

MUNICIPIO DE SALAMANCA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
DEL 1 ENERO AL 30 DE JUNIO DEL 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------|--------------------------------|----------------|----------------|----------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Servicios Personales | | | | | | |
| Remuneraciones al Personal de Carácter Permanente | 369,190,447.99 | 3,500,000.00 | 372,690,447.99 | 131,836,189.19 | 131,836,189.19 | 240,854,258.80 |
| Remuneraciones al Personal de Carácter Transitorio | 205,475,675.60 | 384,733.00 | 205,860,408.60 | 80,619,904.04 | 80,619,904.04 | 125,240,504.56 |
| Remuneraciones Adicionales y Especiales | 4,898,000.00 | 0.00 | 4,898,000.00 | 1,997,236.48 | 1,997,236.48 | 2,900,763.52 |
| Seguridad Social | 40,996,199.40 | 2,202,958.31 | 43,199,157.71 | 15,540,323.74 | 15,540,323.74 | 27,658,833.97 |
| Otras Prestaciones Sociales y Económicas | 79,553,341.54 | 0.00 | 79,553,341.54 | 23,303,508.04 | 23,303,508.04 | 56,249,833.50 |
| Previsiones | 28,682,231.45 | 1,500,267.00 | 30,182,498.45 | 10,375,216.89 | 10,375,216.89 | 19,807,281.56 |
| Pago de Estímulos a Servidores Públicos | 9,585,000.00 | -587,958.31 | 8,997,041.69 | 0.00 | 0.00 | 8,997,041.69 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiales Y Suministros | | | | | | |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 66,191,435.92 | -1,779,807.71 | 64,411,628.21 | 20,513,352.80 | 10,549,427.40 | 43,898,275.41 |
| Alimentos y Utensilios | 9,401,832.50 | -322,300.00 | 9,079,532.50 | 1,831,096.94 | 812,705.53 | 7,248,435.56 |
| Materias Primas y Materiales de Producción y Comercialización | 2,204,302.50 | 491,000.00 | 2,695,302.50 | 1,015,502.03 | 769,282.22 | 1,679,800.47 |
| Materiales y Artículos de Construcción y de Reparación | 53,042.50 | -2,000.00 | 51,042.50 | 4,574.45 | 870.57 | 46,468.05 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 22,459,547.42 | -4,559,716.82 | 17,899,830.60 | 1,122,727.30 | 661,309.34 | 16,777,103.30 |
| Combustibles, Lubricantes y Aditivos | 769,319.50 | 113,298.00 | 882,617.50 | 201,320.09 | 144,499.52 | 681,297.41 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 16,055,444.00 | -235,000.00 | 15,820,444.00 | 14,098,935.22 | 6,789,093.49 | 1,721,508.78 |
| Materiales y Suministros Para Seguridad | 10,287,691.50 | 2,013,444.53 | 12,301,136.03 | 223,827.54 | 201,137.94 | 12,077,308.49 |
| Herramientas, Refacciones y Accesorios Menores | 1,000,000.00 | 75,000.00 | 1,075,000.00 | 0.00 | 0.00 | 1,075,000.00 |
| | 3,960,256.00 | 646,466.58 | 4,606,722.58 | 2,015,369.23 | 1,170,528.79 | 2,591,353.35 |
| Servicios Generales | | | | | | |
| Servicios Básicos | 147,940,347.64 | 56,359,751.99 | 204,300,099.63 | 64,857,091.47 | 47,073,548.82 | 139,443,008.16 |
| Servicios de Arrendamiento | 29,820,610.08 | 1,683,440.00 | 31,504,050.08 | 6,405,474.87 | 3,367,273.96 | 25,098,575.21 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 36,671,927.58 | 12,513,399.96 | 49,185,327.54 | 20,982,689.37 | 16,121,987.77 | 28,202,638.17 |
| Servicios Financieros, Bancarios y Comerciales | 28,419,103.16 | 35,864,748.56 | 64,283,851.72 | 15,920,753.11 | 14,199,872.18 | 48,363,098.61 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 5,001,900.00 | -260,000.00 | 4,741,900.00 | 3,960,917.85 | 3,960,917.85 | 780,982.15 |
| Servicios de Comunicación Social y Publicidad. | 13,507,300.50 | 1,185,017.94 | 14,692,318.44 | 3,981,572.30 | 2,275,294.42 | 10,710,746.14 |
| Servicios de Traslado y Viáticos | 7,099,915.00 | 2,472,500.00 | 9,572,415.00 | 1,747,009.28 | 542,328.12 | 7,825,405.72 |
| Servicios Oficiales | 1,469,690.00 | -36,454.47 | 1,433,235.53 | 126,424.01 | 126,424.01 | 1,306,811.52 |
| Otros Servicios Generales | 9,008,495.00 | -1,602,900.00 | 7,405,595.00 | 1,144,222.19 | 888,892.23 | 6,261,372.81 |
| Transferencias, Asignaciones, Subsidios Y Otras Ayudas | | | | | | |
| Transferencias Internas y Asignaciones al Sector Público | 16,941,406.32 | 4,540,000.00 | 21,481,406.32 | 10,588,028.49 | 5,590,558.28 | 10,893,377.83 |
| Transferencias al Resto del Sector Público | 95,692,867.76 | 17,785,448.49 | 113,478,316.25 | 46,025,224.43 | 34,318,137.46 | 67,453,091.82 |
| Subsidios y Subvenciones | 1,035,000.00 | 889,191.90 | 1,924,191.90 | 0.00 | 0.00 | 1,924,191.90 |
| Ayudas Sociales | 60,830,998.46 | -640,245.86 | 60,190,752.60 | 26,793,180.98 | 18,219,398.80 | 33,397,571.62 |
| Pensiones y Jubilaciones | 3,035,000.00 | 352,424.09 | 3,387,424.09 | 2,682,696.30 | 2,682,696.30 | 704,727.79 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 30,791,869.30 | 17,184,078.36 | 47,975,947.66 | 16,549,347.15 | 13,416,042.36 | 31,426,600.51 |
| Transferencias a la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Donativos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias al Exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bienes Muebles, Inmuebles E Intangibles | | | | | | |
| Mobiliario y Equipo de Administración | 18,168,792.00 | -972,221.14 | 17,196,570.86 | 4,549,492.45 | 1,703,536.00 | 12,647,078.41 |
| Mobiliario y Equipo Educativo y Recreativo | 1,650,370.00 | 2,761,714.54 | 4,412,084.54 | 236,751.74 | 23,800.00 | 4,175,332.80 |
| Equipo e Instrumental Médico y de Laboratorio | 230,370.00 | 5,500.00 | 235,870.00 | 10,500.00 | 0.00 | 225,370.00 |
| Vehículos y Equipo de Transporte | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| Equipo de Defensa y Seguridad | 10,026,882.00 | -4,819,600.00 | 5,207,282.00 | 4,169,700.00 | 1,619,300.00 | 1,037,582.00 |
| Maquinaria, Otros Equipos y Herramientas | 1,000,000.00 | -482,500.00 | 517,500.00 | 0.00 | 0.00 | 517,500.00 |
| Activos Biológicos | 2,990,170.00 | -595,285.68 | 2,394,884.32 | 132,540.71 | 60,436.00 | 2,262,343.61 |
| Bienes Inmuebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Activos Intangibles | 1,000,000.00 | 2,201,000.00 | 3,201,000.00 | 0.00 | 0.00 | 3,201,000.00 |
| Inversión Pública | | | | | | |
| Obra Pública en Bienes de Dominio Público | 1,121,000.00 | -43,050.00 | 1,077,950.00 | 0.00 | 0.00 | 1,077,950.00 |
| Obra Pública en Bienes Propios | 71,000,000.00 | 133,258,812.90 | 204,258,812.90 | 115,231,283.84 | 114,860,338.69 | 89,027,529.06 |
| Proyectos Productivos y Acciones de Fomento | 71,000,000.00 | 126,121,235.13 | 197,121,235.13 | 111,738,784.88 | 110,738,784.88 | 86,011,505.10 |
| Inversiones Financieras Y Otras Provisiones | 0.00 | 7,137,577.77 | 7,137,577.77 | 4,121,553.81 | 4,121,553.81 | 3,016,023.96 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 9,029,070.53 | 1,743,067.52 | 10,772,138.05 | 0.00 | 0.00 | 10,772,138.05 |

20

| | | | | | | |
|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Inversiones Para el Fomento de Actividades Productivas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Acciones y Participaciones de Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Compra de Títulos y Valores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Concesión de Préstamos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Inversiones Financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 9,029,070.53 | 1,743,067.52 | 10,772,138.05 | 0.00 | 0.00 | 10,772,138.05 |
| Participaciones Y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 25,600,000.00 | 0.00 | 25,600,000.00 | 5,243,817.07 | 5,243,817.07 | 20,356,182.93 |
| Amortización de la Deuda Pública | 13,700,000.00 | 0.00 | 13,700,000.00 | 2,683,568.12 | 2,683,568.12 | 11,016,431.88 |
| Intereses de la Deuda Pública | 11,900,000.00 | 0.00 | 11,900,000.00 | 2,560,248.95 | 2,560,248.95 | 9,339,751.05 |
| Comisiones de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gastos de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Costo por Coberturas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 802,812,961.84 | 209,895,052.05 | 1,012,708,013.89 | 388,256,451.25 | 345,584,994.63 | 624,451,562.64 |

C.P. HUMBERTO RAZO ARTEAGA
TESORERO MUNICIPAL

GOBIERNO MUNICIPAL 2018-2021
SALAMANCA
FIRMES EN LA VERDAD

TESORERÍA

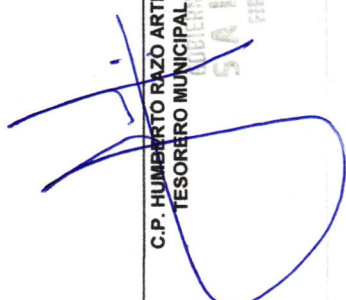
LIC. MARIA BEATRIZ HERNANDEZ CRUZ
PRESIDENTE MUNICIPAL

GOBIERNO MUNICIPAL 2018-2021
SALAMANCA
FIRMES EN LA VERDAD

PRESIDENCIA
MUNICIPAL

| MUNICIPIO DE SALAMANCA, GUANAJUATO. | | | | | | |
|---|-----------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS | | | | | | |
| CLASIFICACION ECONOMICA (POR TIPO DE GASTO) | | | | | | |
| DEL 1 ENERO AL 30 DE JUNIO DEL 2021 | | | | | | |
| Concepto | Egresos | | | | | |
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Gasto Corriente | 695,009,169.84 | 76,819,268.39 | 771,828,438.23 | 265,792,106.84 | 226,337,551.82 | 506,036,331.39 |
| Gasto de Capital | 94,103,792.00 | 133,075,783.66 | 227,179,575.66 | 119,780,776.29 | 116,563,874.69 | 107,398,799.37 |
| Amortización de la Deuda y Disminución de Pasivos | 13,700,000.00 | 0.00 | 13,700,000.00 | 2,683,568.12 | 2,683,568.12 | 11,016,431.88 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 802,812,961.84 | 209,895,052.05 | 1,012,708,013.89 | 388,256,451.25 | 345,564,994.63 | 624,451,562.64 |

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LIC. MARIA BEATRIZ HERNANDEZ CRUZ
 PRESIDENTE MUNICIPAL



SALAMANCA
 GOBIERNO MUNICIPAL 2018-2021
 FIRMES EN LA VERDAD
 PRESIDENCIA MUNICIPAL

MUNICIPIO DE SALAMANCA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| DIF | 45,152,598.46 | -440,245.86 | 44,712,352.60 | 22,064,430.98 | 13,490,648.80 | 22,647,921.62 |
| INSADIS | 4,820,900.00 | 0.00 | 4,820,900.00 | 2,400,000.00 | 2,400,000.00 | 2,420,900.00 |
| INST MPAL PLANEACION DEL MPIO SALAMANCA | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 |
| INST MPAL DE SALAMANCA DE LA MUJER | 4,657,500.00 | 0.00 | 4,657,500.00 | 2,328,750.00 | 2,328,750.00 | 2,328,750.00 |
| AYUNTAMIENTO | 15,344,625.82 | -40,000.00 | 15,304,625.82 | 6,120,327.78 | 6,005,675.07 | 9,184,298.04 |
| PRESIDENCIA MUNICIPAL | 23,407,652.29 | 1,252,330.61 | 24,659,982.90 | 7,434,443.03 | 6,833,228.21 | 17,225,539.87 |
| SECRETARIA AYUNTAMIENTO | 6,341,343.29 | 640,000.00 | 6,981,343.29 | 2,890,933.41 | 2,255,145.20 | 4,090,409.88 |
| JUZGADO ADMINISTRATIVO MUNICIPAL | 970,723.56 | -19,000.00 | 951,723.56 | 345,326.22 | 341,823.02 | 606,397.34 |
| ARCHIVO MUNICIPAL | 1,478,812.06 | -198,634.00 | 1,280,178.06 | 470,473.50 | 453,578.30 | 809,704.56 |
| JUNTA LOCAL DE RECLUTAMIENTO | 537,809.75 | 0.00 | 537,809.75 | 205,676.96 | 205,352.16 | 332,132.79 |
| DIRECCION DE TRANSPORTES | 1,455,595.47 | 0.00 | 1,455,595.47 | 576,832.54 | 576,832.54 | 878,762.93 |
| DIR. PROTECCION CIVIL | 12,450,895.51 | 9,987,000.00 | 22,437,895.51 | 4,518,956.78 | 2,898,976.21 | 17,918,938.73 |
| DIR. GRAL. PROG. SEGURIDAD PUBLICA | 90,360,669.63 | 19,458,550.32 | 109,819,219.95 | 28,784,612.77 | 27,266,345.64 | 81,034,607.18 |
| JEFATURA EVENTOS ESPECIALES | 4,245,132.62 | 10,000.00 | 4,255,132.62 | 1,539,905.70 | 1,506,678.87 | 2,715,226.92 |
| DIRECCION GENERAL DE COMUNICACIÓN SOCIAL | 11,191,581.42 | 0.00 | 11,191,581.42 | 3,181,982.93 | 2,055,343.98 | 8,009,598.49 |
| DIRECCION DE FISCALIZACION Y CONTROL | 9,361,010.54 | -1,619,968.00 | 7,741,042.54 | 2,998,666.97 | 2,983,673.69 | 4,742,375.57 |
| DIRECCION GENERAL DE MOVILIDAD | 40,346,403.00 | 2,637,000.00 | 42,983,403.00 | 11,795,015.58 | 11,289,422.28 | 31,188,387.42 |
| DIRECCION GENERAL DE ASUNTOS JURIDICOS | 3,744,191.12 | 4,390,000.00 | 8,134,191.12 | 4,345,077.79 | 4,003,832.47 | 3,789,113.33 |
| TESORERIA MUNICIPAL | 85,668,557.33 | 2,066,897.78 | 87,735,455.11 | 22,330,095.82 | 15,738,154.12 | 65,405,359.29 |
| CONTRALORIA MUNICIPAL | 4,464,076.11 | 0.00 | 4,464,076.11 | 1,654,351.65 | 1,637,446.62 | 2,809,724.46 |
| DIR. GRAL. DESARROLLO SOCIAL Y HUMANO | 37,944,504.93 | 2,509,074.91 | 40,453,579.84 | 14,889,036.48 | 13,950,144.27 | 25,564,543.36 |
| DEPTO. CENTRO CIVICO | 827,157.47 | -74,000.00 | 753,157.47 | 256,064.95 | 241,655.51 | 497,092.52 |
| JEFATURA DE PREDIAL | 2,663,747.04 | -4,000.00 | 2,659,747.04 | 850,862.48 | 840,654.69 | 1,808,884.56 |
| JEFATURA DE ALMACEN | 1,100,980.80 | -15,000.00 | 1,085,980.80 | 353,500.39 | 327,306.85 | 732,480.41 |
| DIR. GENERAL OBRA PUBLICA | 101,429,033.83 | 150,531,491.86 | 251,960,525.69 | 131,546,309.66 | 129,664,698.62 | 120,414,216.03 |
| JEFATURA DE MANTENIMIENTO GENERAL | 15,517,727.27 | 25,000.00 | 15,542,727.27 | 5,981,343.14 | 5,929,168.91 | 9,561,384.13 |
| DIR. DE EDUCACION | 2,314,461.11 | 0.00 | 2,314,461.11 | 1,010,230.29 | 997,794.29 | 1,304,230.82 |
| DIR. COM. MUNICIPAL DEPORTE | 10,691,347.55 | 10,000.00 | 10,701,347.55 | 5,161,453.96 | 5,023,657.34 | 5,539,893.59 |
| DIR. DE TURISMO | 3,695,653.41 | 0.00 | 3,695,653.41 | 737,244.39 | 732,986.75 | 2,958,409.02 |
| DIR. DE RASTRO | 16,877,372.70 | -10,000.00 | 16,867,372.70 | 6,489,179.73 | 5,684,328.62 | 10,378,192.97 |
| JEFATURA DE TALLER MUNICIPAL | 3,304,765.39 | 0.00 | 3,304,765.39 | 1,176,734.34 | 1,161,035.45 | 2,128,031.05 |
| JEFATURA DE ECOPARQUE | 3,420,654.02 | -500,000.00 | 2,920,654.02 | 958,587.61 | 916,179.97 | 1,962,066.41 |
| DIR. GRAL. SERVICIOS MUNICIPALES | 17,908,109.98 | -3,735,000.00 | 14,173,109.98 | 4,413,875.47 | 4,237,481.55 | 9,759,234.51 |
| DIRECCION GENERAL DE RECURSOS HUMANOS | 33,907,918.68 | 9,834,600.00 | 43,742,518.68 | 8,207,665.84 | 8,182,812.92 | 35,534,852.84 |
| DIRECCION GRAL TECNOLOGIAS DE INFORMACION | 12,809,270.82 | -56,000.00 | 12,753,270.82 | 3,904,097.51 | 2,878,632.30 | 8,849,173.31 |
| DIRECCION GENERAL DESARROLLO ECONOMICO | 9,306,180.26 | -20,000.00 | 9,286,180.26 | 5,368,230.22 | 5,040,260.10 | 3,917,950.04 |
| DIRECCION GENERAL DE RECURSOS MATERIALES | 20,811,309.81 | -2,302,596.00 | 18,508,713.81 | 10,323,933.60 | 8,282,916.43 | 8,184,780.21 |
| DIRECCION DE CATASTRO E IMPUESTO PREDIAL | 5,345,812.65 | -10,000.00 | 5,335,812.65 | 1,182,930.81 | 1,169,509.70 | 4,152,881.84 |
| DIRECCION GENERAL ORDENAMIENTO TERRITORIO | 9,490,412.38 | 4,954,082.34 | 14,444,494.72 | 2,317,631.88 | 2,314,110.07 | 12,126,862.84 |
| DIRECCION GENERAL DE MEDIO AMBIENTE | 6,279,123.01 | 587,000.00 | 6,866,123.01 | 1,980,825.25 | 1,962,798.74 | 4,885,297.76 |
| DIR GRAL CULTURA EDUCACION DEP Y TURISMO | 13,716,606.82 | -1,823,000.00 | 11,893,606.82 | 4,171,155.51 | 3,821,161.35 | 7,722,451.31 |
| JEFATURA DE CONTROL VEHICULAR | 15,617,431.19 | -10,000.00 | 15,607,431.19 | 14,180,410.97 | 6,945,056.22 | 1,427,020.22 |
| DIRECCION DE SERVICIO LIMPIA | 43,048,064.92 | 12,098,669.96 | 55,146,734.88 | 23,079,717.31 | 18,837,802.46 | 32,067,017.57 |
| DIRECCION DE PARQUES Y JARDINES | 12,687,269.76 | 215,833.95 | 12,903,103.71 | 4,930,498.19 | 4,842,231.37 | 7,972,605.52 |
| JEFATURA DEL MERCADO TOMASA ESTEVES | 3,309,502.05 | -30,000.00 | 3,279,502.05 | 1,286,589.97 | 1,238,794.81 | 1,992,912.08 |
| DIRECCION DE ALUMBRADO PUBLICO | 19,132,198.45 | -15,000.00 | 19,117,198.45 | 5,054,831.60 | 3,736,670.41 | 14,062,366.85 |
| JEFATURA DE MERCADO BARAHONA | 2,359,792.81 | -100,000.00 | 2,259,792.81 | 797,137.47 | 768,770.58 | 1,462,655.34 |
| JEFATURA DE PANTEONES | 2,995,483.04 | -138,836.00 | 2,856,647.04 | 950,743.78 | 915,818.89 | 1,905,903.26 |
| DIRECCION DESARROLLO INSTITUCIONAL | 2,300,991.71 | -151,199.82 | 2,149,791.89 | 709,768.04 | 669,648.28 | 1,440,023.85 |
| Total del Gasto | 802,812,961.84 | 209,895,052.05 | 1,012,708,013.89 | 388,256,451.25 | 345,584,994.63 | 624,451,562.64 |

No

Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE SALAMANCA, GUANAJUATO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 1 ENERO AL 30 DE JUNIO DEL 2021

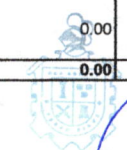
| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------|-------------|--------------------------------|-------------|-------------|-------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Órganos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE SALAMANCA, GUANAJUATO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 1 ENERO AL 30 DE JUNIO DEL 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------|--------------------------------|-------------|-------------|-------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

C.P. HUMBERTO RAZO ARTEAGA
 TESORERO MUNICIPAL

LIC. MARIA BEATRIZ HERNANDEZ CRUZ
 PRESIDENTE MUNICIPAL



GOBIERNO MUNICIPAL 2018-2021
 SALAMANCA
 FIRMES EN LA VERDAD

GOBIERNO MUNICIPAL 2018-2021
 SALAMANCA
 FIRMES EN LA VERDAD
 PRESIDENCIA MUNICIPAL

TESORERÍA

MUNICIPIO DE SALAMANCA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 1 ENERO AL 30 DE JUNIO DEL 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 376,856,963.86 | 38,268,976.89 | 415,125,940.75 | 127,788,392.06 | 106,214,176.29 | 287,337,548.69 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación de la Política de Gobierno | 60,272,612.19 | 6,223,330.61 | 66,495,942.80 | 22,790,459.88 | 21,077,160.59 | 43,705,482.92 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 88,332,304.37 | 2,062,897.78 | 90,395,202.15 | 23,180,958.30 | 16,578,808.81 | 67,214,243.85 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 103,349,374.89 | 29,445,550.32 | 132,794,925.21 | 33,509,246.51 | 30,370,674.01 | 99,285,678.70 |
| Otros Servicios Generales | 124,902,672.41 | 537,198.18 | 125,439,870.59 | 48,307,727.37 | 38,187,542.88 | 77,132,143.22 |
| Desarrollo Social | 335,688,268.26 | 164,254,071.16 | 499,942,339.42 | 227,258,077.97 | 209,439,948.13 | 272,684,261.45 |
| Protección Ambiental | 6,279,123.01 | 4,505,574.43 | 10,784,697.44 | 1,980,825.25 | 1,962,798.74 | 8,803,872.19 |
| Vivienda y Servicios a la Comunidad | 241,639,594.25 | 159,197,500.26 | 400,837,094.51 | 184,909,524.04 | 176,260,762.20 | 215,927,570.47 |
| Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 27,828,608.39 | 1,130,078.33 | 28,958,686.72 | 11,613,573.63 | 11,083,375.21 | 17,345,113.09 |
| Educación | 2,314,461.11 | 0.00 | 2,314,461.11 | 1,010,230.29 | 997,794.29 | 1,304,230.82 |
| Protección Social | 49,973,498.46 | -440,245.86 | 49,533,252.60 | 24,464,430.98 | 15,890,648.80 | 25,068,821.62 |
| Otros Asuntos Sociales | 7,652,983.04 | -138,836.00 | 7,514,147.04 | 3,279,493.78 | 3,244,568.89 | 4,234,653.26 |
| Desarrollo Económico | 90,267,729.72 | 7,372,004.00 | 97,639,733.72 | 33,209,981.22 | 29,930,870.21 | 64,429,752.50 |
| Asuntos Económicos, Comerciales y Laborales en General | 69,694,703.61 | 7,382,004.00 | 77,076,707.61 | 25,983,557.10 | 23,513,554.84 | 51,093,150.51 |
| Agropecuaria, Silvicultura, Pesca y Caza | 16,877,372.70 | -10,000.00 | 16,867,372.70 | 6,489,179.73 | 5,684,328.62 | 10,378,192.97 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 3,695,653.41 | 0.00 | 3,695,653.41 | 737,244.39 | 732,986.75 | 2,958,409.02 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 802,812,961.84 | 209,895,052.05 | 1,012,708,013.89 | 388,256,451.25 | 345,584,994.63 | 624,451,562.64 |

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FIRMES EN LA VERDAD

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