

Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto(Capítulo y Concepto)
Del 1 de Enero AL 30 DE SEPTIEMBRE DEL 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------|--------------------------------|----------------|----------------|----------------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Personales | 369,190,447.99 | 3,500,000.00 | 372,690,447.99 | 216,181,959.23 | 216,187,789.27 | 156,508,488.74 |
| Remuneraciones al Personal de Carácter Permanente | 205,475,675.60 | 654,733.00 | 206,130,408.60 | 129,086,577.23 | 129,092,370.25 | 77,043,831.37 |
| Remuneraciones al Personal de Carácter Transitorio | 4,898,000.00 | 450,000.00 | 5,348,000.00 | 3,532,984.03 | 3,532,984.03 | 1,815,015.97 |
| Remuneraciones Adicionales y Especiales | 40,996,199.40 | 4,936,346.01 | 45,932,545.41 | 27,022,489.39 | 27,022,526.41 | 18,910,056.02 |
| Seguridad Social | 79,553,341.54 | 0.00 | 79,553,341.54 | 40,075,245.05 | 40,075,245.05 | 39,478,096.49 |
| Otras Prestaciones Sociales y Económicas | 28,682,231.45 | 6,000,267.00 | 34,682,498.45 | 16,464,663.53 | 16,464,663.53 | 18,217,834.92 |
| Previsiones | 9,585,000.00 | -8,541,346.01 | 1,043,653.99 | 0.00 | 0.00 | 1,043,653.99 |
| Pago de Estimulos a Servidores Públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (|
| Materiales Y Suministros | 66,191,435.92 | 6,191,887.87 | 72,383,323.79 | 51,250,136.14 | 33,995,654.03 | 21,133,187.76 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 9,401,832.50 | -983,604.42 | 8,418,228.08 | 3,318,606.80 | 2,253,999.40 | 5,099,621.68 |
| Alimentos y Utensilios | 2,204,302.50 | 904,000.00 | 3,108,302.50 | 2,141,112.13 | 1,875,018.32 | 967,190.18 |
| Materias Primas y Materiales de Producción y Comercialización | 53,042.50 | 3,000.00 | 56,042.50 | 5,345.46 | 1,641.58 | 50,696.92 |
| Materiales y Artículos de Construcción y de Reparación | 22,459,547.42 | -4,872,316.82 | 17,587,230.60 | 11,235,462.85 | 8,678,042.03 | 6,351,767.57 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 769,319.50 | 113,298.00 | 882,617.50 | 277,323.36 | 220,502.79 | 605,294.71 |
| Combustibles, Lubricantes y Aditivos | 16,055,444.00 | 8,215,000.00 | 24,270,444.00 | 22,791,126.68 | 13,769,866.83 | 1,479,317.17 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 10,287,691.50 | 1,711,044.53 | 11,998,736.03 | 7,216,096.62 | 3,928,357.34 | 4,782,638.69 |
| Materiales y Suministros Para Seguridad | 1,000,000.00 | 75,000.00 | 1,075,000.00 | 713,956.80 | 713,956.80 | 361,043.20 |
| Herramientas, Refacciones y Accesorios Menores | 3,960,256.00 | 1,026,466.58 | 4,986,722.58 | 3,551,105.44 | 2,554,268.94 | 1,435,617.64 |
| Personales Generales | 147,940,347.64 | 59,731,056.41 | 207,671,404.05 | 119,858,751.21 | 93,716,608.84 | 87,812,652.21 |
| Servicios Básicos | 29,820,610.08 | 1,456,744.42 | 31,277,354.50 | 10,534,813.40 | 6,989,346.74 | 20,742,541.10 |
| Servicios de Arrendamiento | 36,671,927.58 | 12,388,399.96 | 49,060,327.54 | 32,317,469.07 | 24,076,707.47 | 16,742,858.07 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 28,419,103.16 | 37,327,748.56 | 65,746,851.72 | 37,929,334.77 | 34,362,170.56 | 27,817,516.21 |
| Servicios Financieros, Bancarios y Comerciales | 5,001,900.00 | -210,000.00 | 4,791,900.00 | 4,109,833.99 | 4,109,837.97 | 682,062.03 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 13,507,300.50 | 3,650,017.94 | 17,157,318.44 | 12,133,937.09 | 10,222,026.92 | 5,023,381.52 |
| Servicios de Comunicación Social y Publicidad. | 7,099,915.00 | 2,457,500.00 | 9,557,415.00 | 4,968,132.41 | 3,806,491.25 | 4,589,283.75 |
| Servicios de Traslado y Viáticos | 1,469,690.00 | -36,454.47 | 1,433,235.53 | 209,741.63 | 209,741.63 | 1,223,493.90 |
| Servicios Oficiales | 9,008,495.00 | -1,117,900.00 | 7,890,595.00 | 2,722,395.67 | 2,303,684.76 | 5,168,190.24 |
| Otros Servicios Generales | 16,941,406.32 | 3,815,000.00 | 20,756,406.32 | 14,933,093.18 | 7,636,601.54 | 5,823,311.84 |
| Transferencias, Asignaciones, Subsidios Y Otras Ayudas | 95,692,867.76 | 16,807,448.49 | 112,500,316.25 | 86,779,706.27 | 69,591,701.24 | 25,720,605.01 |
| Transferencias Internas y Asignaciones al Sector Público | 1,035,000.00 | 889,191.90 | 1,924,191.90 | 0.00 | 0.00 | 1,924,191.90 |
| Transferencias al Resto del Sector Público | 60,830,998.46 | -640,245.86 | 60,190,752.60 | 45,206,466.07 | 33,371,315.83 | 14,984,286.77 |
| Subsidios y Subvenciones | 3,035,000.00 | 352,424.09 | 3,387,424.09 | 2,692,696.30 | 2,692,696.30 | 694,727.79 |
| Ayudas Sociales | 30,791,869.30 | 16,206,078.36 | 46,997,947.66 | 38,880,543.90 | 33,527,689.11 | 8,117,408.55 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (|
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (|
| Transferencias a la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (|
| Donativos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (|
| Transferencias al Exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (|
| Bienes Muebles, Inmuebles E Intangibles | 18,168,792.00 | -1,537,221.14 | 16,631,570.86 | 6,661,896.07 | 3,822,038.90 | 9,969,674.96 |
| Mobiliario y Equipo de Administración | 1,650,370.00 | 3,053,714.54 | 4,704,084.54 | 1,949,212.42 | 1,742,359.96 | 2,754,872.58 |

| | | | | | | |
|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Mobiliario y Equipo Educacional y Recreativo | 230,370.00 | 5,500.00 | 235,870.00 | 14,450.00 | 3,950.00 | 221,420.00 |
| Equipo e Instrumental Médico y de Laboratorio | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| Vehículos y Equipo de Transporte | 10,026,882.00 | -5,419,600.00 | 4,607,282.00 | 4,169,700.00 | 1,619,300.00 | 437,582.00 |
| Equipo de Defensa y Seguridad | 1,000,000.00 | -482,500.00 | 517,500.00 | 0.00 | 0.00 | 517,500.00 |
| Maquinaria, Otros Equipos y Herramientas | 2,990,170.00 | -645,285.68 | 2,344,884.32 | 197,938.71 | 125,834.00 | 2,146,946.03 |
| Activos Biológicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bienes Inmuebles | 1,000,000.00 | 2,201,000.00 | 3,201,000.00 | 0.00 | 0.00 | 3,201,000.00 |
| Activos Intangibles | 1,121,000.00 | -250,050.00 | 870,950.00 | 330,594.94 | 330,594.94 | 540,350.00 |
| Inversión Pública | 71,000,000.00 | 140,887,060.23 | 211,887,060.23 | 130,240,139.16 | 129,774,661.20 | 81,646,921.07 |
| Obra Pública en Bienes de Dominio Público | 71,000,000.00 | 133,749,482.46 | 204,749,482.46 | 124,119,920.30 | 123,654,442.34 | 80,629,562.16 |
| Obra Pública en Bienes Propios | 0.00 | 7,137,577.77 | 7,137,577.77 | 6,120,218.86 | 6,120,218.86 | 1,017,358.61 |
| Proyectos Productivos y Acciones de Fomento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversiones Financieras Y Otras Provisiones | 9,029,070.53 | -2,656,932.48 | 6,372,138.05 | 0.00 | 0.00 | 6,372,138.05 |
| Inversiones Para el Fomento de Actividades Productivas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Acciones y Participaciones de Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Compra de Títulos y Valores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Concesión de Préstamos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Inversiones Financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 9,029,070.53 | -2,656,932.48 | 6,372,138.05 | 0.00 | 0.00 | 6,372,138.05 |
| Participaciones Y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 25,600,000.00 | -5,400,000.00 | 20,200,000.00 | 6,503,249.16 | 6,503,249.16 | 13,696,750.84 |
| Amortización de la Deuda Pública | 13,700,000.00 | -4,100,000.00 | 9,600,000.00 | 2,683,568.12 | 2,683,568.12 | 6,916,431.88 |
| Intereses de la Deuda Pública | 11,900,000.00 | -1,300,000.00 | 10,600,000.00 | 3,819,681.04 | 3,819,681.04 | 6,780,318.96 |
| Comisiones de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gastos de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Costo por Coberturas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 802,812,961.84 | 217,523,299.38 | 1,020,336,261.22 | 617,475,837.24 | 553,591,702.64 | 402,860,424.58 |

CP. HUMBERTO RAZO ARTEAGA
TESORERO MUNICIPAL

LIC. MARIA BEATRIZ HERNANDEZ CRUZ
PRESIDENTE MUNICIPAL

Gobierno Municipal 2018-2021
SALAMANCA
FIRMES EN LA VERDAD
PRESIDENCIA MUNICIPAL

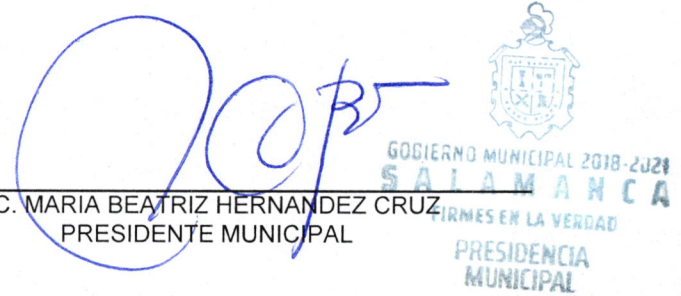
Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (Por Tipo de Gasto)
Del 1 de Enero AL 30 DE SEPTIEMBRE DEL 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 695,009,169.84 | 82,484,268.39 | 777,493,438.23 | 477,890,233.89 | 417,311,434.42 | 299,603,204.34 |
| Gasto de Capital | 94,103,792.00 | 139,139,030.99 | 233,242,822.99 | 136,902,035.23 | 133,596,700.10 | 96,340,787.76 |
| Amortización de la Deuda y Disminución de Pasivos | 13,700,000.00 | -4,100,000.00 | 9,600,000.00 | 2,683,568.12 | 2,683,568.12 | 6,916,431.88 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 802,812,961.84 | 217,523,299.38 | 1,020,336,261.22 | 617,475,837.24 | 553,591,702.64 | 402,860,423.98 |

CP. HUMBERTO RAZO ARTEAGA
 TESORERO MUNICIPAL



LIC. MARIA BEATRIZ HERNANDEZ CRUZ
 PRESIDENTE MUNICIPAL



Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero AL 30 DE SEPTIEMBRE DEL 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------|--------------------------------|----------------|----------------|----------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| DIF | 45,152,598.46 | -440,245.86 | 44,712,352.60 | 37,759,716.07 | 25,924,565.83 | 6,952,636.53 |
| INSADIS | 4,820,900.00 | 0.00 | 4,820,900.00 | 3,618,000.00 | 3,618,000.00 | 1,202,900.00 |
| INST MPAL PLANEACION DEL MPIO SALAMANCA | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 |
| INST MPAL DE SALAMANCA DE LA MUJER | 4,657,500.00 | 0.00 | 4,657,500.00 | 3,828,750.00 | 3,828,750.00 | 828,750.00 |
| AYUNTAMIENTO | 15,344,625.82 | -78,082.05 | 15,266,543.77 | 9,549,916.50 | 9,426,263.79 | 5,716,627.27 |
| PRESIDENCIA MUNICIPAL | 23,407,652.29 | 1,003,959.40 | 24,411,611.69 | 13,244,524.53 | 12,659,384.71 | 11,167,087.16 |
| SECRETARIA AYUNTAMIENTO | 6,341,343.29 | 675,044.81 | 7,016,388.10 | 4,477,216.66 | 3,841,428.45 | 2,539,171.44 |
| JUZGADO ADMINISTRATIVO MUNICIPAL | 970,723.56 | -19,000.00 | 951,723.56 | 578,910.23 | 575,407.03 | 372,813.33 |
| ARCHIVO MUNICIPAL | 1,478,812.06 | -131,463.60 | 1,347,348.46 | 766,874.40 | 749,939.20 | 580,474.06 |
| JUNTA LOCAL DE RECLUTAMIENTO | 537,809.75 | 2,006.55 | 539,816.30 | 337,862.83 | 337,538.03 | 201,953.47 |
| DIRECCION DE TRANSPORTES | 1,455,595.47 | 0.00 | 1,455,595.47 | 939,109.80 | 939,109.80 | 516,485.67 |
| DIR. PROTECCION CIVIL | 12,450,895.51 | 9,991,976.13 | 22,442,871.64 | 14,705,774.63 | 11,248,354.06 | 7,737,097.01 |
| DIR. GRAL. PROG. SEGURIDAD PUBLICA | 90,360,669.63 | 18,353,391.83 | 108,714,061.46 | 59,135,509.60 | 57,175,111.36 | 49,578,551.86 |
| JEFATURA EVENTOS ESPECIALES | 4,245,132.62 | 10,000.00 | 4,255,132.62 | 2,489,564.76 | 2,456,337.93 | 1,765,567.86 |
| DIRECCION GENERAL DE COMUNICACIÓN SOCIAL | 11,191,581.42 | -127,684.74 | 11,063,896.68 | 6,161,697.38 | 5,027,040.36 | 4,902,199.30 |
| DIRECCION DE FISCALIZACION Y CONTROL | 9,361,010.54 | -1,681,076.41 | 7,679,934.13 | 4,743,467.61 | 4,706,247.13 | 2,936,466.52 |
| DIRECCION GENERAL DE MOVILIDAD | 40,346,403.00 | 2,637,000.00 | 42,983,403.00 | 25,066,301.76 | 24,363,992.31 | 17,917,101.24 |
| DIRECCION GENERAL DE ASUNTOS JURIDICOS | 3,744,191.12 | 4,392,006.55 | 8,136,197.67 | 5,647,671.03 | 5,306,365.71 | 2,488,526.64 |
| TESORERIA MUNICIPAL | 85,668,557.33 | -5,625,463.52 | 80,043,093.81 | 34,390,473.25 | 25,031,052.61 | 45,652,620.56 |
| CONTRALORIA MUNICIPAL | 4,464,076.11 | 6,910.48 | 4,470,986.59 | 2,726,399.28 | 2,709,494.25 | 1,744,587.31 |
| DIR. GRAL. DESARROLLO SOCIAL Y HUMANO | 37,944,504.93 | 1,989,893.99 | 39,934,398.92 | 33,412,087.70 | 29,990,828.08 | 6,522,311.22 |
| DEPTO. CENTRO CIVICO | 827,157.47 | -73,586.21 | 753,571.26 | 460,905.67 | 435,727.95 | 292,665.59 |
| JEFATURA DE PREDIAL | 2,663,747.04 | 70,389.91 | 2,734,136.95 | 1,516,894.34 | 1,506,686.55 | 1,217,242.61 |
| JEFATURA DE ALMACEN | 1,100,980.80 | -38,654.39 | 1,062,326.41 | 561,008.89 | 534,815.35 | 501,317.52 |
| DIR. GENERAL OBRA PUBLICA | 101,429,033.83 | 158,169,095.48 | 259,598,129.31 | 157,296,637.30 | 154,580,668.65 | 102,301,492.01 |
| JEFATURA DE MANTENIMIENTO GENERAL | 15,517,727.27 | -20,308.19 | 15,497,419.08 | 9,750,245.59 | 9,698,071.36 | 5,747,173.49 |
| DIR. DE EDUCACION | 2,314,461.11 | 20,870.29 | 2,335,331.40 | 1,397,278.81 | 1,384,842.81 | 938,052.59 |
| DIR. COM. MUNICIPAL DEPORTE | 10,691,347.55 | 223,157.27 | 10,914,504.82 | 7,556,340.32 | 7,029,363.70 | 3,358,164.50 |
| DIR. DE TURISMO | 3,695,653.41 | 0.00 | 3,695,653.41 | 1,273,324.80 | 1,269,067.16 | 2,422,328.61 |
| DIR. DE RASTRO | 16,877,372.70 | -23,625.88 | 16,853,746.82 | 10,440,048.51 | 9,411,100.31 | 6,413,698.31 |
| JEFATURA DE TALLER MUNICIPAL | 3,304,765.39 | -86,577.02 | 3,218,188.37 | 1,898,300.14 | 1,879,589.80 | 1,319,888.23 |
| JEFATURA DE ECOPARQUE | 3,420,654.02 | -531,173.11 | 2,889,480.91 | 1,509,062.45 | 1,466,654.81 | 1,380,418.46 |
| DIR. GRAL. SERVICIOS MUNICIPALES | 17,908,109.98 | -3,731,220.94 | 14,176,889.04 | 7,247,127.54 | 7,082,795.30 | 6,929,761.50 |
| DIRECCION GENERAL DE RECURSOS HUMANOS | 33,907,918.68 | 10,160,093.32 | 44,068,012.00 | 19,100,239.05 | 15,883,898.99 | 24,967,772.95 |
| DIRECCION GRAL TECNOLOGIAS DE INFORMACION | 12,809,270.82 | -56,000.00 | 12,753,270.82 | 8,618,302.97 | 7,545,232.03 | 4,134,967.85 |
| DIRECCION GENERAL DESARROLLO ECONOMICO | 9,306,180.26 | 45,425.47 | 9,351,605.73 | 6,926,807.19 | 6,598,837.07 | 2,424,798.54 |
| DIRECCION GENERAL DE RECURSOS MATERIALES | 20,811,309.81 | -2,382,202.75 | 18,429,107.06 | 14,527,710.31 | 12,339,346.60 | 3,901,396.75 |
| DIRECCION DE CATASTRO E IMPUESTO PREDIAL | 5,345,812.65 | 28,536.76 | 5,374,349.41 | 2,054,872.43 | 2,031,011.32 | 3,319,476.98 |
| DIRECCION GENERAL ORDENAMIENTO TERRITORIO | 9,490,412.38 | 4,564,693.11 | 14,055,105.49 | 4,051,697.24 | 3,887,225.43 | 10,003,408.25 |
| DIRECCION GENERAL DE MEDIO AMBIENTE | 6,279,123.01 | 926,272.08 | 7,205,395.09 | 3,846,197.67 | 3,828,171.16 | 3,359,197.42 |
| DIR GRAL CULTURA EDUCACION DEP Y TURISMO | 13,716,606.82 | -1,642,552.13 | 12,074,054.69 | 7,735,230.45 | 7,195,174.95 | 4,338,824.24 |
| JEFATURA DE CONTROL VEHICULAR | 15,617,431.19 | 9,048,995.09 | 24,666,426.28 | 22,895,710.99 | 13,957,938.12 | 1,770,715.29 |
| DIRECCION DE SERVICIO LIMPIA | 43,048,064.92 | 12,148,845.64 | 55,196,910.56 | 36,155,942.73 | 28,966,432.46 | 19,040,967.83 |
| DIRECCION DE PARQUES Y JARDINES | 12,687,269.76 | 185,910.84 | 12,873,180.60 | 8,061,882.72 | 7,973,615.90 | 4,811,297.88 |
| JEFATURA DEL MERCADO TOMASA ESTEVES | 3,309,502.05 | -30,000.00 | 3,279,502.05 | 2,129,497.82 | 2,081,702.66 | 1,150,004.23 |
| DIRECCION DE ALUMBRADO PUBLICO | 19,132,198.45 | 56,497.26 | 19,188,695.71 | 12,821,973.86 | 11,149,163.67 | 6,366,721.85 |
| JEFATURA DE MERCADO BARAHONA | 2,359,792.81 | -98,025.00 | 2,261,767.81 | 1,348,610.11 | 1,320,243.22 | 913,157.70 |
| JEFATURA DE PANTEONES | 2,995,483.04 | -136,861.00 | 2,858,622.04 | 1,536,359.58 | 1,501,434.69 | 1,322,262.46 |
| DIRECCION DESARROLLO INSTITUCIONAL | 2,300,991.71 | -233,870.08 | 2,067,121.63 | 1,177,799.74 | 1,137,679.98 | 889,321.89 |

| | | | | | | |
|-----------------|----------------|----------------|------------------|----------------|----------------|----------------|
| Total del Gasto | 802,812,961.84 | 217,523,299.38 | 1,020,336,261.22 | 617,475,837.24 | 553,591,702.64 | 402,860,423.98 |
|-----------------|----------------|----------------|------------------|----------------|----------------|----------------|

Gobierno (Federal/Estatal/Municipal) de Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero AL 30 DE SEPTIEMBRE DEL 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------|-------------|--------------------------------|---------------|-------------|-------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Órganos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero AL 30 DE SEPTIEMBRE DEL 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------|--------------------------------|---------------|-------------|-------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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SALAMANCA
 FIRMES EN LA VERDAD
 PRESIDENCIA MUNICIPAL

Municipio de Salamanca, Guanajuato.
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero AL 30 DE SEPTIEMBRE DEL 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 376,856,963.86 | 38,048,451.30 | 414,905,415.16 | 233,895,315.01 | 205,279,819.19 | 181,010,100.15 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación de la Política de Gobierno | 60,272,612.19 | 5,980,839.19 | 66,253,451.38 | 36,224,638.23 | 34,518,343.94 | 30,028,813.15 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 88,332,304.37 | -5,555,073.61 | 82,777,230.76 | 35,907,367.59 | 26,537,739.16 | 46,869,863.17 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 103,349,374.89 | 28,346,057.68 | 131,695,432.57 | 74,179,147.06 | 68,761,003.45 | 57,516,285.51 |
| Otros Servicios Generales | 124,902,672.41 | 9,276,628.04 | 134,179,300.45 | 87,584,162.13 | 75,462,732.64 | 46,595,138.32 |
| Desarrollo Social | 335,688,268.26 | 171,808,749.62 | 507,497,017.88 | 327,834,284.44 | 299,407,687.44 | 179,662,733.44 |
| Protección Ambiental | 6,279,123.01 | 4,547,626.73 | 10,826,749.74 | 3,846,197.67 | 3,828,171.16 | 6,980,552.07 |
| Vivienda y Servicios a la Comunidad | 241,639,594.25 | 166,027,629.32 | 407,667,223.57 | 255,726,307.49 | 240,309,687.89 | 151,940,916.08 |
| Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 27,828,608.39 | 1,789,730.14 | 29,618,338.53 | 20,121,674.82 | 19,012,235.06 | 9,496,663.71 |
| Educación | 2,314,461.11 | 20,870.29 | 2,335,331.40 | 1,397,278.81 | 1,384,842.81 | 938,052.59 |
| Protección Social | 49,973,498.46 | -440,245.86 | 49,533,252.60 | 41,377,716.07 | 29,542,565.83 | 8,155,536.53 |
| Otros Asuntos Sociales | 7,652,983.04 | -136,861.00 | 7,516,122.04 | 5,365,109.58 | 5,330,184.69 | 2,151,012.46 |
| Desarrollo Económico | 90,267,729.72 | 7,666,098.46 | 97,933,828.18 | 55,746,237.79 | 48,904,196.01 | 42,187,590.39 |
| Asuntos Económicos, Comerciales y Laborales en General | 69,694,703.61 | 7,695,291.04 | 77,389,994.65 | 44,032,864.48 | 38,224,028.54 | 33,357,130.17 |
| Agropecuaria, Silvicultura, Pesca y Caza | 16,877,372.70 | -29,192.58 | 16,848,180.12 | 10,440,048.51 | 9,411,100.31 | 6,408,131.61 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 3,695,653.41 | 0.00 | 3,695,653.41 | 1,273,324.80 | 1,269,067.16 | 2,422,328.61 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 802,812,961.84 | 217,523,299.38 | 1,020,336,261.22 | 617,475,837.24 | 553,591,702.64 | 402,860,423.98 |

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