

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	1,614,600.00	0.00	0.00	2,297.00	2,175.00
1.1.0.2.0.2	1.1	861,120.00	0.00	0.00	19,737.00	11,340.00
1.2.0.1.0.1	1.1	96,876,000.00	6,952,675.00	0.00	39,703,204.13	33,673,360.82
1.2.0.2.0.2	1.1	1,614,600.00	0.00	0.00	1,165,060.00	957,334.00
1.3.0.1.0.1	1.1	269,100.00	0.00	0.00	0.00	0.00
1.3.0.2.0.2	1.1	7,534,800.00	0.00	0.00	2,221,624.00	749,516.00
1.3.0.3.0.3	1.1	538,200.00	0.00	0.00	2,065.00	0.00
1.7.0.1.0.1	1.1	4,467,060.00	0.00	0.00	2,596,408.51	1,704,649.59
1.7.0.2.0.2	1.1	1,022,580.00	0.00	0.00	168,014.00	95,344.00
1.7.0.3.0.3	1.1	807,300.00	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	5,704,920.00	0.00	0.00	1,641,422.00	945,892.00
4.1.0.2.0.2	1.1	1,914,336.00	0.00	0.00	1,269,487.50	795,558.50
4.3.0.1.0.1	1.1	1,614,600.00	0.00	0.00	674,180.32	489,373.39
4.3.0.2.0.2	1.1	4,520,880.00	0.00	0.00	3,227,670.00	2,327,132.00
4.3.0.3.0.3	1.1	7,534,800.00	0.00	0.00	3,183,228.00	1,852,493.00
4.3.0.4.0.4	1.1	538,200.00	0.00	0.00	85,102.00	70,716.00
4.3.0.5.0.5	1.1	968,760.00	0.00	0.00	411,271.14	166,818.19
4.3.0.6.0.6	1.1	753,480.00	0.00	0.00	537,879.44	315,700.44
4.3.0.7.0.7	1.1	5,920,200.00	0.00	0.00	1,426,222.00	873,021.00
4.3.0.9.0.9	1.1	378,740.00	0.00	0.00	197,666.11	111,594.76
4.3.1.0.1.0	1.1	8,611,200.00	0.00	0.00	2,609,625.13	1,423,534.20
4.3.1.1.1.1	1.1	2,691,000.00	0.00	0.00	784,228.28	434,211.88
4.3.1.2.1.2	1.1	1,614,600.00	0.00	0.00	189,090.32	43,312.90
4.3.1.3.1.3	1.1	2,152,800.00	0.00	0.00	99,410.54	74,590.45
4.3.1.5.1.5	1.1	538,200.00	0.00	0.00	39,437.31	31,550.75
4.3.1.6.1.6	1.1	2,583,360.00	0.00	0.00	653,911.60	382,731.60
4.3.1.8.1.8	1.1	43,056,000.00	0.00	0.00	13,715,685.22	264,408.47
4.3.2.0.2.0	1.1	861,120.00	0.00	0.00	72,887.00	1,425.00
5.1.0.2.0.2	1.1	1,184,040.00	0.00	0.00	0.00	0.00
5.1.0.3.0.3	1.1	129,168.00	0.00	0.00	54,713.00	29,721.00
5.1.0.5.0.5	1.1	16,146.00	0.00	0.00	0.00	0.00
5.1.0.7.0.7	1.1	269,100.00	0.00	0.00	0.00	0.00
6.1.0.6.0.6	1.1	11,571,300.00	0.00	0.00	3,506,379.00	2,079,642.00
6.1.0.7.0.4	1.1	8,611,200.00	0.00	0.00	769,779.54	230,841.14
8.1.0.1.0.1	1.5	231,500,015.89	0.00	0.00	130,203,503.88	121,747,801.89
8.1.0.2.0.2	1.5	23,645,524.30	0.00	0.00	22,524,957.52	22,520,607.36
8.1.0.3.0.3	1.5	19,649,110.29	0.00	0.00	11,462,433.59	4,224,756.90
8.1.0.4.0.4	1.5	13,331,230.74	0.00	0.00	1,815,831.25	1,815,831.25
8.1.0.6.0.6	1.5	16,970,872.14	0.00	0.00	15,766,931.00	11,404,222.00
8.2.0.1.0.1	2.5	74,909,326.66	0.00	-1,300,048.66	44,282,656.08	22,082,781.00
8.2.0.2.0.2	2.5	178,537,626.91	0.00	-764,411.91	88,886,604.00	44,443,302.00
8.3.0.3.0.3	1.5	9,667,600.00	0.00	0.00	0.00	0.00
8.4.0.2.0.2	1.5	4,273,040.70	0.00	0.00	373,339.92	186,669.96
8.4.0.5.0.5	1.5	967,104.21	0.00	0.00	0.00	0.00
0.8.0.1.1.5	2.5	0.00	46,205,345.84	0.00	0.00	0.00
0.8.0.2.0.5	2.5	0.00	65,300,301.80	0.00	0.00	0.00
0.8.0.2.0.5	2.6	0.00	694,479.65	0.00	0.00	0.00
0.8.0.4.0.6	1.6	0.00	146,505.50	0.00	0.00	0.00
0.8.0.4.0.6	2.6	0.00	12,560,368.30	0.00	0.00	0.00
0.8.0.8.0.3	1.1	0.00	12,058,422.78	0.00	0.00	0.00
0.8.0.8.0.4	1.1	0.00	6,962,419.16	0.00	0.00	0.00
0.8.0.9.0.3	1.5	0.00	5,500,556.84	0.00	0.00	0.00
0.8.0.9.0.4	1.5	0.00	37,010,600.14	-640,000.00	0.00	0.00
5.1.0.1.0.1	1.1	0.00	1,000,000.00	0.00	1,310,094.14	1.77
5.1.0.1.0.1	1.5	0.00	750,000.00	0.00	237,127.23	0.00
8.2.0.1.0.2	2.5	0.00	750,000.00	0.00	0.00	0.00
8.2.0.2.0.3	2.5	0.00	1,250,000.00	0.00	86,431.30	0.00
8.3.0.2.0.2	1.5	0.00	750,000.00	-750,000.00	268,585.72	0.00
8.3.0.2.0.2	2.5	0.00	2,000,000.00	-2,000,000.00	285,132.34	0.00
8.3.0.3.0.3	1.6	0.00	177,000.00	0.00	88,500.00	35,400.00
8.3.0.3.0.3	2.6	0.00	12,105,852.97	0.00	1,698,995.15	1,558,261.38
8.3.0.3.9.0	2.6	0.00	3,174,984.64	0.00	540,542.23	90,347.89
8.3.0.3.9.1	2.6	0.00	0.00	0.00	0.00	0.00
1.2.0.1.0.2	1.1	0.00	0.00	0.00	46,158,759.91	36,429,655.59
5.1.0.1.0.1	2.6	0.00	0.00	0.00	33,705.19	0.00
8.1.0.5.0.5	1.5	0.00	0.00	0.00	2,776,558.26	1,862,419.24
8.2.0.1.0.1	1.1	0.00	0.00	0.00	121,972.81	0.00
8.2.0.2.0.3	1.1	0.00	0.00	0.00	350,701.44	0.00
8.3.0.2.0.2	1.1	0.00	0.00	0.00	195,035.50	0.00
8.3.0.3.0.3	1.1	0.00	0.00	0.00	3,269,523.00	2,179,735.00
8.3.0.4.0.4	1.1	0.00	0.00	0.00	34,216.42	0.00
8.3.0.4.0.4	2.6	0.00	0.00	0.00	11,821.08	163.40
8.4.0.1.0.1	1.5	0.00	0.00	0.00	30,366.03	27,951.76
8.4.0.3.0.3	1.5	0.00	0.00	0.00	1,795,682.91	1,200,533.31
8.4.0.4.0.4	1.5	0.00	0.00	0.00	601,603.24	305,997.69
8.4.0.6.0.6	1.5	0.00	0.00	0.00	208,188.24	151,283.47

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