E	2.4.1	1.1 DIR. COM. MUNI	8,797.00	0.00	0.00	0.00	0.00
2.4.1	E	2.4.1	1.1 JEFATURA DE E	15,525.00	0.00	0.00	464.00	464.00
2.4.1	E	2.7.1	1.1 JEFATURA DE P	103,500.00	0.00	0.00	0.00	0.00
2.4.1	E	3.1.1	1.1 DIRECCION GEN	5,382.00	0.00	0.00	0.00	0.00
2.4.1	E	3.1.1	1.1 JEFATURA DEL I	20,000.00	0.00	0.00	1,966.20	1,966.20
2.4.1	E	3.1.1	1.1 JEFATURA DE M	2,070.00	0.00	0.00	0.00	0.00
2.4.1	E	3.2.1	1.1 DIR. DE RASTRO	41,400.00	0.00	0.00	0.00	0.00
2.4.2	E	1.3.9	1.5 SECRETARIA AY	0.00	10,000.00	0.00	0.00	0.00
2.4.2	E	1.7.3	2.5 DIR. GRAL. PRO	16,069.00	0.00	0.00	0.00	0.00
2.4.2	E	1.8.5	1.1 JEFATURA EVEN	56,775.00	0.00	0.00	0.00	0.00
2.4.2	E	1.8.5	1.1 DIRECCION GEN	318,000.00	0.00	0.00	0.00	0.00
2.4.2	E	1.8.5	1.1 DEPTO. CENTRO	3,750.00	0.00	0.00	0.00	0.00
2.4.2	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.4.2	E	1.8.5	1.1 JEFATURA DE M	103,500.00	0.00	0.00	0.00	0.00
2.4.2	E	1.8.5	1.1 JEFATURA DE T	7,245.00	0.00	0.00	0.00	0.00
2.4.2	E	1.8.5	1.1 JEFATURA DE C	1,035.00	0.00	0.00	0.00	0.00
2.4.2	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.4.2	E	2.2.1	1.1 DIR. GENERAL C	110,734.00	0.00	0.00	0.00	0.00
2.4.2	E	2.2.4	1.1 DIRECCION DE A	8,034.00	0.00	0.00	6,302.28	6,302.28
2.4.2	E	2.2.6	1.1 DIRECCION DE S	258,750.00	0.00	0.00	0.00	0.00
2.4.2	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	0.00	0.00	0.00
2.4.2	E	2.4.1	1.1 DIR. COM. MUNI	5,356.00	0.00	0.00	2,320.00	2,320.00
2.4.2	E	2.4.1	1.1 JEFATURA DE E	15,525.00	0.00	0.00	0.00	0.00
2.4.2	E	2.4.2	1.1 DIR GRAL CULTI	1,607.00	0.00	0.00	0.00	0.00
2.4.2	E	2.7.1	1.1 JEFATURA DE P	103,500.00	0.00	0.00	0.00	0.00
2.4.2	E	3.1.1	1.1 DIRECCION GEN	5,382.00	0.00	0.00	0.00	0.00
2.4.2	E	3.1.1	1.1 JEFATURA DEL I	10,350.00	0.00	0.00	0.00	0.00
2.4.2	E	3.1.1	1.1 JEFATURA DE M	5,175.00	0.00	0.00	0.00	0.00

2.4.2	E	3.2.1	1.1 DIR. DE RASTRO	15,525.00	0.00	0.00	0.00	0.00
2.4.3	E	1.3.1	1.1 PRESIDENCIA M	1,035.00	0.00	0.00	0.00	0.00
2.4.3	E	1.7.2	1.1 DIR. PROTECCIO	3,415.50	0.00	0.00	0.00	0.00
2.4.3	E	1.7.3	2.5 DIR. GRAL. PRO	3,778.00	0.00	0.00	0.00	0.00
2.4.3	E	1.8.5	1.1 DIRECCION DE F	5,280.00	0.00	0.00	0.00	0.00
2.4.3	E	1.8.5	1.1 DIRECCION GEN	103,500.00	0.00	0.00	0.00	0.00
2.4.3	E	1.8.5	1.1 DEPTO. CENTRO	15,525.00	0.00	0.00	0.00	0.00
2.4.3	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.4.3	E	1.8.5	1.1 JEFATURA DE M	16,819.00	0.00	0.00	0.00	0.00
2.4.3	E	1.8.5	1.1 JEFATURA DE T	5,175.00	0.00	0.00	0.00	0.00
2.4.3	E	1.8.5	1.1 JEFATURA DE C	1,035.00	0.00	0.00	0.00	0.00
2.4.3	E	2.2.6	1.1 DIRECCION DE S	11,141.00	0.00	0.00	0.00	0.00
2.4.3	E	2.4.1	1.1 DIR. COM. MUNI	12,000.00	0.00	0.00	5,066.30	5,066.30
2.4.3	E	2.7.1	1.1 JEFATURA DE P	10,350.00	0.00	0.00	0.00	0.00
2.4.3	E	3.1.1	1.1 DIRECCION GEN	5,175.00	0.00	0.00	0.00	0.00
2.4.3	E	3.1.1	1.1 JEFATURA DEL I	20,000.00	0.00	0.00	0.00	0.00
2.4.3	E	3.1.1	1.1 JEFATURA DE M	2,070.00	0.00	0.00	0.00	0.00
2.4.3	E	3.2.1	1.1 DIR. DE RASTRO	25,000.00	0.00	0.00	0.00	0.00
2.4.4	E	1.3.1	1.1 PRESIDENCIA M	32,000.00	0.00	0.00	0.00	0.00
2.4.4	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.4.4	E	1.7.3	2.5 DIR. GRAL. PRO	4,928.00	0.00	0.00	0.00	0.00
2.4.4	E	1.8.5	1.1 JEFATURA EVEN	16,954.00	0.00	0.00	3,810.01	3,810.01
2.4.4	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	0.00	0.00
2.4.4	E	1.8.5	1.1 JEFATURA DE M	28,462.00	0.00	0.00	0.00	0.00
2.4.4	E	2.2.6	1.1 DIR. GRAL. SER	5,356.00	0.00	0.00	0.00	0.00
2.4.4	E	2.2.6	1.1 DIRECCION DE S	20,700.00	0.00	0.00	0.00	0.00
2.4.4	E	2.4.1	1.1 DIR. COM. MUNI	5,356.00	0.00	0.00	0.00	0.00
2.4.4	E	2.4.2	1.1 DIR GRAL CULTI	26,781.00	0.00	0.00	0.00	0.00
2.4.4	E	3.1.1	1.1 DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
2.4.5	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.4.5	E	1.7.3	1.1 JUNTA LOCAL D	2,587.50	0.00	-2,587.50	0.00	0.00
2.4.5	E	1.7.3	2.5 DIR. GRAL. PRO	15,000.00	0.00	0.00	0.00	0.00
2.4.5	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	0.00	0.00
2.4.5	E	1.8.5	1.1 JEFATURA DE M	8,085.00	0.00	0.00	0.00	0.00
2.4.5	E	2.2.6	1.1 DIRECCION DE S	20,700.00	0.00	0.00	0.00	0.00
2.4.5	E	2.4.2	1.1 DIR GRAL CULTI	11,783.00	0.00	0.00	0.00	0.00
2.4.5	E	3.1.1	1.1 DIRECCION GEN	21,528.00	0.00	0.00	0.00	0.00
2.4.5	E	3.1.1	1.1 JEFATURA DE M	1,552.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.1	1.1 PRESIDENCIA M	31,050.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.2	1.1 AYUNTAMIENTO	3,105.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.4	1.1 CONTRALORIA M	3,105.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.5	1.1 JUZGADO ADMIN	4,657.50	0.00	0.00	0.00	0.00
2.4.6	E	1.3.5	1.1 DIRECCION GEN	3,105.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.9	1.1 SECRETARIA AY	20,700.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.9	1.5 SECRETARIA AY	0.00	25,000.00	0.00	0.00	0.00
2.4.6	E	1.5.2	1.1 TESORERIA MUI	6,000.00	0.00	0.00	1,802.50	1,802.50
2.4.6	E	1.7.2	1.1 DIR. PROTECCIO	17,761.00	0.00	0.00	0.00	0.00
2.4.6	E	1.7.3	1.1 JUNTA LOCAL D	3,105.00	0.00	-3,105.00	0.00	0.00
2.4.6	E	1.7.3	2.5 DIR. GRAL. PRO	103,500.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.1	1.1 DIRECCION DE C	15,525.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.3	1.1 DIRECCION GEN	3,000.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.3	1.1 DIRECCION GRA	59,132.00	0.00	0.00	2,906.45	2,906.45
2.4.6	E	1.8.5	1.1 ARCHIVO MUNIC	5,175.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.5	1.1 JEFATURA EVEN	8,034.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.5	1.1 DIRECCION DE F	10,500.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.5	1.1 DIRECCION GEN	150,000.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.5	1.1 DEPTO. CENTRO	20,700.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.5	1.1 JEFATURA DE M	11,990.00	0.00	0.00	0.00	0.00
2.4.6	E	1.8.5	1.1 DIRECCION DES	5,175.00	0.00	0.00	0.00	0.00
2.4.6	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	129.99	129.99
2.4.6	E	2.2.1	1.1 DIR. GENERAL C	10,712.00	0.00	0.00	0.00	0.00
2.4.6	E	2.2.1	1.1 DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
2.4.6	E	2.2.2	1.1 DIR. GRAL. DES	53,561.00	0.00	0.00	0.00	0.00
2.4.6	E	2.2.4	1.1 DIRECCION DE /	6,210,000.00	0.00	0.00	1,346,279.84	128,292.60
2.4.6	E	2.2.4	2.5 DIRECCION DE /	522,675.00	14,000,000.00	0.00	0.00	0.00
2.4.6	E	2.2.6	1.1 DIR. GRAL. SER	500,000.00	0.00	0.00	0.00	0.00
2.4.6	E	2.2.6	1.1 DIRECCION DE S	20,000.00	0.00	0.00	0.00	0.00
2.4.6	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	0.00	0.00	0.00
2.4.6	E	2.4.1	1.1 DIR. COM. MUNI	15,000.00	0.00	0.00	0.00	0.00
2.4.6	E	2.4.1	1.1 JEFATURA DE E	25,875.00	0.00	0.00	0.00	0.00
2.4.6	E	2.4.2	1.1 DIR GRAL CULTI	50,000.00	0.00	0.00	136.00	136.00
2.4.6	E	2.5.6	1.1 DIR. DE EDUCAC	2,070.00	0.00	0.00	0.00	0.00

2.4.6	E	2.7.1	1.1 JEFATURA DE P	8,280.00	0.00	0.00	0.00	0.00
2.4.6	E	3.1.1	1.1 DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
2.4.6	E	3.1.1	1.1 DIRECCION GEN	150,000.00	0.00	0.00	0.00	0.00
2.4.6	E	3.1.1	1.1 JEFATURA DEL I	15,000.00	0.00	0.00	14,363.00	14,363.00
2.4.6	E	3.1.1	1.1 JEFATURA DE M	10,350.00	0.00	0.00	0.00	0.00
2.4.6	E	3.1.2	1.1 DIRECCION GEN	517.00	0.00	0.00	0.00	0.00
2.4.6	E	3.2.1	1.1 DIR. DE RASTRO	36,225.00	0.00	0.00	13,089.96	13,089.96
2.4.6	E	3.7.1	1.1 DIR. DE TURISM	17,500.00	0.00	0.00	0.00	0.00
2.4.7	E	1.3.1	1.1 PRESIDENCIA M	7,245.00	0.00	0.00	0.00	0.00
2.4.7	E	1.3.9	1.5 SECRETARIA AY	0.00	30,000.00	0.00	0.00	0.00
2.4.7	E	1.7.2	1.1 DIR. PROTECCIO	5,920.00	0.00	0.00	0.00	0.00
2.4.7	E	1.7.3	2.5 DIR. GRAL. PRO	6,430.00	0.00	0.00	0.00	0.00
2.4.7	E	1.8.3	1.1 DIRECCION GRA	10,712.00	0.00	0.00	0.00	0.00
2.4.7	E	1.8.5	1.1 ARCHIVO MUNIC	12,420.00	0.00	0.00	0.00	0.00
2.4.7	E	1.8.5	1.1 JEFATURA EVEN	125,334.00	0.00	0.00	324.80	324.80
2.4.7	E	1.8.5	1.1 DIRECCION GEN	80,342.00	0.00	0.00	0.00	0.00
2.4.7	E	1.8.5	1.1 DEPTO. CENTR	8,355.00	0.00	0.00	0.00	0.00
2.4.7	E	1.8.5	1.1 JEFATURA DE A	13,000.00	0.00	0.00	0.00	0.00
2.4.7	E	1.8.5	1.1 JEFATURA DE M	39,951.00	0.00	0.00	0.00	0.00
2.4.7	E	1.8.5	1.1 JEFATURA DE T	10,350.00	0.00	0.00	0.00	0.00
2.4.7	E	1.8.5	1.5 JEFATURA DE M	0.00	183,000.00	0.00	0.00	0.00
2.4.7	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.4.7	E	2.2.1	1.1 DIR. GENERAL C	29,994.00	0.00	0.00	0.00	0.00
2.4.7	E	2.2.4	1.1 DIRECCION DE /	107,122.00	0.00	0.00	0.00	0.00
2.4.7	E	2.2.6	1.1 DIR. GRAL. SER'	117,835.00	0.00	0.00	1,363.00	1,363.00
2.4.7	E	2.2.6	1.1 DIRECCION DE S	82,800.00	0.00	0.00	0.00	0.00
2.4.7	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	0.00	0.00	0.00
2.4.7	E	2.4.1	1.1 DIR. COM. MUNI	37,493.00	0.00	0.00	711.54	711.54
2.4.7	E	2.4.1	1.1 JEFATURA DE E	30,000.00	0.00	0.00	5,521.60	5,521.60
2.4.7	E	2.4.2	1.1 DIR GRAL CULTI	10,000.00	0.00	0.00	980.20	0.00
2.4.7	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	0.00	0.00	0.00
2.4.7	E	3.1.1	1.1 DIRECCION GEN	18,299.00	0.00	0.00	0.00	0.00
2.4.7	E	3.1.1	1.1 JEFATURA DEL I	18,000.00	0.00	0.00	0.00	0.00
2.4.7	E	3.1.1	1.1 JEFATURA DE M	7,245.00	0.00	0.00	0.00	0.00
2.4.7	E	3.2.1	1.1 DIR. DE RASTRO	41,400.00	0.00	0.00	0.00	0.00
2.4.7	E	3.7.1	1.1 DIR. DE TURISM	7,500.00	0.00	0.00	0.00	0.00
2.4.8	E	1.3.1	1.1 PRESIDENCIA M	18,100.00	0.00	0.00	0.00	0.00
2.4.8	E	1.3.5	1.1 DIRECCION GEN	3,105.00	0.00	0.00	0.00	0.00
2.4.8	E	1.3.9	1.1 SECRETARIA AY	7,762.00	0.00	0.00	0.00	0.00
2.4.8	E	1.7.3	2.5 DIR. GRAL. PRO	50,000.00	0.00	0.00	0.00	0.00
2.4.8	E	1.8.3	1.1 DIRECCION GEN	2,000.00	0.00	0.00	0.00	0.00
2.4.8	E	1.8.5	1.1 JEFATURA EVEN	2,678.00	0.00	0.00	0.00	0.00
2.4.8	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	0.00	0.00
2.4.8	E	1.8.5	1.1 JEFATURA DE M	17,325.00	0.00	0.00	0.00	0.00
2.4.8	E	2.4.1	1.1 JEFATURA DE E	25,000.00	0.00	0.00	0.00	0.00
2.4.8	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	0.00	0.00	0.00
2.4.9	E	1.3.1	1.1 PRESIDENCIA M	51,750.00	0.00	0.00	3,115.81	99.81
2.4.9	E	1.3.5	1.1 JUZGADO ADMIN	5,175.00	0.00	0.00	0.00	0.00
2.4.9	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.4.9	E	1.3.9	1.5 SECRETARIA AY	0.00	20,000.00	0.00	0.00	0.00
2.4.9	E	1.5.2	1.1 TESORERIA MUI	15,525.00	0.00	0.00	0.00	0.00
2.4.9	E	1.7.2	1.1 DIR. PROTECCIO	5,175.00	0.00	0.00	0.00	0.00
2.4.9	E	1.7.3	2.5 DIR. GRAL. PRO	150,000.00	0.00	0.00	0.00	0.00
2.4.9	E	1.8.1	1.1 DIRECCION DE C	777.00	0.00	0.00	0.00	0.00
2.4.9	E	1.8.3	1.1 DIRECCION GRA	8,035.00	0.00	0.00	0.00	0.00
2.4.9	E	1.8.5	1.1 ARCHIVO MUNIC	5,175.00	0.00	0.00	0.00	0.00
2.4.9	E	1.8.5	1.1 JEFATURA EVEN	42,849.00	0.00	0.00	5,811.39	5,811.39
2.4.9	E	1.8.5	1.1 DIRECCION DE F	2,174.00	0.00	0.00	520.00	520.00
2.4.9	E	1.8.5	1.1 DIRECCION GEN	2,650,000.00	0.00	-515,000.00	359.99	359.99
2.4.9	E	1.8.5	1.1 DEPTO. CENTR	33,208.00	0.00	0.00	0.00	0.00
2.4.9	E	1.8.5	1.1 JEFATURA DE A	6,800.00	0.00	0.00	0.00	0.00
2.4.9	E	1.8.5	1.1 JEFATURA DE M	103,500.00	0.00	0.00	39,556.00	39,556.00
2.4.9	E	1.8.5	1.1 JEFATURA DE T	12,420.00	0.00	0.00	0.00	0.00
2.4.9	E	1.8.5	1.5 DEPTO. CENTR	0.00	150,000.00	0.00	0.00	0.00
2.4.9	E	1.8.5	1.5 JEFATURA DE M	0.00	251,000.00	0.00	0.00	0.00
2.4.9	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
2.4.9	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	0.00	0.00	0.00	0.00
2.4.9	E	2.2.1	1.1 DIR. GENERAL C	16,711.00	0.00	0.00	95.00	0.00
2.4.9	E	2.2.1	1.1 DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
2.4.9	E	2.2.2	1.1 DIR. GRAL. DES	49,277.00	0.00	0.00	0.00	0.00
2.4.9	E	2.2.4	1.1 DIRECCION DE /	300,000.00	0.00	0.00	35.01	35.01
2.4.9	E	2.2.6	1.1 DIR. GRAL. SER'	600,000.00	0.00	0.00	206,798.46	206,798.46
2.4.9	E	2.2.6	1.1 DIRECCION DE S	91,054.00	0.00	0.00	70.01	70.01

2.4.9	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	0.00	0.00	0.00
2.4.9	E	2.4.1	1.1 DIR. COM. MUNI	103,500.00	0.00	0.00	70,950.00	70,950.00
2.4.9	E	2.4.1	1.1 JEFATURA DE E	25,000.00	15,000.00	0.00	19,372.00	19,372.00
2.4.9	E	2.4.2	1.1 DIR GRAL CULTI	100,000.00	0.00	0.00	0.00	0.00
2.4.9	E	2.5.6	1.1 DIR. DE EDUCAC	7,245.00	0.00	0.00	0.00	0.00
2.4.9	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	0.00	0.00	0.00
2.4.9	E	3.1.1	1.1 DIRECCION GEN	116,130.00	0.00	0.00	0.00	0.00
2.4.9	E	3.1.1	1.1 JEFATURA DEL I	46,575.00	0.00	0.00	5,428.00	5,428.00
2.4.9	E	3.1.1	1.1 JEFATURA DE M	15,000.00	0.00	0.00	0.00	0.00
2.4.9	E	3.2.1	1.1 DIR. DE RASTRC	46,575.00	0.00	0.00	90.00	90.00
2.4.9	E	3.7.1	1.1 DIR. DE TURISM	7,500.00	0.00	0.00	0.00	0.00
2.5.1	E	1.7.2	1.1 DIR. PROTECCIC	21,735.00	0.00	0.00	0.00	0.00
2.5.1	E	1.8.5	1.1 ARCHIVO MUNIC	2,588.00	0.00	0.00	0.00	0.00
2.5.1	E	1.8.5	1.1 JEFATURA DE T	15,525.00	0.00	0.00	0.00	0.00
2.5.1	E	2.2.6	1.1 DIRECCION DE S	15,525.00	0.00	0.00	0.00	0.00
2.5.1	E	2.4.1	1.1 DIR. COM. MUNI	3,105.00	0.00	0.00	0.00	0.00
2.5.1	E	3.1.1	1.1 JEFATURA DEL I	10,350.00	0.00	0.00	0.00	0.00
2.5.1	E	3.1.1	1.1 JEFATURA DE M	7,245.00	0.00	0.00	0.00	0.00
2.5.1	E	3.2.1	1.1 DIR. DE RASTRC	51,750.00	0.00	0.00	29,232.00	29,232.00
2.5.2	E	1.7.2	1.1 DIR. PROTECCIC	27,324.00	0.00	0.00	0.00	0.00
2.5.2	E	2.2.6	1.1 DIRECCION DE F	37,260.00	0.00	0.00	0.00	0.00
2.5.2	E	2.4.1	1.1 DIR. COM. MUNI	21,735.00	0.00	0.00	0.00	0.00
2.5.2	E	2.4.1	1.1 JEFATURA DE E	41,400.00	0.00	0.00	0.00	0.00
2.5.2	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	0.00	0.00	0.00
2.5.2	E	3.2.1	1.1 DIR. DE RASTRC	15,175.00	0.00	0.00	0.00	0.00
2.5.3	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.5.3	E	1.7.2	1.1 DIR. PROTECCIC	17,077.50	0.00	0.00	0.00	0.00
2.5.3	E	1.7.3	2.5 DIR. GRAL. PRO	37,493.00	0.00	0.00	0.00	0.00
2.5.3	E	1.8.5	1.1 DEPTO. CENTRC	1,071.00	0.00	0.00	0.00	0.00
2.5.3	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.5.3	E	2.2.1	1.1 DIR. GENERAL C	5,356.00	0.00	0.00	0.00	0.00
2.5.3	E	2.2.1	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.5.3	E	2.2.6	1.1 DIR. GRAL. SER'	0.00	230,000.00	0.00	0.00	0.00
2.5.3	E	2.2.6	1.1 DIRECCION DE F	3,750.00	0.00	0.00	0.00	0.00
2.5.3	E	2.4.1	1.1 DIR. COM. MUNI	6,427.00	0.00	0.00	0.00	0.00
2.5.3	E	2.4.1	1.1 JEFATURA DE E	5,175.00	0.00	0.00	0.00	0.00
2.5.4	E	1.7.2	1.1 DIR. PROTECCIC	28,462.50	0.00	0.00	1,572.00	1,572.00
2.5.4	E	1.7.3	2.5 DIR. GRAL. PRO	37,493.00	0.00	0.00	0.00	0.00
2.5.4	E	2.2.6	1.1 DIR. GRAL. SER'	0.00	20,000.00	0.00	0.00	0.00
2.5.4	E	2.4.2	1.1 DIR GRAL CULTI	1,071.00	0.00	0.00	0.00	0.00
2.5.4	E	3.2.1	1.1 DIR. DE RASTRC	10,350.00	0.00	0.00	0.00	0.00
2.5.5	E	1.7.3	2.5 DIR. GRAL. PRO	5,357.00	0.00	0.00	0.00	0.00
2.5.5	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	0.00	0.00	0.00
2.5.5	E	3.2.1	1.1 DIR. DE RASTRC	77,625.00	0.00	0.00	0.00	0.00
2.5.6	E	1.3.1	1.1 PRESIDENCIA M	7,762.00	0.00	0.00	0.00	0.00
2.5.6	E	1.3.9	1.5 SECRETARIA AY	0.00	10,000.00	0.00	0.00	0.00
2.5.6	E	1.7.2	1.1 DIR. PROTECCIC	1,138.50	0.00	0.00	0.00	0.00
2.5.6	E	1.7.3	1.1 JUNTA LOCAL D	3,105.00	0.00	-3,105.00	0.00	0.00
2.5.6	E	1.7.3	2.5 DIR. GRAL. PRO	6,428.00	0.00	0.00	0.00	0.00
2.5.6	E	1.8.5	1.1 ARCHIVO MUNIC	2,070.00	0.00	0.00	0.00	0.00
2.5.6	E	1.8.5	1.1 JEFATURA EVEN	7,499.00	0.00	0.00	0.00	0.00
2.5.6	E	1.8.5	1.1 DEPTO. CENTRC	1,071.00	0.00	0.00	0.00	0.00
2.5.6	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.5.6	E	1.8.5	1.1 JEFATURA DE M	2,717.00	0.00	0.00	0.00	0.00
2.5.6	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
2.5.6	E	2.2.4	1.1 DIRECCION DE A	21,424.50	0.00	0.00	0.00	0.00
2.5.6	E	2.2.6	1.1 DIRECCION DE S	50,000.00	0.00	0.00	0.00	0.00
2.5.6	E	2.2.6	1.1 DIRECCION DE F	9,105.00	0.00	0.00	0.00	0.00
2.5.6	E	2.4.1	1.1 DIR. COM. MUNI	2,678.00	0.00	0.00	0.00	0.00
2.5.6	E	2.4.1	1.1 JEFATURA DE E	18,630.00	0.00	0.00	0.00	0.00
2.5.6	E	2.4.2	1.1 DIR GRAL CULTI	5,000.00	0.00	0.00	116.00	116.00
2.5.6	E	3.1.1	1.1 DIRECCION GEN	19,375.00	0.00	0.00	0.00	0.00
2.5.6	E	3.1.1	1.1 JEFATURA DEL I	3,000.00	0.00	0.00	0.00	0.00
2.5.6	E	3.1.1	1.1 JEFATURA DE M	5,175.00	0.00	0.00	0.00	0.00
2.5.6	E	3.2.1	1.1 DIR. DE RASTRC	15,000.00	0.00	0.00	0.00	0.00
2.6.1	E	1.3.2	2.5 AYUNTAMIENTO	10,000.00	0.00	0.00	0.00	0.00
2.6.1	E	1.7.3	2.5 DIR. GRAL. PRO	8,015,322.85	0.00	0.00	1,098,735.33	961,853.68
2.6.1	E	1.8.5	1.1 JEFATURA DE C	776,250.00	0.00	0.00	11,539.79	11,539.79
2.6.1	E	1.8.5	2.5 JEFATURA DE C	20,000,000.00	0.00	0.00	5,311,297.85	4,861,205.26
2.6.1	E	2.4.1	1.1 JEFATURA DE E	25,000.00	0.00	0.00	0.00	0.00
2.6.1	E	3.2.1	1.1 DIR. DE RASTRC	31,050.00	0.00	0.00	0.00	0.00
2.7.1	E	1.7.2	1.1 DIR. PROTECCIC	87,457.50	0.00	0.00	0.00	0.00
2.7.1	E	1.7.3	2.5 DIR. GRAL. PRO	2,000,000.00	0.00	0.00	0.00	0.00

2.7.1	E	1.8.3	1.1 DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.3	1.1 DIRECCION GRA	16,068.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.5	1.1 JEFATURA EVEN	5,356.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.5	1.1 DIRECCION DE F	36,225.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.5	1.1 DIRECCION GEN	877,680.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.5	1.1 JEFATURA DE M	1,035.00	0.00	0.00	0.00	0.00
2.7.1	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
2.7.1	E	2.2.6	1.1 DIR. GRAL. SER'	37,493.00	0.00	0.00	0.00	0.00
2.7.1	E	2.2.6	1.1 DIRECCION DE F	26,781.00	0.00	0.00	0.00	0.00
2.7.1	E	2.4.2	1.1 DIR GRAL CULTI	11,783.00	0.00	0.00	0.00	0.00
2.7.1	E	2.5.6	1.1 DIR. DE EDUCAC	30,000.00	0.00	0.00	3,700.00	3,700.00
2.7.1	E	3.1.1	1.1 DIRECCION GEN	20,700.00	0.00	0.00	0.00	0.00
2.7.1	E	3.1.2	1.1 DIRECCION GEN	2,277,000.00	0.00	0.00	0.00	0.00
2.7.2	E	1.3.1	1.1 PRESIDENCIA M	12,937.00	0.00	0.00	2,678.44	0.00
2.7.2	E	1.7.2	1.1 DIR. PROTECCIC	59,512.50	0.00	0.00	0.00	0.00
2.7.2	E	1.7.3	2.5 DIR. GRAL. PRO	507,600.00	0.00	0.00	0.00	0.00
2.7.2	E	1.8.5	1.1 ARCHIVO MUNIC	7,245.00	0.00	0.00	0.00	0.00
2.7.2	E	1.8.5	1.1 JEFATURA EVEN	0.00	10,000.00	0.00	0.00	0.00
2.7.2	E	1.8.5	1.1 DIRECCION DE F	20,700.00	0.00	0.00	0.00	0.00
2.7.2	E	1.8.5	1.1 DIRECCION GEN	998,550.00	0.00	0.00	0.00	0.00
2.7.2	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	3,672.00	3,672.00
2.7.2	E	1.8.5	1.1 JEFATURA DE M	15,000.00	0.00	0.00	0.00	0.00
2.7.2	E	2.1.5	1.1 DIRECCION GEN	55,000.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.1	1.1 DIR. GENERAL C	26,780.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.1	1.1 DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.2	1.1 DIR. GRAL. DES,	30,000.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.4	1.1 DIRECCION DE /	21,424.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.6	1.1 DIR. GRAL. SER'	102,195.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.6	1.1 DIRECCION DE S	100,000.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.6	1.1 DIRECCION DE F	9,105.00	0.00	0.00	0.00	0.00
2.7.2	E	2.4.1	1.1 DIR. COM. MUNI	5,175.00	0.00	0.00	0.00	0.00
2.7.2	E	2.4.1	1.1 JEFATURA DE E	6,210.00	8,000.00	0.00	0.00	0.00
2.7.2	E	2.4.2	1.1 DIR GRAL CULTI	1,553.00	0.00	0.00	0.00	0.00
2.7.2	E	3.1.1	1.1 DIRECCION GEN	193.00	0.00	0.00	0.00	0.00
2.7.2	E	3.1.1	1.1 JEFATURA DEL I	10,000.00	0.00	0.00	0.00	0.00
2.7.2	E	3.1.1	1.1 JEFATURA DE M	2,070.00	0.00	0.00	0.00	0.00
2.7.2	E	3.1.2	1.1 DIRECCION GEN	750,000.00	0.00	0.00	0.00	0.00
2.7.2	E	3.2.1	1.1 DIR. DE RASTRO	45,700.00	0.00	0.00	0.00	0.00
2.7.3	E	1.7.3	2.5 DIR. GRAL. PRO	10,000.00	0.00	0.00	0.00	0.00
2.7.3	E	2.4.1	1.1 DIR. COM. MUNI	776,250.00	0.00	0.00	0.00	0.00
2.7.3	E	2.5.6	1.1 DIR. DE EDUCAC	4,000.00	0.00	0.00	0.00	0.00
2.7.4	E	1.3.1	1.1 PRESIDENCIA M	3,622.00	0.00	0.00	0.00	0.00
2.7.4	E	1.7.2	1.1 DIR. PROTECCIC	250,470.00	0.00	0.00	0.00	0.00
2.7.4	E	1.8.5	1.1 JEFATURA EVEN	5,356.00	0.00	0.00	0.00	0.00
2.7.4	E	1.8.5	1.1 JEFATURA DE M	828.00	0.00	0.00	0.00	0.00
2.7.4	E	2.2.6	1.1 DIRECCION DE F	4,285.00	0.00	0.00	0.00	0.00
2.7.4	E	2.4.2	1.1 DIR GRAL CULTI	15,000.00	0.00	0.00	0.00	0.00
2.7.5	E	1.7.3	2.5 DIR. GRAL. PRO	50,000.00	0.00	0.00	0.00	0.00
2.8.2	E	1.7.3	2.5 DIR. GRAL. PRO	500,000.00	0.00	0.00	0.00	0.00
2.8.3	E	1.7.3	2.5 DIR. GRAL. PRO	500,000.00	0.00	0.00	0.00	0.00
2.9.1	E	1.3.1	1.1 PRESIDENCIA M	5,175.00	0.00	0.00	0.00	0.00
2.9.1	E	1.3.2	1.1 AYUNTAMIENTO	5,175.00	0.00	0.00	0.00	0.00
2.9.1	E	1.5.2	1.1 JEFATURA DE P	5,175.00	0.00	0.00	0.00	0.00
2.9.1	E	1.7.2	1.1 DIR. PROTECCIC	3,415.50	0.00	0.00	0.00	0.00
2.9.1	E	1.7.3	2.5 DIR. GRAL. PRO	5,000.00	0.00	0.00	0.00	0.00
2.9.1	E	1.8.1	1.1 DIRECCION DE C	10,350.00	0.00	0.00	0.00	0.00
2.9.1	E	1.8.3	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.9.1	E	1.8.3	1.1 DIRECCION GRA	10,000.00	0.00	0.00	0.00	0.00
2.9.1	E	1.8.5	1.1 JEFATURA EVEN	26,781.00	0.00	0.00	0.00	0.00
2.9.1	E	1.8.5	1.1 DIRECCION GEN	0.00	250,000.00	0.00	0.00	0.00
2.9.1	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.9.1	E	1.8.5	1.1 JEFATURA DE M	39,375.00	0.00	0.00	0.00	0.00
2.9.1	E	1.8.5	1.1 DIRECCION DES	20,000.00	0.00	0.00	0.00	0.00
2.9.1	E	2.1.5	1.1 DIRECCION GEN	20,000.00	0.00	0.00	4,872.00	4,872.00
2.9.1	E	2.2.1	1.1 DIR. GENERAL C	37,492.00	0.00	0.00	0.00	0.00
2.9.1	E	2.2.2	1.1 DIR. GRAL. DES,	8,034.00	0.00	0.00	1,549.76	1,549.76
2.9.1	E	2.2.4	1.1 DIRECCION DE /	26,781.00	0.00	0.00	0.00	0.00
2.9.1	E	2.2.6	1.1 DIR. GRAL. SER'	32,137.00	0.00	0.00	2,795.60	2,795.60
2.9.1	E	2.2.6	1.1 DIRECCION DE S	65,000.00	0.00	0.00	12,285.56	12,285.56
2.9.1	E	2.2.6	1.1 DIRECCION DE F	96,410.00	0.00	0.00	0.00	0.00
2.9.1	E	2.4.1	1.1 DIR. COM. MUNI	20,700.00	0.00	0.00	0.00	0.00
2.9.1	E	2.4.1	1.1 JEFATURA DE E	7,245.00	30,000.00	0.00	0.00	0.00

2.9.1	E	2.4.2	1.1 DIR GRAL CULTI	11,141.00	0.00	0.00	0.00	0.00
2.9.1	E	2.7.1	1.1 JEFATURA DE P	10,350.00	0.00	0.00	0.00	0.00
2.9.1	E	3.1.1	1.1 DIRECCION GEN	5,382.00	0.00	0.00	0.00	0.00
2.9.1	E	3.1.1	1.1 JEFATURA DEL I	3,000.00	0.00	0.00	0.00	0.00
2.9.1	E	3.1.1	1.1 JEFATURA DE M	6,210.00	0.00	0.00	0.00	0.00
2.9.1	E	3.1.2	1.1 DIRECCION GEN	185,000.00	0.00	0.00	0.00	0.00
2.9.1	E	3.2.1	1.1 DIR. DE RASTRO	18,000.00	0.00	0.00	12,313.40	12,313.40
2.9.2	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.9.2	E	1.3.9	1.5 SECRETARIA AY	0.00	135,000.00	0.00	0.00	0.00
2.9.2	E	1.5.2	1.1 TESORERIA MUI	5,175.00	0.00	0.00	417.00	417.00
2.9.2	E	1.7.2	1.1 DIR. PROTECCIO	4,709.00	0.00	0.00	0.00	0.00
2.9.2	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	0.00	0.00	0.00
2.9.2	E	1.8.3	1.1 DIRECCION GEN	1,035.00	0.00	0.00	0.00	0.00
2.9.2	E	1.8.3	1.1 DIRECCION GRA	11,141.00	0.00	0.00	0.00	0.00
2.9.2	E	1.8.5	1.1 JEFATURA EVEN	26,781.00	0.00	0.00	0.00	0.00
2.9.2	E	1.8.5	1.1 DEPTO. CENTRO	7,500.00	0.00	0.00	0.00	0.00
2.9.2	E	1.8.5	1.1 JEFATURA DE A	3,000.00	0.00	0.00	0.00	0.00
2.9.2	E	1.8.5	1.1 JEFATURA DE M	12,125.00	0.00	0.00	0.00	0.00
2.9.2	E	2.1.5	1.1 DIRECCION GEN	6,000.00	0.00	0.00	0.00	0.00
2.9.2	E	2.2.1	1.1 DIR. GENERAL C	10,712.00	0.00	0.00	0.00	0.00
2.9.2	E	2.2.1	1.1 DIRECCION GEN	10,000.00	0.00	0.00	955.00	955.00
2.9.2	E	2.2.2	1.1 DIR. GRAL. DES	5,356.00	0.00	0.00	0.00	0.00
2.9.2	E	2.2.6	1.1 DIR. GRAL. SER'	6,963.00	0.00	0.00	0.00	0.00
2.9.2	E	2.2.6	1.1 DIRECCION DE F	5,356.00	0.00	0.00	0.00	0.00
2.9.2	E	2.4.1	1.1 DIR. COM. MUNI	25,875.00	0.00	0.00	0.00	0.00
2.9.2	E	2.4.1	1.1 JEFATURA DE E	5,692.00	0.00	0.00	0.00	0.00
2.9.2	E	2.4.2	1.1 DIR GRAL CULTI	4,761.00	0.00	0.00	0.00	0.00
2.9.2	E	2.7.1	1.1 JEFATURA DE P	10,350.00	0.00	0.00	0.00	0.00
2.9.2	E	3.1.1	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.9.2	E	3.1.1	1.1 DIRECCION GEN	32,292.00	0.00	0.00	0.00	0.00
2.9.2	E	3.1.1	1.1 JEFATURA DEL I	10,350.00	0.00	0.00	0.00	0.00
2.9.2	E	3.1.1	1.1 JEFATURA DE M	18,630.00	0.00	0.00	0.00	0.00
2.9.2	E	3.1.2	1.1 DIRECCION GEN	800.00	0.00	0.00	0.00	0.00
2.9.2	E	3.2.1	1.1 DIR. DE RASTRO	10,000.00	0.00	0.00	0.00	0.00
2.9.2	E	3.7.1	1.1 DIR. DE TURISM	3,000.00	0.00	0.00	0.00	0.00
2.9.3	E	1.3.1	1.1 PRESIDENCIA M	25,875.00	0.00	0.00	0.00	0.00
2.9.3	E	1.3.5	1.1 JUZGADO ADMIN	2,070.00	0.00	0.00	0.00	0.00
2.9.3	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
2.9.3	E	1.5.2	1.1 TESORERIA MUI	8,280.00	0.00	0.00	0.00	0.00
2.9.3	E	1.5.2	1.1 JEFATURA DE P	9,000.00	0.00	0.00	0.00	0.00
2.9.3	E	1.7.3	1.1 JUNTA LOCAL D	7,245.00	0.00	-7,245.00	0.00	0.00
2.9.3	E	1.8.3	1.1 DIRECCION GEN	1,000.00	0.00	0.00	0.00	0.00
2.9.3	E	1.8.3	1.1 DIRECCION GRA	3,214.00	0.00	0.00	0.00	0.00
2.9.3	E	2.2.2	1.1 DIR. GRAL. DES	5,892.00	0.00	0.00	0.00	0.00
2.9.3	E	2.2.6	1.1 DIR. GRAL. SER'	26,781.00	0.00	0.00	0.00	0.00
2.9.3	E	2.4.1	1.1 JEFATURA DE E	26,910.00	0.00	0.00	0.00	0.00
2.9.3	E	2.4.2	1.1 DIR GRAL CULTI	12,855.00	0.00	0.00	0.00	0.00
2.9.3	E	3.1.2	1.1 DIRECCION GEN	2,500.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.1	1.1 PRESIDENCIA M	4,140.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.1	1.5 PRESIDENCIA M	20,000.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.2	1.1 AYUNTAMIENTO	2,070.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.4	1.1 CONTRALORIA M	5,175.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.5	1.1 JUZGADO ADMIN	2,585.50	0.00	0.00	0.00	0.00
2.9.4	E	1.3.5	1.1 DIRECCION GEN	1,035.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.9	1.1 SECRETARIA AY	2,587.00	0.00	0.00	0.00	0.00
2.9.4	E	1.5.2	1.1 TESORERIA MUI	49,680.00	0.00	0.00	799.00	799.00
2.9.4	E	1.5.2	1.1 JEFATURA DE P	9,000.00	0.00	0.00	0.00	0.00
2.9.4	E	1.7.2	1.1 DIR. PROTECCIO	5,175.00	0.00	0.00	0.00	0.00
2.9.4	E	1.7.3	1.1 JUNTA LOCAL D	3,105.00	0.00	-3,105.00	0.00	0.00
2.9.4	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	0.00	0.00	0.00
2.9.4	E	1.8.1	1.1 DIRECCION DE C	10,350.00	0.00	0.00	0.00	0.00
2.9.4	E	1.8.3	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
2.9.4	E	1.8.3	1.1 DIRECCION GRA	42,849.00	0.00	0.00	0.00	0.00
2.9.4	E	1.8.5	1.1 ARCHIVO MUNIC	0.00	5,000.00	0.00	0.00	0.00
2.9.4	E	1.8.5	1.1 DIRECCION GEN	0.00	250,000.00	0.00	0.00	0.00
2.9.4	E	1.8.5	1.1 JEFATURA DE A	20,000.00	0.00	0.00	0.00	0.00
2.9.4	E	1.8.5	1.1 JEFATURA DE M	2,586.00	0.00	0.00	0.00	0.00
2.9.4	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
2.9.4	E	2.2.1	1.1 DIR. GENERAL C	4,927.00	0.00	0.00	548.00	548.00
2.9.4	E	2.2.2	1.1 DIR. GRAL. DES	5,000.00	0.00	0.00	0.00	0.00
2.9.4	E	2.4.1	1.1 JEFATURA DE E	10,712.00	0.00	0.00	0.00	0.00
2.9.4	E	2.4.2	1.1 DIR GRAL CULTI	3,749.00	0.00	0.00	0.00	0.00
2.9.4	E	2.5.6	1.1 DIR. DE EDUCAC	4,000.00	0.00	0.00	0.00	0.00

2.9.4	E	3.1.1	1.1 DIRECCION GEN	6,210.00	0.00	0.00	0.00	0.00
2.9.4	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	0.00	0.00	0.00
2.9.4	E	3.1.2	1.1 DIRECCION GEN	2,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.4	1.1 CONTRALORIA M	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.5	1.1 JUZGADO ADMIN	5,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.5	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.9	1.1 SECRETARIA AY	2,587.00	0.00	0.00	0.00	0.00
2.9.6	E	1.5.2	1.1 TESORERIA MUI	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.7.2	1.1 DIR. PROTECCIO	75,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.7.3	2.5 DIR. GRAL. PRO	42,849.00	0.00	0.00	41,963.31	31,908.30
2.9.6	E	1.8.3	1.1 DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.8.3	1.1 DIRECCION GRA	0.00	70,000.00	0.00	0.00	0.00
2.9.6	E	1.8.5	1.1 JEFATURA EVEN	50,000.00	0.00	0.00	9,979.99	9,979.99
2.9.6	E	1.8.5	1.1 DIRECCION DE F	50,000.00	0.00	0.00	1,869.32	1,869.32
2.9.6	E	1.8.5	1.1 DIRECCION GEN	500,000.00	0.00	0.00	34,780.89	34,780.89
2.9.6	E	1.8.5	1.1 JEFATURA DE M	50,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.8.5	1.1 JEFATURA DE T	20,700.00	0.00	0.00	2,446.00	880.00
2.9.6	E	1.8.5	1.5 JEFATURA DE T	0.00	1,800,000.00	0.00	0.00	0.00
2.9.6	E	2.1.5	1.1 DIRECCION GEN	60,000.00	0.00	0.00	2,300.01	2,300.01
2.9.6	E	2.1.5	1.1 DIR MEDIO AMBI	0.00	0.00	0.00	0.00	0.00
2.9.6	E	2.2.1	1.1 DIR. GENERAL C	1,000,000.00	0.00	0.00	18,561.01	17,801.00
2.9.6	E	2.2.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	2.2.2	1.1 DIR. GRAL. DESA	500,000.00	0.00	0.00	626.40	626.40
2.9.6	E	2.2.4	1.1 DIRECCION DE A	250,000.00	0.00	0.00	0.00	0.00
2.9.6	E	2.2.6	1.1 DIR. GRAL. SER	200,000.00	0.00	0.00	46,999.95	46,999.95
2.9.6	E	2.2.6	1.1 DIRECCION DE S	1,000,000.00	0.00	0.00	155,417.38	142,840.98
2.9.6	E	2.2.6	2.5 DIRECCION DE S	103,500.00	0.00	0.00	10,008.02	10,008.02
2.9.6	E	2.4.1	1.1 DIR. COM. MUNI	100,000.00	0.00	0.00	0.00	0.00
2.9.6	E	2.4.1	1.1 JEFATURA DE E	51,750.00	0.00	0.00	0.00	0.00
2.9.6	E	2.4.2	1.1 DIR GRAL CULTI	26,781.00	0.00	0.00	0.00	0.00
2.9.6	E	2.5.6	1.1 DIR. DE EDUCAC	15,000.00	0.00	0.00	0.00	0.00
2.9.6	E	3.1.1	1.1 DIRECCION GEN	35,000.00	0.00	0.00	0.00	0.00
2.9.6	E	3.1.1	1.1 DIRECCION GEN	150,000.00	0.00	0.00	0.00	0.00
2.9.6	E	3.1.2	1.1 DIRECCION GEN	15,000.00	0.00	0.00	7,452.29	7,452.29
2.9.6	E	3.2.1	1.1 DIR. DE RASTRO	103,500.00	0.00	0.00	44,357.05	42,733.05
2.9.6	E	3.7.1	1.1 DIR. DE TURISM	8,000.00	0.00	0.00	0.00	0.00
2.9.7	E	2.1.5	1.1 DIRECCION GEN	8,000.00	0.00	0.00	0.00	0.00
2.9.8	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.9.8	E	1.8.5	1.5 JEFATURA DE T	0.00	1,200,000.00	0.00	0.00	0.00
2.9.8	E	2.2.6	1.1 DIR. GRAL. SER	32,137.00	0.00	0.00	20,250.00	0.00
2.9.8	E	2.2.6	1.1 DIRECCION DE F	214,245.00	0.00	0.00	0.00	0.00
2.9.8	E	2.4.1	1.1 DIR. COM. MUNI	20,700.00	0.00	0.00	15,150.00	15,150.00
2.9.8	E	2.4.1	1.1 JEFATURA DE E	51,750.00	0.00	0.00	0.00	0.00
2.9.8	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	0.00	0.00	0.00
2.9.8	E	3.2.1	1.1 DIR. DE RASTRO	300,000.00	0.00	0.00	0.00	0.00
2.9.9	E	1.8.3	1.1 DIRECCION GEN	3,000.00	0.00	0.00	0.00	0.00
2.9.9	E	1.8.5	1.1 JEFATURA EVEN	5,356.00	0.00	0.00	0.00	0.00
2.9.9	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
2.9.9	E	2.4.2	1.1 DIR GRAL CULTI	1,071.00	0.00	0.00	0.00	0.00
2.9.9	E	3.1.1	1.1 DIRECCION GEN	5,382.00	0.00	0.00	0.00	0.00
3.1.1	E	1.5.2	1.1 TESORERIA MUI	45,756,712.00	0.00	0.00	6,937,072.70	5,337,661.06
3.1.1	E	1.5.2	2.5 TESORERIA MUI	500,000.00	0.00	0.00	0.00	0.00
3.1.1	E	2.2.4	1.1 DIRECCION DE A	7,177.00	0.00	0.00	2,030.00	2,030.00
3.1.1	E	2.2.4	2.5 DIRECCION DE A	5,891,737.00	0.00	0.00	1,277,629.00	1,078,602.00
3.1.2	E	1.8.5	1.1 DEPTO. CENTRO	2,678.00	0.00	0.00	0.00	0.00
3.1.2	E	2.4.2	1.1 DIR GRAL CULTI	12,855.00	0.00	0.00	0.00	0.00
3.1.2	E	3.2.1	1.1 DIR. DE RASTRO	1,100,000.00	0.00	0.00	296,465.71	296,465.71
3.1.3	E	1.5.2	2.5 TESORERIA MUI	1,035,000.00	0.00	0.00	795,447.00	795,447.00
3.1.3	E	2.2.6	1.1 DIRECCION DE S	520.00	0.00	0.00	0.00	0.00
3.1.4	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	0.00	0.00	0.00	0.00
3.1.4	E	1.8.3	1.1 DIRECCION GRA	2,018,250.00	0.00	-145,800.00	366,281.19	366,281.19
3.1.4	E	1.8.3	1.1 DIR TECNOLOGI	0.00	0.00	0.00	0.00	0.00
3.1.5	E	1.5.2	1.1 TESORERIA MUI	310,500.00	0.00	0.00	0.00	0.00
3.1.5	E	1.7.3	2.5 DIR. GRAL. PRO	10,000.00	0.00	0.00	0.00	0.00
3.1.5	E	3.2.1	1.1 DIR. DE RASTRO	25,875.00	0.00	0.00	0.00	0.00
3.1.6	E	1.7.3	2.5 DIR. GRAL. PRO	217,868.00	0.00	0.00	11,718.00	11,718.00
3.1.6	E	1.8.5	1.1 DIRECCION DE F	35,000.00	0.00	0.00	11,718.00	11,718.00
3.1.7	E	1.8.3	1.1 DIRECCION GRA	1,863,000.00	0.00	0.00	7,475.19	5,517.00
3.1.7	E	1.8.3	1.1 DIR TECNOLOGI	0.00	0.00	0.00	0.00	0.00
3.1.8	E	1.3.1	1.5 PRESIDENCIA M	51,750.00	0.00	0.00	0.00	0.00
3.1.8	E	1.3.5	1.1 DIRECCION GEN	4,140.00	0.00	0.00	0.00	0.00
3.1.8	E	1.3.9	1.1 SECRETARIA AY	2,587.00	0.00	0.00	0.00	0.00
3.1.8	E	1.5.2	1.1 TESORERIA MUI	1,035.00	0.00	0.00	336.04	336.04

3.1.8	E	1.7.3	2.5 DIR. GRAL. PRO	5,000.00	0.00	0.00	0.00	0.00
3.1.8	E	2.4.2	1.1 DIR GRAL CULTI	1,000.00	0.00	0.00	0.00	0.00
3.1.8	E	3.1.2	1.1 DIRECCION GEN	2,000.00	0.00	0.00	0.00	0.00
3.1.8	E	3.7.1	1.1 DIR. DE TURISM	1,500.00	0.00	0.00	0.00	0.00
3.2.2	E	1.3.1	1.1 PRESIDENCIA M	103,500.00	0.00	0.00	18,503.88	18,503.88
3.2.2	E	1.3.5	1.1 DIRECCION GEN	548,550.00	0.00	0.00	66,120.00	66,120.00
3.2.2	E	1.3.9	1.1 SECRETARIA AY	20,000.00	0.00	0.00	0.00	0.00
3.2.2	E	1.5.2	1.5 TESORERIA MUI	0.00	400,000.00	0.00	0.00	0.00
3.2.2	E	1.7.2	1.1 DIR. PROTECCIC	441,738.00	0.00	0.00	0.00	0.00
3.2.2	E	1.7.3	2.5 DIR. GRAL. PRO	1,500,000.00	0.00	0.00	112,486.38	112,486.38
3.2.2	E	1.8.5	1.1 DIRECCION GEN	159,000.00	0.00	0.00	33,152.46	33,152.46
3.2.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.2.2	E	2.4.2	1.1 DIR GRAL CULTI	240,000.00	0.00	0.00	52,295.22	52,295.22
3.2.3	E	1.5.2	1.1 TESORERIA MUI	75,000.00	0.00	0.00	17,028.22	17,028.22
3.2.3	E	1.8.3	1.1 DIRECCION GRA	1,071,225.00	0.00	0.00	0.00	0.00
3.2.3	E	3.1.1	1.1 DIRECCION GEN	10,350.00	0.00	0.00	0.00	0.00
3.2.5	E	1.3.1	1.5 PRESIDENCIA M	100,000.00	0.00	0.00	0.00	0.00
3.2.5	E	2.2.6	1.1 DIRECCION DE S	100,000.00	0.00	0.00	2,240.00	2,240.00
3.2.5	E	2.2.6	1.5 DIRECCION DE S	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00
3.2.5	E	2.2.6	2.5 DIRECCION DE S	0.00	2,165,000.00	0.00	1,790,460.00	0.00
3.2.5	E	3.7.1	1.1 DIR. DE TURISM	41,000.00	0.00	0.00	0.00	0.00
3.2.6	E	2.2.2	1.1 DIR. GRAL. DES/	494,905.00	0.00	0.00	0.00	0.00
3.2.6	E	2.2.6	1.1 DIRECCION DE S	100,000.00	0.00	0.00	0.00	0.00
3.2.6	E	2.2.6	2.5 DIRECCION DE S	8,611,541.00	0.00	0.00	2,285,200.00	2,285,200.00
3.2.7	E	1.8.3	1.1 DIRECCION GRA	500,000.00	0.00	0.00	26,012.06	26,012.06
3.2.7	E	2.4.2	1.1 DIR GRAL CULTI	10,661.00	0.00	0.00	0.00	0.00
3.2.7	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.2.9	E	1.3.1	1.1 PRESIDENCIA M	895,275.00	0.00	0.00	464.00	464.00
3.2.9	E	1.7.2	1.1 DIR. PROTECCIC	96,772.50	0.00	0.00	0.00	0.00
3.2.9	E	1.7.3	2.5 DIR. GRAL. PRO	130,000.00	0.00	0.00	0.00	0.00
3.2.9	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
3.2.9	E	2.2.2	1.1 DIR. GRAL. DES/	16,070.00	0.00	0.00	0.00	0.00
3.2.9	E	3.1.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.2.9	E	3.7.1	1.1 DIR. DE TURISM	50,000.00	0.00	0.00	0.00	0.00
3.3.1	E	1.3.2	1.1 AYUNTAMIENTO	41,400.00	0.00	0.00	0.00	0.00
3.3.1	E	1.3.5	1.1 DIRECCION GEN	209,587.50	0.00	0.00	0.00	0.00
3.3.1	E	1.3.9	1.1 SECRETARIA AY	100,000.00	0.00	0.00	0.00	0.00
3.3.1	E	3.1.2	1.1 DIRECCION GEN	538,144.00	0.00	0.00	41,978.68	41,978.68
3.3.1	E	3.1.2	1.1 DIR RECURSOS	0.00	0.00	0.00	0.00	0.00
3.3.2	E	1.7.2	1.1 DIR. PROTECCIC	15,000.00	0.00	0.00	0.00	0.00
3.3.2	E	1.8.1	2.5 DIRECCION DE C	2,328,750.00	0.00	0.00	272,790.00	272,790.00
3.3.2	E	1.8.5	1.1 DIRECCION GEN	219,420.00	0.00	0.00	0.00	0.00
3.3.2	E	1.8.5	1.1 JEFATURA DE C	10,000.00	0.00	0.00	0.00	0.00
3.3.2	E	1.8.5	1.5 JEFATURA DE C	0.00	550,000.00	0.00	0.00	0.00
3.3.2	E	2.2.1	1.1 DIR. GENERAL C	7,000,000.00	493,125.42	0.00	460,871.19	460,871.19
3.3.2	E	2.2.1	1.1 DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
3.3.2	E	2.2.1	1.5 DIR. GENERAL C	0.00	36,362.66	0.00	0.00	0.00
3.3.2	E	2.2.1	2.5 DIR. GENERAL C	2,237,952.00	1,280,638.51	0.00	1,159,678.89	1,159,678.89
3.3.2	E	2.2.2	1.1 DIR. GRAL. DES/	16,560.00	0.00	0.00	0.00	0.00
3.3.2	E	3.2.1	1.1 DIR. DE RASTRO	25,000.00	0.00	0.00	0.00	0.00
3.3.3	E	1.3.1	1.1 PRESIDENCIA M	155,250.00	0.00	0.00	37,120.00	37,120.00
3.3.3	E	1.3.1	1.5 PRESIDENCIA M	100,000.00	0.00	0.00	0.00	0.00
3.3.3	E	1.3.9	1.1 SECRETARIA AY	6,210.00	0.00	0.00	0.00	0.00
3.3.3	E	1.5.2	1.1 TESORERIA MUI	121,095.00	0.00	0.00	95,120.00	95,120.00
3.3.3	E	1.5.2	1.5 TESORERIA MUI	35,000.00	0.00	0.00	0.00	0.00
3.3.3	E	1.8.3	1.1 DIRECCION GRA	1,000,000.00	0.00	0.00	0.00	0.00
3.3.3	E	1.8.5	1.1 DIRECCION GEN	214,245.00	0.00	0.00	0.00	0.00
3.3.3	E	1.8.5	1.1 DIRECCION DES	50,000.00	0.00	0.00	0.00	0.00
3.3.3	E	2.1.5	1.1 DIRECCION GEN	150,000.00	0.00	0.00	0.00	0.00
3.3.3	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.3.4	E	1.3.1	1.1 PRESIDENCIA M	50,000.00	0.00	0.00	0.00	0.00
3.3.4	E	1.3.4	1.1 CONTRALORIA M	10,350.00	0.00	0.00	0.00	0.00
3.3.4	E	1.3.5	1.1 JUZGADO ADMII	5,000.00	0.00	0.00	0.00	0.00
3.3.4	E	1.3.9	1.1 SECRETARIA AY	20,000.00	0.00	0.00	0.00	0.00
3.3.4	E	1.5.2	1.1 TESORERIA MUI	103,500.00	0.00	0.00	0.00	0.00
3.3.4	E	1.7.2	1.1 DIR. PROTECCIC	13,455.00	0.00	0.00	0.00	0.00
3.3.4	E	1.7.3	2.5 DIR. GRAL. PRO	1,035,000.00	0.00	0.00	520,000.00	520,000.00
3.3.4	E	1.8.3	1.1 DIRECCION GRA	50,000.00	0.00	0.00	0.00	0.00
3.3.4	E	1.8.5	1.1 DIRECCION DES	100,000.00	0.00	0.00	0.00	0.00
3.3.4	E	2.2.1	1.1 DIR. GENERAL C	23,494.00	0.00	0.00	0.00	0.00
3.3.4	E	2.2.2	1.1 DIR. GRAL. DES/	50,000.00	0.00	0.00	0.00	0.00
3.3.4	E	3.1.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.3.5	E	2.1.5	1.1 DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00

3.3.5	E	2.2.6	1.1 DIRECCION DE F	16,069.00	0.00	0.00	0.00	0.00
3.3.5	E	3.2.1	1.1 DIR. DE RASTRO	103,500.00	0.00	0.00	0.00	0.00
3.3.6	E	1.3.1	1.1 PRESIDENCIA M	20,700.00	0.00	0.00	0.00	0.00
3.3.6	E	1.3.2	1.1 AYUNTAMIENTO	5,175.00	0.00	0.00	0.00	0.00
3.3.6	E	1.3.4	1.1 CONTRALORIA M	20,000.00	0.00	0.00	0.00	0.00
3.3.6	E	1.3.5	1.1 JUZGADO ADMIN	5,175.00	0.00	0.00	0.00	0.00
3.3.6	E	1.3.5	1.1 DIRECCION GEN	5,175.00	0.00	0.00	2,853.82	2,853.82
3.3.6	E	1.3.9	1.1 SECRETARIA AY	25,875.00	0.00	0.00	0.00	0.00
3.3.6	E	1.5.2	1.1 TESORERIA MUI	130,000.00	100,000.00	0.00	129,200.80	127,020.00
3.3.6	E	1.5.2	1.1 JEFATURA DE P	5,500.00	0.00	0.00	0.00	0.00
3.3.6	E	1.7.2	1.1 DIR. PROTECCIO	15,939.00	0.00	0.00	0.00	0.00
3.3.6	E	1.7.3	2.5 DIR. GRAL. PRO	10,000.00	0.00	0.00	0.00	0.00
3.3.6	E	1.8.1	1.1 DIRECCION DE C	51,750.00	0.00	0.00	0.00	0.00
3.3.6	E	1.8.3	1.1 DIRECCION GEN	15,525.00	0.00	0.00	0.00	0.00
3.3.6	E	1.8.5	1.1 ARCHIVO MUNIC	25,000.00	0.00	-5,000.00	0.00	0.00
3.3.6	E	1.8.5	1.1 DIRECCION DE F	21,735.00	0.00	0.00	0.00	0.00
3.3.6	E	1.8.5	1.1 DIRECCION GEN	80,877.00	0.00	0.00	0.00	0.00
3.3.6	E	1.8.5	1.1 JEFATURA DE A	25,875.00	0.00	0.00	0.00	0.00
3.3.6	E	1.8.5	1.1 JEFATURA DE T	15,525.00	0.00	0.00	3,016.00	3,016.00
3.3.6	E	1.8.5	1.1 JEFATURA DE C	103,500.00	0.00	0.00	17,400.53	15,340.37
3.3.6	E	1.8.5	1.1 DIRECCION DES	16,146.00	0.00	0.00	0.00	0.00
3.3.6	E	2.1.5	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
3.3.6	E	2.2.1	1.1 DIR. GENERAL C	9,004.00	0.00	0.00	1,556.75	1,556.75
3.3.6	E	2.2.1	1.1 DIRECCION GEN	7,500.00	0.00	0.00	2,238.80	2,238.80
3.3.6	E	2.2.2	1.1 DIR. GRAL. DES/	37,493.00	0.00	0.00	1,392.00	1,392.00
3.3.6	E	2.2.6	1.1 DIR. GRAL. SER'	2,678.00	0.00	0.00	0.00	0.00
3.3.6	E	2.2.6	1.1 DIRECCION DE S	100,000.00	0.00	0.00	77,151.60	77,151.60
3.3.6	E	2.4.1	1.1 DIR. COM. MUNI	101,766.00	0.00	0.00	0.00	0.00
3.3.6	E	2.4.1	1.1 JEFATURA DE E	11,140.00	0.00	0.00	0.00	0.00
3.3.6	E	2.4.2	1.1 DIR GRAL CULTI	21,425.00	0.00	0.00	0.00	0.00
3.3.6	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	0.00	11,832.00	11,832.00
3.3.6	E	3.1.2	1.1 DIRECCION GEN	65,000.00	0.00	0.00	26,065.20	26,065.20
3.3.6	E	3.2.1	1.1 DIR. DE RASTRO	15,525.00	0.00	0.00	6,399.72	6,399.72
3.3.7	E	1.7.3	2.5 DIR. GRAL. PRO	50,000.00	0.00	0.00	0.00	0.00
3.3.9	E	1.3.2	1.1 AYUNTAMIENTO	496,800.00	0.00	0.00	0.00	0.00
3.3.9	E	1.3.2	1.5 AYUNTAMIENTO	500,000.00	0.00	0.00	112,077.32	112,077.32
3.3.9	E	1.5.2	1.1 TESORERIA MUI	465,750.00	0.00	0.00	208,800.00	208,800.00
3.3.9	E	1.5.2	1.5 TESORERIA MUI	100,000.00	0.00	0.00	0.00	0.00
3.3.9	E	1.8.1	1.1 DIRECCION DE C	0.00	10,440.00	0.00	10,440.00	10,440.00
3.3.9	E	1.8.1	2.5 DIRECCION DE C	258,750.00	0.00	0.00	26,680.00	26,680.00
3.3.9	E	2.2.1	1.1 DIR. GENERAL C	267,806.00	0.00	0.00	0.00	0.00
3.3.9	E	2.2.1	1.1 DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
3.3.9	E	2.2.1	1.5 DIR. GENERAL C	0.00	4,932,221.42	0.00	0.00	0.00
3.3.9	E	2.2.2	1.1 DIR. GRAL. DES/	192,820.00	0.00	0.00	0.00	0.00
3.3.9	E	2.4.2	1.1 DIR GRAL CULTI	2,515,568.00	0.00	0.00	4,640.00	4,640.00
3.3.9	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.3.9	E	3.1.1	1.1 JEFATURA DEL I	25,875.00	0.00	0.00	0.00	0.00
3.3.9	E	3.1.2	1.1 DIRECCION GEN	60,000.00	0.00	0.00	0.00	0.00
3.3.9	E	3.7.1	1.1 DIR. DE TURISM	50,000.00	0.00	0.00	0.00	0.00
3.4.1	E	1.5.2	1.1 TESORERIA MUI	672,750.00	0.00	0.00	348,466.99	348,466.99
3.4.4	E	1.3.1	1.1 PRESIDENCIA M	46,575.00	0.00	0.00	0.00	0.00
3.4.4	E	1.3.5	1.1 DIRECCION GEN	15,525.00	0.00	0.00	1,800.00	1,800.00
3.4.4	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	0.00	0.00	14,320.00	14,320.00
3.4.4	E	2.2.2	1.1 DIR. GRAL. DES/	2,678.00	0.00	0.00	0.00	0.00
3.4.4	E	3.1.1	1.1 DIRECCION GEN	3,708,491.00	0.00	0.00	2,945,619.67	2,875,665.80
3.5.1	E	1.3.1	1.1 PRESIDENCIA M	30,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.4	1.1 CONTRALORIA M	5,175.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.5	1.1 JUZGADO ADMIN	5,175.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.9	1.1 SECRETARIA AY	7,762.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.9	1.5 SECRETARIA AY	0.00	25,000.00	0.00	0.00	0.00
3.5.1	E	1.5.2	1.1 TESORERIA MUI	22,770.00	0.00	0.00	0.00	0.00
3.5.1	E	1.7.2	1.1 DIR. PROTECCIO	5,692.50	0.00	0.00	0.00	0.00
3.5.1	E	1.7.3	2.5 DIR. GRAL. PRO	80,000.00	0.00	0.00	42,868.96	42,868.96
3.5.1	E	1.8.3	1.1 DIRECCION GRA	9,105.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 ARCHIVO MUNIC	15,525.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 JEFATURA EVEN	101,767.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 DIRECCION DE F	53,820.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 DIRECCION GEN	101,766.00	0.00	0.00	232.00	232.00
3.5.1	E	1.8.5	1.1 DEPTO. CENTR	6,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 JEFATURA DE A	1,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 JEFATURA DE M	18,526.00	0.00	0.00	0.00	0.00
3.5.1	E	1.8.5	1.1 DIRECCION DES	5,175.00	0.00	0.00	0.00	0.00
3.5.1	E	2.1.5	1.1 DIRECCION GEN	6,000.00	0.00	0.00	0.00	0.00

3.5.1	E	2.2.1	1.1 DIR. GENERAL C	111,494.00	0.00	0.00	3,619.20	3,619.20
3.5.1	E	2.2.1	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
3.5.1	E	2.2.2	1.1 DIR. GRAL. DES	69,631.00	0.00	0.00	0.00	0.00
3.5.1	E	2.2.4	1.1 DIRECCION DE /	7,969.00	0.00	0.00	0.00	0.00
3.5.1	E	2.2.6	1.1 DIR. GRAL. SER'	1,000,000.00	0.00	0.00	0.00	0.00
3.5.1	E	2.4.1	1.1 DIR. COM. MUNI	16,068.00	100,000.00	0.00	2,247.64	2,247.64
3.5.1	E	2.4.1	1.1 JEFATURA DE E	1,000,000.00	0.00	-53,000.00	0.00	0.00
3.5.1	E	2.4.2	1.1 DIR GRAL CULTI	50,000.00	0.00	0.00	0.00	0.00
3.5.1	E	2.5.6	1.1 DIR. DE EDUCAC	15,525.00	0.00	0.00	0.00	0.00
3.5.1	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	0.00	0.00	0.00
3.5.1	E	3.1.1	1.1 DIRECCION GEN	31,050.00	0.00	0.00	0.00	0.00
3.5.1	E	3.1.1	1.1 DIRECCION GEN	317,335.00	0.00	0.00	0.00	0.00
3.5.1	E	3.1.1	1.1 JEFATURA DEL I	50,000.00	0.00	0.00	0.00	0.00
3.5.1	E	3.1.1	1.1 JEFATURA DE M	50,000.00	0.00	0.00	0.00	0.00
3.5.1	E	3.1.2	1.1 DIRECCION GEN	1,750.00	0.00	0.00	0.00	0.00
3.5.1	E	3.2.1	1.1 DIR. DE RASTRC	15,000.00	0.00	0.00	0.00	0.00
3.5.2	E	1.3.5	1.1 JUZGADO ADMIN	6,210.00	0.00	0.00	0.00	0.00
3.5.2	E	1.5.2	1.1 JEFATURA DE P	5,850.00	0.00	0.00	0.00	0.00
3.5.2	E	1.7.3	2.5 DIR. GRAL. PRO	51,750.00	0.00	0.00	0.00	0.00
3.5.2	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
3.5.2	E	2.2.1	1.1 DIR. GENERAL C	26,780.00	0.00	0.00	661.20	661.20
3.5.2	E	2.2.1	1.1 DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
3.5.2	E	2.2.2	1.1 DIR. GRAL. DES	2,142.00	0.00	0.00	0.00	0.00
3.5.2	E	2.4.2	1.1 DIR GRAL CULTI	27,637.00	0.00	0.00	0.00	0.00
3.5.2	E	3.1.1	1.1 DIRECCION GEN	51,750.00	0.00	0.00	0.00	0.00
3.5.2	E	3.1.2	1.1 DIRECCION GEN	7,000.00	0.00	0.00	0.00	0.00
3.5.2	E	3.7.1	1.1 DIR. DE TURISM	10,000.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.1	1.1 PRESIDENCIA M	5,172.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.2	1.1 AYUNTAMIENTO	5,175.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.5	1.1 JUZGADO ADMIN	2,070.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.5	1.1 DIRECCION GEN	15,525.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.9	1.1 SECRETARIA AY	6,210.00	0.00	0.00	0.00	0.00
3.5.3	E	1.5.2	1.1 TESORERIA MUI	36,225.00	0.00	0.00	0.00	0.00
3.5.3	E	1.5.2	1.1 JEFATURA DE P	20,000.00	0.00	0.00	0.00	0.00
3.5.3	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	0.00	0.00	0.00	0.00
3.5.3	E	1.8.1	1.1 DIRECCION DE C	31,050.00	0.00	0.00	0.00	0.00
3.5.3	E	1.8.3	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
3.5.3	E	1.8.3	1.1 DIRECCION GRA	30,000.00	0.00	0.00	0.00	0.00
3.5.3	E	1.8.5	1.1 JEFATURA EVEN	0.00	15,000.00	0.00	0.00	0.00
3.5.3	E	1.8.5	1.1 DIRECCION GEN	16,068.00	0.00	0.00	9,564.20	9,564.20
3.5.3	E	1.8.5	1.1 JEFATURA DE C	7,245.00	0.00	0.00	0.00	0.00
3.5.3	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
3.5.3	E	2.2.1	1.1 DIR. GENERAL C	6,831.00	0.00	0.00	0.00	0.00
3.5.3	E	2.2.1	1.1 DIRECCION GEN	21,500.00	0.00	0.00	0.00	0.00
3.5.3	E	2.2.2	1.1 DIR. GRAL. DES	20,000.00	0.00	0.00	0.00	0.00
3.5.3	E	2.4.2	1.1 DIR GRAL CULTI	5,796.00	0.00	0.00	0.00	0.00
3.5.3	E	3.1.1	1.1 DIRECCION GEN	20,700.00	0.00	0.00	0.00	0.00
3.5.3	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	0.00	0.00	0.00
3.5.3	E	3.1.1	1.1 JEFATURA DEL I	20,700.00	0.00	0.00	0.00	0.00
3.5.5	E	1.3.4	1.1 CONTRALORIA M	20,000.00	0.00	0.00	0.00	0.00
3.5.5	E	1.3.5	1.1 JUZGADO ADMIN	10,000.00	0.00	0.00	0.00	0.00
3.5.5	E	1.3.5	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	1.3.9	1.1 SECRETARIA AY	15,525.00	0.00	0.00	1,999.99	1,999.99
3.5.5	E	1.5.2	1.1 TESORERIA MUI	150,000.00	0.00	0.00	2,565.01	2,565.01
3.5.5	E	1.7.2	1.1 DIR. PROTECCIO	100,000.00	0.00	0.00	813.00	0.00
3.5.5	E	1.7.3	2.5 DIR. GRAL. PRO	1,035,000.00	0.00	0.00	67,144.37	20,702.80
3.5.5	E	1.8.3	1.1 DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
3.5.5	E	1.8.3	1.1 DIRECCION GRA	0.00	70,000.00	0.00	0.00	0.00
3.5.5	E	1.8.5	1.1 JEFATURA EVEN	0.00	5,000.00	0.00	0.00	0.00
3.5.5	E	1.8.5	1.1 DIRECCION DE F	200,000.00	0.00	0.00	1,879.20	1,508.00
3.5.5	E	1.8.5	1.1 DIRECCION GEN	750,000.00	0.00	0.00	640.00	640.00
3.5.5	E	1.8.5	1.1 JEFATURA DE M	50,000.00	0.00	0.00	0.00	0.00
3.5.5	E	1.8.5	1.1 DIRECCION DES	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	2.1.5	1.1 DIRECCION GEN	50,000.00	0.00	0.00	271.00	0.00
3.5.5	E	2.2.1	1.1 DIR. GENERAL C	500,000.00	0.00	0.00	21,969.20	10,337.60
3.5.5	E	2.2.2	1.1 DIR. GRAL. DES	500,000.00	0.00	0.00	2,439.01	2,168.01
3.5.5	E	2.2.4	1.1 DIRECCION DE /	250,000.00	0.00	0.00	49,644.07	35,786.92
3.5.5	E	2.2.6	1.1 DIR. GRAL. SER'	200,000.00	0.00	0.00	54,457.92	53,373.92
3.5.5	E	2.2.6	1.1 DIRECCION DE S	1,200,000.00	0.00	0.00	205,827.10	189,761.10
3.5.5	E	2.2.6	2.5 DIRECCION DE S	103,500.00	0.00	0.00	0.00	0.00
3.5.5	E	2.4.1	1.1 DIR. COM. MUNI	100,000.00	0.00	0.00	0.00	0.00
3.5.5	E	2.4.1	1.1 JEFATURA DE E	62,100.00	0.00	0.00	263.00	263.00
3.5.5	E	2.4.2	1.1 DIR GRAL CULTI	50,000.00	0.00	0.00	0.00	0.00

3.5.5	E	2.5.6	1.1 DIR. DE EDUCAC	8,000.00	0.00	0.00	263.00	263.00
3.5.5	E	3.1.1	1.1 DIRECCION GEN	20,000.00	0.00	0.00	271.00	0.00
3.5.5	E	3.1.1	1.1 DIRECCION GEN	250,000.00	0.00	0.00	542.00	0.00
3.5.5	E	3.1.2	1.1 DIRECCION GEN	15,000.00	0.00	0.00	2,639.17	1,350.00
3.5.5	E	3.2.1	1.1 DIR. DE RASTRO	80,000.00	0.00	0.00	6,068.81	1,220.01
3.5.5	E	3.7.1	1.1 DIR. DE TURISM	15,000.00	0.00	0.00	0.00	0.00
3.5.7	E	1.3.1	1.1 PRESIDENCIA M	50,000.00	0.00	0.00	0.00	0.00
3.5.7	E	1.3.5	1.1 JUZGADO ADMIN	8,797.50	0.00	0.00	0.00	0.00
3.5.7	E	1.3.9	1.1 SECRETARIA AY	16,819.00	0.00	0.00	0.00	0.00
3.5.7	E	1.5.2	1.1 TESORERIA MUI	60,000.00	0.00	0.00	0.00	0.00
3.5.7	E	1.7.2	1.1 DIR. PROTECCIO	50,000.00	0.00	0.00	0.00	0.00
3.5.7	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.1	1.1 DIRECCION DE C	20,700.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.3	1.1 DIRECCION GEN	20,700.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.3	1.1 DIRECCION GRA	30,000.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.5	1.1 ARCHIVO MUNIC	15,525.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.5	1.1 DIRECCION DE F	49,680.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.5	1.1 DIRECCION GEN	71,772.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.5	1.1 DEPTO. CENTRO	4,820.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.5	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
3.5.7	E	1.8.5	1.1 DIRECCION DES	12,420.00	0.00	0.00	0.00	0.00
3.5.7	E	2.1.5	1.1 DIRECCION GEN	5,000.00	0.00	0.00	0.00	0.00
3.5.7	E	2.2.1	1.1 DIR. GENERAL C	37,493.00	0.00	0.00	0.00	0.00
3.5.7	E	2.2.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.5.7	E	2.2.2	1.1 DIR. GRAL. DES/	26,781.00	0.00	0.00	0.00	0.00
3.5.7	E	2.2.4	1.1 DIRECCION DE /	67,275.00	0.00	0.00	0.00	0.00
3.5.7	E	2.4.1	1.1 JEFATURA DE E	56,925.00	0.00	0.00	0.00	0.00
3.5.7	E	3.1.1	1.1 DIR. RECURSOS	0.00	0.00	0.00	0.00	0.00
3.5.7	E	3.1.1	1.1 DIRECCION GEN	46,575.00	0.00	0.00	0.00	0.00
3.5.7	E	3.1.1	1.1 DIRECCION GEN	32,292.00	0.00	0.00	0.00	0.00
3.5.7	E	3.1.2	1.1 DIRECCION GEN	18,000.00	0.00	0.00	0.00	0.00
3.5.7	E	3.2.1	1.1 DIR. DE RASTRO	1,000,000.00	0.00	0.00	0.00	0.00
3.5.8	E	1.5.2	1.1 TESORERIA MUI	15,525.00	0.00	0.00	0.00	0.00
3.5.8	E	1.7.2	1.1 DIR. PROTECCIO	1,035,000.00	0.00	0.00	0.00	0.00
3.5.8	E	2.2.6	1.5 DIRECCION DE S	1,000,000.00	0.00	0.00	0.00	0.00
3.5.8	E	3.1.1	1.1 JEFATURA DE M	2,070.00	0.00	0.00	0.00	0.00
3.5.8	E	3.2.1	1.1 DIR. DE RASTRO	150,000.00	0.00	0.00	0.00	0.00
3.5.9	E	1.3.1	1.1 PRESIDENCIA M	10,350.00	0.00	0.00	0.00	0.00
3.5.9	E	1.3.4	1.1 CONTRALORIA M	3,000.00	0.00	0.00	0.00	0.00
3.5.9	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	0.00	0.00	0.00
3.5.9	E	1.8.1	1.1 DIRECCION DE C	1,000.00	0.00	0.00	0.00	0.00
3.5.9	E	1.8.5	1.1 ARCHIVO MUNIC	10,350.00	0.00	0.00	0.00	0.00
3.5.9	E	1.8.5	1.1 JEFATURA EVEN	5,356.00	0.00	0.00	0.00	0.00
3.5.9	E	1.8.5	1.1 DIRECCION DE F	3,829.50	0.00	0.00	0.00	0.00
3.5.9	E	1.8.5	1.1 DIRECCION GEN	16,068.00	0.00	0.00	0.00	0.00
3.5.9	E	1.8.5	1.1 DEPTO. CENTRO	18,210.00	0.00	0.00	0.00	0.00
3.5.9	E	1.8.5	1.1 DIRECCION DES	7,762.00	0.00	0.00	0.00	0.00
3.5.9	E	2.1.5	1.1 DIRECCION GEN	25,000.00	0.00	0.00	0.00	0.00
3.5.9	E	2.2.1	1.1 DIR. GENERAL C	10,712.00	0.00	0.00	1,972.00	1,972.00
3.5.9	E	2.2.2	1.1 DIR. GRAL. DES/	20,000.00	0.00	0.00	0.00	0.00
3.5.9	E	2.2.4	1.1 DIRECCION DE /	85,698.00	0.00	0.00	0.00	0.00
3.5.9	E	2.2.6	1.1 DIR. GRAL. SER'	2,678.00	0.00	0.00	0.00	0.00
3.5.9	E	2.2.6	1.1 DIRECCION DE S	25,875.00	0.00	0.00	0.00	0.00
3.5.9	E	2.2.6	1.1 DIRECCION DE F	111,304.00	0.00	0.00	0.00	0.00
3.5.9	E	2.4.1	1.1 JEFATURA DE E	16,069.00	0.00	0.00	0.00	0.00
3.5.9	E	2.4.2	1.1 DIR GRAL CULTI	20,700.00	0.00	0.00	0.00	0.00
3.5.9	E	2.7.1	1.1 JEFATURA DE P	31,050.00	0.00	0.00	0.00	0.00
3.5.9	E	3.1.1	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
3.5.9	E	3.1.1	1.1 DIRECCION GEN	1,998.00	0.00	0.00	0.00	0.00
3.5.9	E	3.1.1	1.1 JEFATURA DEL I	35,000.00	0.00	0.00	3,157.00	3,157.00
3.5.9	E	3.2.1	1.1 DIR. DE RASTRO	62,100.00	0.00	0.00	10,980.00	10,980.00
3.6.1	E	1.3.1	1.1 PRESIDENCIA M	100,000.00	0.00	0.00	4,987.73	4,987.73
3.6.1	E	1.3.9	1.1 SECRETARIA AY	20,700.00	0.00	0.00	0.00	0.00
3.6.1	E	1.5.2	1.1 TESORERIA MUI	20,700.00	0.00	0.00	0.00	0.00
3.6.1	E	1.5.2	1.5 TESORERIA MUI	0.00	192,000.00	0.00	0.00	0.00
3.6.1	E	1.7.2	1.1 DIR. PROTECCIO	56,925.00	0.00	0.00	0.00	0.00
3.6.1	E	1.7.3	2.5 DIR. GRAL. PRO	15,000.00	0.00	0.00	0.00	0.00
3.6.1	E	1.8.3	1.1 DIRECCION GEN	4,742,000.00	0.00	-440,000.00	84,080.12	84,080.12
3.6.1	E	1.8.5	1.1 ARCHIVO MUNIC	2,588.00	0.00	0.00	0.00	0.00
3.6.1	E	1.8.5	1.1 DIRECCION GEN	200,000.00	0.00	0.00	0.00	0.00
3.6.1	E	2.1.5	1.1 DIRECCION GEN	35,000.00	0.00	0.00	0.00	0.00
3.6.1	E	2.2.1	1.1 DIR. GENERAL C	1,020,182.00	0.00	0.00	0.00	0.00
3.6.1	E	2.2.1	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00

3.6.1	E	2.2.1	1.5 DIR. GENERAL C	0.00	100,000.00	0.00	0.00	0.00
3.6.1	E	2.2.2	1.1 DIR. GRAL. DES/	28,286.00	1,000,000.00	0.00	0.00	0.00
3.6.1	E	2.2.6	1.1 DIR. GRAL. SER'	32,137.00	0.00	0.00	0.00	0.00
3.6.1	E	2.4.1	1.1 DIR. COM. MUNI	16,069.00	0.00	0.00	1,044.00	1,044.00
3.6.1	E	2.4.2	1.1 DIR GRAL CULTI	262,113.00	0.00	0.00	55,850.81	46,570.81
3.6.1	E	2.5.6	1.1 DIR. DE EDUCAC	3,312.00	0.00	0.00	0.00	0.00
3.6.1	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
3.6.1	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	0.00	0.00	0.00
3.6.1	E	3.7.1	1.1 DIR. DE TURISM	235,000.00	0.00	0.00	0.00	0.00
3.6.3	E	3.1.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
3.6.4	E	1.3.9	1.1 SECRETARIA AY	1,035.00	0.00	0.00	0.00	0.00
3.6.4	E	1.7.3	2.5 DIR. GRAL. PRO	5,000.00	0.00	0.00	0.00	0.00
3.6.5	E	1.8.3	1.1 DIRECCION GRA	0.00	5,800.00	0.00	0.00	0.00
3.6.5	E	3.7.1	1.1 DIR. DE TURISM	100,000.00	0.00	0.00	0.00	0.00
3.6.6	E	1.8.3	1.1 DIRECCION GEN	100,000.00	500,000.00	0.00	5,118.30	5,118.30
3.7.1	E	1.3.1	1.1 PRESIDENCIA M	113,850.00	0.00	0.00	0.00	0.00
3.7.1	E	1.3.1	1.5 PRESIDENCIA M	93,150.00	0.00	0.00	0.00	0.00
3.7.1	E	1.7.2	1.1 DIR. PROTECCIC	13,455.00	0.00	0.00	0.00	0.00
3.7.1	E	2.2.2	1.1 DIR. GRAL. DES/	16,070.00	0.00	0.00	0.00	0.00
3.7.1	E	3.1.1	1.1 DIRECCION GEN	108,940.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.1	1.1 PRESIDENCIA M	67,275.00	0.00	0.00	1,962.00	1,962.00
3.7.2	E	1.3.2	1.1 AYUNTAMIENTO	72,450.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.5	1.1 DIRECCION GEN	15,525.00	0.00	0.00	102.00	102.00
3.7.2	E	1.3.9	1.1 SECRETARIA AY	10,350.00	0.00	0.00	0.00	0.00
3.7.2	E	1.5.2	1.1 TESORERIA MUI	15,525.00	0.00	0.00	841.00	841.00
3.7.2	E	1.7.2	1.1 DIR. PROTECCIC	25,487.00	0.00	0.00	0.00	0.00
3.7.2	E	1.7.3	2.5 DIR. GRAL. PRO	53,562.00	0.00	0.00	0.00	0.00
3.7.2	E	1.8.5	1.1 DIRECCION DES	7,762.00	0.00	0.00	0.00	0.00
3.7.2	E	2.1.5	1.1 DIRECCION GEN	15,000.00	0.00	0.00	68.00	68.00
3.7.2	E	2.2.1	1.1 DIR. GENERAL C	10,712.00	0.00	0.00	0.00	0.00
3.7.2	E	2.2.2	1.1 DIR. GRAL. DES/	16,070.00	0.00	0.00	494.00	494.00
3.7.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.7.2	E	2.4.1	1.1 DIR. COM. MUNI	2,142.00	0.00	0.00	0.00	0.00
3.7.2	E	2.4.2	1.1 DIR GRAL CULTI	22,651.00	0.00	0.00	890.00	890.00
3.7.2	E	3.1.1	1.1 DIRECCION GEN	55,890.00	0.00	0.00	0.00	0.00
3.7.2	E	3.1.2	1.1 DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
3.7.2	E	3.7.1	1.1 DIR. DE TURISM	20,000.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.1	1.1 PRESIDENCIA M	150,000.00	0.00	0.00	3,106.00	3,106.00
3.7.5	E	1.3.1	1.5 PRESIDENCIA M	55,000.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.2	1.1 AYUNTAMIENTO	144,900.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.4	1.1 CONTRALORIA M	1,035.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.9	1.1 SECRETARIA AY	30,000.00	0.00	0.00	0.00	0.00
3.7.5	E	1.5.2	1.1 TESORERIA MUI	81,838.00	0.00	0.00	1,697.01	1,697.01
3.7.5	E	1.7.2	1.1 DIR. PROTECCIC	47,092.50	0.00	0.00	0.00	0.00
3.7.5	E	1.7.3	2.5 DIR. GRAL. PRO	53,562.00	0.00	0.00	0.00	0.00
3.7.5	E	1.8.3	1.1 DIRECCION GEN	3,105.00	0.00	0.00	0.00	0.00
3.7.5	E	1.8.3	1.1 DIRECCION GRA	9,105.00	0.00	0.00	0.00	0.00
3.7.5	E	1.8.5	1.1 DIRECCION GEN	7,498.00	0.00	0.00	0.00	0.00
3.7.5	E	1.8.5	1.1 DIRECCION DES	2,587.00	0.00	0.00	0.00	0.00
3.7.5	E	2.1.5	1.1 DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.1	1.1 DIR. GENERAL C	9,004.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.1	1.1 DIRECCION GEN	5,200.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.2	1.1 DIR. GRAL. DES/	12,855.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.2	1.1 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.6	1.1 DIR. GRAL. SER'	10,712.00	0.00	0.00	0.00	0.00
3.7.5	E	2.4.1	1.1 DIR. COM. MUNI	2,142.00	0.00	0.00	0.00	0.00
3.7.5	E	2.4.2	1.1 DIR GRAL CULTI	29,006.00	0.00	0.00	5,036.01	5,036.01
3.7.5	E	3.1.1	1.1 DIRECCION GEN	56,680.00	0.00	0.00	0.00	0.00
3.7.5	E	3.1.2	1.1 DIRECCION GEN	19,000.00	0.00	0.00	0.00	0.00
3.7.5	E	3.7.1	1.1 DIR. DE TURISM	31,000.00	0.00	0.00	0.00	0.00
3.7.6	E	1.3.1	1.1 PRESIDENCIA M	51,750.00	0.00	0.00	0.00	0.00
3.7.6	E	1.3.1	1.5 PRESIDENCIA M	55,000.00	0.00	0.00	0.00	0.00
3.7.6	E	1.7.2	1.1 DIR. PROTECCIC	25,875.00	0.00	0.00	0.00	0.00
3.7.6	E	2.2.2	1.1 DIR. GRAL. DES/	16,070.00	0.00	0.00	0.00	0.00
3.7.6	E	3.1.1	1.1 DIRECCION GEN	61,050.00	0.00	0.00	0.00	0.00
3.7.8	E	2.2.2	1.1 DIR. GRAL. DES/	9,105.00	0.00	0.00	0.00	0.00
3.7.9	E	1.3.1	1.1 PRESIDENCIA M	5,692.00	0.00	0.00	0.00	0.00
3.7.9	E	1.5.2	1.1 TESORERIA MUI	21,735.00	0.00	0.00	0.00	0.00
3.7.9	E	1.7.3	2.5 DIR. GRAL. PRO	5,356.00	0.00	0.00	0.00	0.00
3.7.9	E	3.1.1	1.1 DIRECCION GEN	32,292.00	0.00	0.00	0.00	0.00
3.8.1	E	1.3.1	1.1 PRESIDENCIA M	50,000.00	0.00	0.00	0.00	0.00
3.8.1	E	1.3.9	1.1 SECRETARIA AY	10,350.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.1	1.1 PRESIDENCIA M	1,000,000.00	0.00	0.00	155,949.63	155,949.63

3.8.2	E	1.3.1	1.5 PRESIDENCIA M	17,500.00	0.00	0.00	0.00	0.00
3.8.2	E	1.7.3	2.5 DIR. GRAL. PRO	100,000.00	0.00	0.00	0.00	0.00
3.8.2	E	1.8.3	1.1 DIRECCION GEN	31,050.00	0.00	0.00	0.00	0.00
3.8.2	E	1.8.5	1.1 DIRECCION GEN	31,065.00	0.00	0.00	0.00	0.00
3.8.2	E	1.8.5	1.1 DIRECCION DES	250,000.00	0.00	0.00	0.00	0.00
3.8.2	E	2.2.2	1.1 DIR. GRAL. DES	155,327.00	0.00	0.00	0.00	0.00
3.8.2	E	2.2.2	1.1 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.8.2	E	2.2.6	1.1 DIR. GRAL. SER'	300,000.00	0.00	-275,000.00	0.00	0.00
3.8.2	E	2.4.1	1.1 DIR. COM. MUNI	1,035,000.00	0.00	-100,000.00	11,039.67	11,039.67
3.8.2	E	2.4.2	1.1 DIR GRAL CULTI	1,500,000.00	0.00	0.00	507,652.47	503,261.87
3.8.2	E	2.5.6	1.1 DIR. DE EDUCAC	155,250.00	0.00	0.00	4,930.00	0.00
3.8.2	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
3.8.2	E	3.7.1	1.1 DIR. DE TURISM	500,000.00	0.00	0.00	127,680.00	127,680.00
3.8.3	E	1.3.1	1.1 PRESIDENCIA M	30,000.00	0.00	0.00	0.00	0.00
3.8.3	E	1.3.4	1.1 CONTRALORIA M	1,035.00	0.00	0.00	0.00	0.00
3.8.3	E	1.7.3	2.5 DIR. GRAL. PRO	21,424.00	0.00	0.00	0.00	0.00
3.8.4	E	2.4.2	1.1 DIR GRAL CULTI	13,926.00	0.00	0.00	0.00	0.00
3.8.5	E	1.3.1	1.1 PRESIDENCIA M	94,500.00	0.00	0.00	8,124.60	8,124.60
3.8.5	E	1.3.1	1.5 PRESIDENCIA M	50,000.00	0.00	0.00	0.00	0.00
3.8.5	E	1.3.9	1.1 SECRETARIA AY	11,385.00	0.00	0.00	0.00	0.00
3.8.5	E	1.7.3	2.5 DIR. GRAL. PRO	36,070.00	0.00	0.00	0.00	0.00
3.8.5	E	1.8.5	1.1 JEFATURA DE M	10,867.00	0.00	0.00	0.00	0.00
3.8.5	E	2.2.1	1.1 DIR. GENERAL C	5,356.00	0.00	0.00	0.00	0.00
3.8.5	E	3.1.1	1.1 DIRECCION GEN	62,100.00	0.00	0.00	0.00	0.00
3.8.5	E	3.7.1	1.1 DIR. DE TURISM	15,000.00	0.00	0.00	0.00	0.00
3.9.2	E	1.5.2	1.1 TESORERIA MUI	1,200,000.00	0.00	0.00	900.00	900.00
3.9.2	E	1.5.2	2.5 TESORERIA MUI	1,000,000.00	0.00	0.00	0.00	0.00
3.9.2	E	1.7.3	2.5 DIR. GRAL. PRO	50,000.00	0.00	0.00	0.00	0.00
3.9.4	E	1.3.5	1.1 DIRECCION GEN	3,534,525.00	0.00	0.00	0.00	0.00
3.9.4	E	1.5.2	1.1 TESORERIA MUI	155,250.00	0.00	0.00	476.63	476.63
3.9.5	E	1.5.2	1.1 TESORERIA MUI	2,070.00	0.00	0.00	0.00	0.00
3.9.6	E	1.3.1	1.1 PRESIDENCIA M	10,350.00	0.00	0.00	0.00	0.00
3.9.6	E	1.7.2	1.1 DIR. PROTECCIO	25,875.00	0.00	0.00	0.00	0.00
3.9.6	E	1.7.3	2.5 DIR. GRAL. PRO	30,000.00	0.00	0.00	0.00	0.00
3.9.6	E	2.2.1	1.1 DIR. GENERAL C	3,726.00	0.00	0.00	0.00	0.00
3.9.6	E	2.2.2	1.1 DIR. GRAL. DES	4,820.00	0.00	0.00	0.00	0.00
3.9.8	E	1.3.1	1.5 PRESIDENCIA M	169,465.85	0.00	0.00	24,524.82	24,524.82
3.9.8	E	1.3.2	1.5 AYUNTAMIENTO	253,109.25	0.00	0.00	41,224.52	41,224.52
3.9.8	E	1.3.4	1.5 CONTRALORIA M	70,532.60	0.00	0.00	10,065.05	10,065.05
3.9.8	E	1.3.5	1.5 JUZGADO ADMII	13,103.50	0.00	0.00	2,086.19	2,086.19
3.9.8	E	1.3.5	1.5 DIRECCION GEN	41,982.30	0.00	0.00	6,396.77	6,396.77
3.9.8	E	1.3.9	1.5 SECRETARIA AY	95,432.90	0.00	0.00	15,014.69	15,014.69
3.9.8	E	1.5.2	1.5 TESORERIA MUI	279,082.55	0.00	0.00	45,014.14	45,014.14
3.9.8	E	1.5.2	1.5 JEFATURA DE P	42,650.25	0.00	0.00	6,682.63	6,682.63
3.9.8	E	1.7.2	1.5 DIR. PROTECCIO	107,384.65	0.00	0.00	15,210.21	15,210.21
3.9.8	E	1.7.3	1.5 JUNTA LOCAL D	7,967.95	0.00	0.00	1,267.53	1,267.53
3.9.8	E	1.7.3	2.5 DIR. GRAL. PRO	1,482,876.49	0.00	0.00	139,636.98	139,636.98
3.9.8	E	1.8.1	1.5 DIRECCION DE C	44,435.10	0.00	0.00	6,332.44	6,332.44
3.9.8	E	1.8.3	1.5 DIRECCION GEN	88,074.50	0.00	0.00	13,032.16	13,032.16
3.9.8	E	1.8.3	1.5 DIRECCION GRA	75,430.90	0.00	0.00	11,081.35	11,081.35
3.9.8	E	1.8.3	1.5 DIR TECNOLOGI	0.00	0.00	0.00	0.00	0.00
3.9.8	E	1.8.5	1.1 DIRECCION DE T	22,265.00	0.00	0.00	2,734.86	2,734.86
3.9.8	E	1.8.5	1.1 DIRECCION GEN	473,277.25	0.00	0.00	71,391.94	71,391.94
3.9.8	E	1.8.5	1.5 ARCHIVO MUNIC	20,505.70	0.00	0.00	2,995.21	2,995.21
3.9.8	E	1.8.5	1.5 JEFATURA EVE	56,824.99	0.00	0.00	8,914.31	8,914.31
3.9.8	E	1.8.5	1.5 DIRECCION DE F	125,047.00	0.00	0.00	14,652.18	14,652.18
3.9.8	E	1.8.5	1.5 DEPTO. CENTR	9,245.45	0.00	0.00	1,447.44	1,447.44
3.9.8	E	1.8.5	1.5 JEFATURA DE A	11,132.50	0.00	0.00	1,501.26	1,501.26
3.9.8	E	1.8.5	1.5 JEFATURA DE M	233,413.95	0.00	0.00	38,264.88	38,264.88
3.9.8	E	1.8.5	1.5 JEFATURA DE T	42,330.43	0.00	0.00	5,762.15	5,762.15
3.9.8	E	1.8.5	1.5 OFICIALIA MAYC	0.00	0.00	0.00	0.00	0.00
3.9.8	E	1.8.5	1.5 JEFATURA DE C	13,121.75	0.00	0.00	2,080.43	2,080.43
3.9.8	E	1.8.5	1.5 DIRECCION DES	38,637.40	0.00	0.00	3,507.57	3,507.57
3.9.8	E	2.1.5	1.5 DIRECCION GEN	80,526.30	0.00	0.00	12,900.84	12,900.84
3.9.8	E	2.1.5	1.5 DIR MEDIO AMBI	0.00	0.00	0.00	0.00	0.00
3.9.8	E	2.2.1	1.5 DIR. GENERAL C	282,955.30	0.00	0.00	44,106.62	44,106.62
3.9.8	E	2.2.1	1.5 DIRECCION GEN	129,859.70	0.00	0.00	15,753.18	15,753.18
3.9.8	E	2.2.1	1.5 DIR GRAL ORDE	0.00	0.00	0.00	0.00	0.00
3.9.8	E	2.2.2	1.5 DIR. GRAL. DES	218,368.55	0.00	0.00	29,115.82	29,115.82
3.9.8	E	2.2.2	1.5 DIR GRAL BIENE	0.00	0.00	0.00	0.00	0.00
3.9.8	E	2.2.4	1.5 DIRECCION DE /	98,837.38	0.00	0.00	15,776.30	15,776.30
3.9.8	E	2.2.6	1.5 DIR. GRAL. SER'	143,482.75	0.00	0.00	22,468.00	22,468.00
3.9.8	E	2.2.6	1.5 DIRECCION DE S	176,987.55	0.00	0.00	25,620.35	25,620.35

3.9.8	E	2.2.6	1.5 DIRECCION DE F	203,573.82	0.00	0.00	29,242.45	29,242.45
3.9.8	E	2.4.1	1.5 DIR. COM. MUNI	127,937.44	0.00	0.00	17,691.10	17,691.10
3.9.8	E	2.4.1	1.5 JEFATURA DE E	36,408.40	0.00	0.00	5,592.14	5,592.14
3.9.8	E	2.4.2	1.5 DIR GRAL CULTI	141,678.40	0.00	0.00	18,387.40	18,387.40
3.9.8	E	2.5.6	1.5 DIR. DE EDUCAC	22,038.70	0.00	0.00	2,188.98	2,188.98
3.9.8	E	2.5.6	1.5 JEFATURA DE E	0.00	0.00	0.00	0.00	0.00
3.9.8	E	2.7.1	1.5 JEFATURA DE P	36,805.45	0.00	0.00	5,501.64	5,501.64
3.9.8	E	3.1.1	1.5 DIR. RECURSOS	0.00	0.00	0.00	0.00	0.00
3.9.8	E	3.1.1	1.5 DIRECCION GEN	93,921.80	0.00	0.00	11,453.90	11,453.90
3.9.8	E	3.1.1	1.5 DIRECCION GEN	56,177.15	0.00	0.00	8,242.37	8,242.37
3.9.8	E	3.1.1	1.5 JEFATURA DEL I	48,576.50	0.00	0.00	8,177.40	8,177.40
3.9.8	E	3.1.1	1.5 JEFATURA DE M	32,418.25	0.00	0.00	5,172.55	5,172.55
3.9.8	E	3.1.2	1.5 DIRECCION GEN	75,419.95	0.00	0.00	10,825.09	10,825.09
3.9.8	E	3.1.2	1.5 DIR RECURSOS	0.00	0.00	0.00	0.00	0.00
3.9.8	E	3.2.1	1.5 DIR. DE RASTRC	234,027.10	0.00	0.00	33,883.47	33,883.47
3.9.8	E	3.7.1	1.5 DIR. DE TURISM	31,360.80	0.00	0.00	3,852.69	3,852.69
4.1.5	E	2.2.2	1.1 DIR. GRAL. DES,	1,035,000.00	0.00	0.00	0.00	0.00
4.1.5	E	2.2.2	1.5 DIR. GENERAL C	0.00	1,681,739.46	0.00	420,434.88	420,434.88
4.2.3	E	1.3.8	1.5 INST MPAL PLA	3,000,000.00	0.00	0.00	0.00	0.00
4.2.3	E	2.6.8	1.1 DIF	10,934,104.52	0.00	0.00	0.00	0.00
4.2.3	E	2.6.8	1.5 DIF	35,544,386.00	0.00	0.00	10,289,963.93	10,289,963.93
4.2.3	E	2.6.8	1.5 INSADIS	4,884,908.17	0.00	0.00	1,200,000.00	1,200,000.00
4.2.3	E	2.7.1	1.5 INST MPAL DE S	4,657,500.00	0.00	0.00	1,214,375.00	1,214,375.00
4.3.1	E	2.2.2	1.1 DIR. GRAL. DES,	1,071,225.00	0.00	0.00	0.00	0.00
4.3.1	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
4.3.3	E	3.1.1	1.1 DIRECCION GEN	500,000.00	0.00	0.00	0.00	0.00
4.4.1	E	1.3.1	1.1 PRESIDENCIA M	1,883,700.00	0.00	0.00	290,096.26	290,096.26
4.4.1	E	1.3.1	1.5 PRESIDENCIA M	69,250.00	0.00	0.00	45,616.00	45,616.00
4.4.1	E	1.3.2	1.1 AYUNTAMIENTO	2,520,850.00	0.00	0.00	423,469.05	423,469.05
4.4.1	E	1.5.2	1.1 TESORERIA MUI	1,449,000.00	0.00	0.00	140,000.00	140,000.00
4.4.1	E	1.7.2	1.1 DIR. PROTECCIC	1,076,400.00	0.00	0.00	0.00	0.00
4.4.1	E	1.7.3	2.5 DIR. GRAL. PRO	300,000.00	0.00	0.00	0.00	0.00
4.4.1	E	2.2.1	2.5 DIR. GENERAL C	0.00	0.01	0.00	0.00	0.00
4.4.1	E	2.2.2	1.1 DIR. GRAL. DES,	4,200,000.00	0.00	-1,000,000.00	0.00	0.00
4.4.1	E	2.2.2	2.5 DIR. GRAL. DES,	5,500,000.00	0.00	0.00	0.00	0.00
4.4.1	E	2.4.1	1.1 DIR. COM. MUNI	264,184.00	0.00	0.00	13,149.99	8,699.99
4.4.1	E	2.4.2	1.1 DIR GRAL CULTI	120,000.00	0.00	0.00	0.00	0.00
4.4.1	E	3.7.1	1.1 DIR. DE TURISM	15,000.00	0.00	0.00	0.00	0.00
4.4.2	E	1.5.2	1.1 TESORERIA MUI	1,035,000.00	0.00	0.00	119,610.00	119,610.00
4.4.2	E	1.5.2	1.5 TESORERIA MUI	200,000.00	0.00	0.00	0.00	0.00
4.4.2	E	1.7.3	2.5 DIR. GRAL. PRO	1,800,000.00	0.00	0.00	0.00	0.00
4.4.2	E	1.8.5	1.1 DIRECCION GEN	724,500.00	0.00	0.00	0.00	0.00
4.4.2	E	2.2.2	1.5 DIR. GRAL. DES,	1,000,000.00	0.00	0.00	0.00	0.00
4.4.2	E	2.5.6	1.1 DIR. DE EDUCAC	838,350.00	0.00	0.00	0.00	0.00
4.4.5	E	1.3.1	1.1 PRESIDENCIA M	1,914,750.00	0.00	0.00	1,245,000.00	1,245,000.00
4.4.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	600,000.00	0.00	0.00	0.00
4.4.5	E	3.1.1	1.1 DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
4.4.5	E	3.1.2	1.1 DIRECCION GEN	23,600.00	0.00	0.00	2,000.00	2,000.00
4.4.8	E	1.7.2	1.1 DIR. PROTECCIC	1,550,016.00	0.00	0.00	80,968.00	80,968.00
4.4.8	E	2.2.2	1.1 DIR. GRAL. DES,	200,000.00	0.00	0.00	0.00	0.00
4.4.8	E	2.2.6	1.1 DIR. GRAL. SER'	50,000.00	0.00	0.00	0.00	0.00
5.1.1	E	1.3.4	1.1 CONTRALORIA M	20,205.00	0.00	0.00	0.00	0.00
5.1.1	E	1.3.5	1.1 JUZGADO ADMII	10,350.00	0.00	0.00	0.00	0.00
5.1.1	E	1.5.2	1.1 TESORERIA MUI	50,000.00	0.00	0.00	0.00	0.00
5.1.1	E	1.7.3	1.1 JUNTA LOCAL D	0.00	5,692.50	0.00	0.00	0.00
5.1.1	E	1.7.3	2.5 DIR. GRAL. PRO	30,000.00	0.00	0.00	0.00	0.00
5.1.1	E	1.8.1	1.1 DIRECCION DE C	25,875.00	0.00	0.00	0.00	0.00
5.1.1	E	1.8.5	1.1 DIRECCION GEN	200,000.00	0.00	0.00	0.00	0.00
5.1.1	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	0.00	0.00
5.1.1	E	1.8.5	1.1 JEFATURA DE C	5,175.00	0.00	0.00	0.00	0.00
5.1.1	E	1.8.5	1.1 DIRECCION DES	30,000.00	0.00	0.00	0.00	0.00
5.1.1	E	2.2.1	1.1 DIR. GENERAL C	26,780.00	0.00	0.00	0.00	0.00
5.1.1	E	2.2.2	1.1 DIR. GRAL. DES,	40,000.00	0.00	0.00	0.00	0.00
5.1.1	E	2.2.6	1.1 DIR. GRAL. SER'	25,875.00	0.00	0.00	0.00	0.00
5.1.1	E	2.7.1	1.1 JEFATURA DE P	20,700.00	0.00	0.00	0.00	0.00
5.1.1	E	3.1.1	1.1 DIRECCION GEN	51,750.00	0.00	0.00	0.00	0.00
5.1.1	E	3.1.1	1.1 JEFATURA DEL I	15,000.00	0.00	0.00	0.00	0.00
5.1.1	E	3.1.1	1.1 JEFATURA DE M	2,588.00	0.00	0.00	0.00	0.00
5.1.1	E	3.1.2	1.1 DIRECCION GEN	15,000.00	0.00	0.00	0.00	0.00
5.1.1	E	3.2.1	1.1 DIR. DE RASTRC	40,000.00	0.00	0.00	0.00	0.00
5.1.2	E	1.8.5	1.1 JEFATURA EVEP	20,000.00	0.00	0.00	0.00	0.00
5.1.5	E	1.3.4	1.1 CONTRALORIA M	30,000.00	0.00	0.00	0.00	0.00
5.1.5	E	1.3.5	1.1 JUZGADO ADMII	15,525.00	0.00	0.00	0.00	0.00

5.1.5	E	1.3.9	1.1 SECRETARIA AY	20,700.00	0.00	0.00	0.00	0.00
5.1.5	E	1.5.2	1.1 TESORERIA MUI	2,000,000.00	0.00	0.00	0.00	0.00
5.1.5	E	1.5.2	1.1 JEFATURA DE P	58,000.00	0.00	0.00	0.00	0.00
5.1.5	E	1.7.3	1.1 JUNTA LOCAL D	0.00	20,455.00	0.00	0.00	0.00
5.1.5	E	1.8.3	1.1 DIRECCION GEN	110,000.00	100,000.00	0.00	0.00	0.00
5.1.5	E	1.8.3	1.1 DIRECCION GRA	226,780.00	0.00	0.00	0.00	0.00
5.1.5	E	1.8.5	1.1 JEFATURA EVEN	20,000.00	0.00	0.00	0.00	0.00
5.1.5	E	1.8.5	1.1 DIRECCION DE F	20,000.00	0.00	0.00	0.00	0.00
5.1.5	E	1.8.5	1.1 DIRECCION GEN	500,000.00	0.00	0.00	0.00	0.00
5.1.5	E	1.8.5	1.1 JEFATURA DE A	14,490.00	0.00	0.00	0.00	0.00
5.1.5	E	1.8.5	1.1 JEFATURA DE C	10,350.00	0.00	0.00	0.00	0.00
5.1.5	E	1.8.5	1.1 DIRECCION DES	35,000.00	0.00	0.00	0.00	0.00
5.1.5	E	2.1.5	1.1 DIRECCION GEN	32,000.00	0.00	0.00	0.00	0.00
5.1.5	E	2.2.1	1.1 DIR. GENERAL C	135,172.00	25,057.42	-25,057.42	0.00	0.00
5.1.5	E	2.2.1	1.1 DIRECCION GEN	30,000.00	0.00	0.00	0.00	0.00
5.1.5	E	2.2.2	1.1 DIR. GRAL. DES	50,000.00	0.00	0.00	0.00	0.00
5.1.5	E	2.2.6	1.1 DIR. GRAL. SER	36,225.00	0.00	0.00	0.00	0.00
5.1.5	E	2.2.6	1.1 DIRECCION DE S	70,000.00	0.00	0.00	0.00	0.00
5.1.5	E	2.4.1	1.1 JEFATURA DE E	20,000.00	0.00	0.00	0.00	0.00
5.1.5	E	2.7.1	1.1 JEFATURA DE P	20,000.00	0.00	0.00	0.00	0.00
5.1.5	E	3.1.1	1.1 DIRECCION GEN	79,695.00	0.00	0.00	0.00	0.00
5.1.5	E	3.1.1	1.1 DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
5.1.5	E	3.1.1	1.1 JEFATURA DEL I	35,175.00	0.00	0.00	0.00	0.00
5.1.5	E	3.1.1	1.1 JEFATURA DE M	35,000.00	0.00	0.00	0.00	0.00
5.1.5	E	3.1.2	1.1 DIRECCION GEN	120,000.00	0.00	0.00	0.00	0.00
5.1.5	E	3.2.1	1.1 DIR. DE RASTRC	35,000.00	0.00	0.00	0.00	0.00
5.1.9	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	0.00	0.00	0.00
5.1.9	E	1.8.3	1.1 DIRECCION GRA	16,068.00	0.00	0.00	0.00	0.00
5.1.9	E	2.2.1	1.1 DIRECCION GEN	10,000.00	0.00	0.00	0.00	0.00
5.1.9	E	2.2.2	1.1 DIR. GRAL. DES	25,875.00	0.00	0.00	0.00	0.00
5.1.9	E	2.4.2	1.1 DIR GRAL CULTI	36,750.00	0.00	0.00	0.00	0.00
5.1.9	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	0.00	0.00	0.00
5.1.9	E	3.1.1	1.1 JEFATURA DE M	4,140.00	0.00	0.00	0.00	0.00
5.2.1	E	1.8.5	1.1 JEFATURA EVEN	50,000.00	0.00	0.00	0.00	0.00
5.2.1	E	2.1.5	1.1 DIRECCION GEN	20,000.00	0.00	0.00	0.00	0.00
5.2.1	E	2.2.1	1.1 DIR. GENERAL C	21,424.00	0.00	0.00	0.00	0.00
5.2.1	E	2.2.2	1.1 DIR. GRAL. DES	100,000.00	0.00	0.00	0.00	0.00
5.2.1	E	2.4.1	1.1 DIR. COM. MUNI	15,525.00	0.00	0.00	0.00	0.00
5.2.1	E	2.4.2	1.1 DIR GRAL CULTI	50,000.00	0.00	0.00	0.00	0.00
5.2.3	E	1.7.3	2.5 DIR. GRAL. PRO	20,000.00	0.00	0.00	0.00	0.00
5.2.3	E	1.8.3	1.1 DIRECCION GEN	100,000.00	90,000.00	0.00	0.00	0.00
5.2.3	E	2.2.1	1.1 DIRECCION GEN	12,000.00	0.00	0.00	0.00	0.00
5.2.9	E	3.1.1	1.1 DIRECCION GEN	10,764.00	0.00	0.00	0.00	0.00
5.3.1	E	2.1.5	1.1 DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
5.3.1	E	3.2.1	1.1 DIR. DE RASTRC	20,700.00	0.00	0.00	0.00	0.00
5.3.2	E	2.1.5	1.1 DIRECCION GEN	100,000.00	0.00	0.00	0.00	0.00
5.3.2	E	3.2.1	1.1 DIR. DE RASTRC	45,700.00	0.00	0.00	0.00	0.00
5.4.1	E	1.3.1	1.1 PRESIDENCIA M	500,000.00	0.00	0.00	0.00	0.00
5.4.1	E	1.7.3	2.5 DIR. GRAL. PRO	1,000,000.00	0.00	0.00	0.00	0.00
5.4.1	E	1.8.3	1.1 DIRECCION GEN	300,000.00	0.00	-300,000.00	0.00	0.00
5.4.1	E	1.8.5	1.1 DIRECCION DE F	1,552,500.00	0.00	0.00	0.00	0.00
5.4.1	E	1.8.5	1.1 DIRECCION GEN	1,000,000.00	0.00	0.00	0.00	0.00
5.4.1	E	2.1.5	1.1 DIRECCION GEN	252,503.00	0.00	0.00	0.00	0.00
5.4.1	E	2.2.1	1.1 DIR. GENERAL C	803,418.00	0.00	0.00	0.00	0.00
5.4.1	E	2.2.1	1.1 DIRECCION GEN	300,000.00	0.00	0.00	0.00	0.00
5.4.1	E	2.2.2	1.1 DIR. GRAL. DES	647,020.00	0.00	0.00	0.00	0.00
5.4.1	E	2.2.4	1.1 DIRECCION DE A	7,446,458.50	0.00	-25,000.00	0.00	0.00
5.4.1	E	2.2.4	2.5 DIRECCION DE A	3,000,000.00	0.00	0.00	0.00	0.00
5.4.1	E	2.2.6	1.1 DIRECCION DE S	1,000,000.00	0.00	0.00	0.00	0.00
5.4.1	E	2.2.6	2.5 DIRECCION DE F	0.00	1,300,000.00	0.00	0.00	0.00
5.4.1	E	2.4.1	1.1 DIR. COM. MUNI	500,000.00	0.00	0.00	0.00	0.00
5.4.1	E	2.7.1	1.1 JEFATURA DE P	350,000.00	0.00	0.00	0.00	0.00
5.4.1	E	3.1.1	1.1 DIRECCION GEN	250,000.00	0.00	0.00	0.00	0.00
5.4.1	E	3.1.1	1.1 DIRECCION GEN	1,000,000.00	0.00	0.00	0.00	0.00
5.4.1	E	3.1.1	1.5 DIRECCION GEN	0.00	1,360,000.00	0.00	0.00	0.00
5.4.1	E	3.2.1	1.1 DIR. DE RASTRC	500,000.00	0.00	0.00	0.00	0.00
5.4.2	E	3.2.1	1.1 DIR. DE RASTRC	500,000.00	0.00	0.00	0.00	0.00
5.5.1	E	1.7.3	2.5 DIR. GRAL. PRO	1,000,000.00	0.00	0.00	0.00	0.00
5.6.2	E	2.2.6	1.1 DIRECCION DE S	30,000.00	0.00	0.00	0.00	0.00
5.6.2	E	2.4.1	1.1 JEFATURA DE E	28,980.00	0.00	0.00	0.00	0.00
5.6.2	E	3.1.1	1.1 JEFATURA DEL I	10,350.00	0.00	0.00	0.00	0.00
5.6.2	E	3.2.1	1.1 DIR. DE RASTRC	50,000.00	0.00	0.00	0.00	0.00
5.6.3	E	2.2.1	1.1 DIR. GENERAL C	608,062.00	0.00	0.00	0.00	0.00

5.6.4	E	1.3.9	1.1 SECRETARIA AY	15,525.00	0.00	0.00	0.00	0.00
5.6.4	E	1.3.9	1.5 SECRETARIA AY	0.00	20,000.00	0.00	0.00	0.00
5.6.4	E	1.7.3	2.5 DIR. GRAL. PRO	30,000.00	0.00	0.00	0.00	0.00
5.6.4	E	1.8.3	1.1 DIRECCION GEN	25,000.00	0.00	0.00	0.00	0.00
5.6.4	E	1.8.3	1.1 DIRECCION GRA	37,493.00	0.00	0.00	0.00	0.00
5.6.5	E	1.3.1	1.1 PRESIDENCIA M	3,625.00	0.00	0.00	0.00	0.00
5.6.5	E	1.7.3	2.5 DIR. GRAL. PRO	150,000.00	0.00	0.00	0.00	0.00
5.6.5	E	2.2.1	1.1 DIR. GENERAL C	2,587.00	0.00	0.00	0.00	0.00
5.6.5	E	3.1.1	1.1 JEFATURA DEL I	10,000.00	0.00	0.00	0.00	0.00
5.6.6	E	1.8.3	1.1 DIRECCION GRA	600,000.00	0.00	0.00	0.00	0.00
5.6.6	E	2.2.1	1.1 DIR. GENERAL C	10,000.00	0.00	0.00	0.00	0.00
5.6.7	E	1.8.5	1.1 JEFATURA EVEN	58,918.00	0.00	0.00	0.00	0.00
5.6.7	E	1.8.5	1.1 JEFATURA DE T	113,850.00	0.00	0.00	0.00	0.00
5.6.7	E	2.2.4	1.1 DIRECCION DE A	0.00	25,000.00	0.00	0.00	0.00
5.6.7	E	2.2.6	1.1 DIR. GRAL. SER'	20,700.00	0.00	0.00	0.00	0.00
5.6.7	E	2.2.6	1.1 DIRECCION DE F	152,145.00	0.00	0.00	0.00	0.00
5.6.7	E	2.4.1	1.1 DIR. COM. MUNI	31,050.00	0.00	0.00	0.00	0.00
5.6.7	E	2.4.1	1.1 JEFATURA DE E	58,995.00	0.00	0.00	14,964.00	14,964.00
5.6.7	E	2.7.1	1.1 JEFATURA DE P	36,225.00	0.00	0.00	0.00	0.00
5.6.7	E	3.1.1	1.1 JEFATURA DEL I	20,700.00	0.00	0.00	0.00	0.00
5.6.7	E	3.2.1	1.1 DIR. DE RASTRO	500,000.00	0.00	0.00	0.00	0.00
5.6.9	E	1.8.5	1.1 DIRECCION GEN	1,000,000.00	0.00	0.00	0.00	0.00
5.6.9	E	1.8.5	1.5 JEFATURA DE T	0.00	230,300.00	0.00	0.00	0.00
5.6.9	E	2.1.5	1.1 DIRECCION GEN	50,000.00	0.00	0.00	0.00	0.00
5.6.9	E	2.2.1	1.1 DIR. GENERAL C	39,635.00	38,298.00	-38,298.00	0.00	0.00
5.6.9	E	2.2.6	1.1 DIR. GRAL. SER'	155,250.00	0.00	0.00	0.00	0.00
5.6.9	E	2.7.1	1.1 JEFATURA DE P	51,750.00	0.00	0.00	0.00	0.00
5.8.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	35,000,000.00	0.00	0.00	0.00
5.8.1	E	2.2.1	1.1 DIRECCION GEN	1,000,000.00	0.00	0.00	0.00	0.00
5.9.1	E	1.8.1	2.5 DIRECCION DE C	3,000.00	0.00	0.00	0.00	0.00
5.9.1	E	1.8.3	1.1 DIRECCION GEN	50,000.00	50,000.00	0.00	30,000.00	30,000.00
5.9.1	E	1.8.3	1.1 DIRECCION GRA	207,000.00	0.00	0.00	0.00	0.00
5.9.1	E	2.2.1	1.1 DIR. GENERAL C	300,000.00	0.00	0.00	0.00	0.00
5.9.7	E	2.2.1	1.1 DIR. GENERAL C	51,750.00	0.00	0.00	0.00	0.00
6.1.1	K	2.2.2	2.5 DIR. GENERAL C	0.00	10,383,570.16	0.00	9,794,544.11	9,794,544.11
6.1.1	K	2.2.2	2.6 DIR. GENERAL C	0.00	73.04	0.00	0.00	0.00
6.1.4	E	2.2.1	1.1 DIR. GENERAL C	1,000,000.00	0.00	0.00	0.00	0.00
6.1.4	E	2.2.1	1.5 DIR. GENERAL C	0.00	1,200,000.00	0.00	0.00	0.00
6.1.4	E	2.2.1	2.5 DIR. GENERAL C	65,368,490.00	26,633.50	-1,877,641.06	0.00	0.00
6.1.4	K	2.2.1	1.5 DIR. GENERAL C	0.00	2,473.00	0.00	0.00	0.00
6.1.4	K	2.2.1	2.5 DIR. GENERAL C	0.00	15,801,568.61	-1,945,267.49	12,035,934.32	12,035,934.32
6.1.4	K	2.2.1	2.6 DIR. GENERAL C	0.00	1,604,621.98	0.00	1,131,419.65	1,131,419.65
6.1.4	K	2.2.3	2.5 DIR. GENERAL C	0.00	4,851,126.92	0.00	3,916,497.60	3,916,497.60
6.1.4	K	2.2.3	2.6 DIR. GENERAL C	0.00	3,679,516.95	0.00	2,726,238.10	2,726,238.10
6.1.4	K	2.2.4	2.5 DIR. GENERAL C	0.00	2,551,607.76	0.00	2,232,108.33	2,232,108.33
6.1.4	K	2.2.4	2.6 DIR. GENERAL C	0.00	274,715.77	0.00	172,366.24	172,366.24
6.1.6	K	2.1.4	2.6 DIR. GENERAL C	0.00	728,798.71	0.00	0.00	0.00
6.2.4	K	2.2.1	2.5 DIR. GENERAL C	0.00	953,631.20	0.00	940,065.73	940,065.73
6.3.1	E	2.2.6	1.1 DIRECCION DE S	200,000.00	0.00	0.00	0.00	0.00
7.9.1	E	1.7.2	1.1 DIR. PROTECCIO	2,794,500.00	0.00	0.00	0.00	0.00
7.9.1	E	2.2.6	1.1 DIRECCION DE S	1,000,000.00	0.00	0.00	0.00	0.00
7.9.9	E	1.5.2	1.1 TESORERIA MUI	4,586,445.44	17,232,384.24	0.00	0.00	0.00
7.9.9	E	1.5.2	1.5 TESORERIA MUI	0.00	123,452,893.26	-47,598,039.46	0.00	0.00
7.9.9	E	1.5.2	2.5 TESORERIA MUI	17,310,012.86	16,486,057.83	-17,465,000.00	0.00	0.00
7.9.9	E	2.2.1	2.5 DIR. GENERAL C	4,761,803.06	0.00	0.00	0.00	0.00
9.1.1	E	1.5.2	2.5 TESORERIA MUI	9,500,000.00	0.00	0.00	2,346,444.00	2,346,444.00
9.2.1	E	1.5.2	2.5 TESORERIA MUI	6,120,000.00	0.00	0.00	1,421,738.69	1,421,738.69

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.