GUANAJUATO/SALAMANCA
CALENDARIO DE PRONOSTICO DE INGRESOS BASE MENSUAL DEL EJERCICIO FISCAL 2016

TOTAL	**501,742,447.23**	**41,811,870.60**	**41,811,870.60**	**41,811,870.60**	**41,811,870.60**	**41,811,870.60**	**41,811,870.60**	**41,811,870.60**	**41,811,870.60**	**41,811,870.60**	**41,811,870.60**	**41,811,870.60**	**41,811,870.63**
IMPUESTOS	***60,786,621.06***	***5,065,551.75***	***5,065,551.75***	***5,065,551.75***	***5,065,551.75***	***5,065,551.75***	***5,065,551.75***	***5,065,551.75***	***5,065,551.75***	***5,065,551.75***	***5,065,551.75***	***5,065,551.75***	***5,065,551.81***
Impuestos inmobiliarios	53,037,294.16	4,419,774.51	4,419,774.51	4,419,774.51	4,419,774.51	4,419,774.51	4,419,774.51	4,419,774.51	4,419,774.51	4,419,774.51	4,419,774.51	4,419,774.51	4,419,774.55
Impuesto sobre adquisición de bienes inmuebles	4,879,254.23	406,604.52	406,604.52	406,604.52	406,604.52	406,604.52	406,604.52	406,604.52	406,604.52	406,604.52	406,604.52	406,604.52	406,604.51
Impuesto sobre división y lotificación de inmuebles	1,021,575.05	85,131.25	85,131.25	85,131.25	85,131.25	85,131.25	85,131.25	85,131.25	85,131.25	85,131.25	85,131.25	85,131.25	85,131.30
Impuesto de fraccionamientos	57,849.55	4,820.80	4,820.80	4,820.80	4,820.80	4,820.80	4,820.80	4,820.80	4,820.80	4,820.80	4,820.80	4,820.80	4,820.75
Impuesto sobre explotación de bancos pétreos	284,058.62	23,671.55	23,671.55	23,671.55	23,671.55	23,671.55	23,671.55	23,671.55	23,671.55	23,671.55	23,671.55	23,671.55	23,671.57
Impuesto sobre juegos y apuestas permitidas	1,081,600.00	90,133.33	90,133.33	90,133.33	90,133.33	90,133.33	90,133.33	90,133.33	90,133.33	90,133.33	90,133.33	90,133.33	90,133.37
Impuesto sobre diversiones y espectáculos públicos	424,989.45	35,415.79	35,415.79	35,415.79	35,415.79	35,415.79	35,415.79	35,415.79	35,415.79	35,415.79	35,415.79	35,415.79	35,415.76
Derechos	***21,905,086.91***	***1,825,423.89***	***1,825,423.89***	***1,825,423.89***	***1,825,423.89***	***1,825,423.89***	***1,825,423.89***	***1,825,423.89***	***1,825,423.89***	***1,825,423.89***	***1,825,423.89***	***1,825,423.89***	***1,825,424.12***
Servicios de panteones	1,943,851.52	161,987.63	161,987.63	161,987.63	161,987.63	161,987.63	161,987.63	161,987.63	161,987.63	161,987.63	161,987.63	161,987.63	161,987.59
Servicios de seguridad pública	165,355.01	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.63
Servicios de estacionamientos públicos	3,897,653.76	324,804.48	324,804.48	324,804.48	324,804.48	324,804.48	324,804.48	324,804.48	324,804.48	324,804.48	324,804.48	324,804.48	324,804.48
Servicios de obras públicas y desarrollo urbano	2,736,448.00	228,037.33	228,037.33	228,037.33	228,037.33	228,037.33	228,037.33	228,037.33	228,037.33	228,037.33	228,037.33	228,037.33	228,037.37
Servicios en materia ecológica	140,608.00	11,717.33	11,717.33	11,717.33	11,717.33	11,717.33	11,717.33	11,717.33	11,717.33	11,717.33	11,717.33	11,717.33	11,717.37
Servicios de limpia	590,553.60	49,212.80	49,212.80	49,212.80	49,212.80	49,212.80	49,212.80	49,212.80	49,212.80	49,212.80	49,212.80	49,212.80	49,212.80
Servicios de rastro	5,932,576.00	494,381.33	494,381.33	494,381.33	494,381.33	494,381.33	494,381.33	494,381.33	494,381.33	494,381.33	494,381.33	494,381.33	494,381.37
Servicios de transporte público urbano y suburbano en ruta fija	486,490.94	40,540.91	40,540.91	40,540.91	40,540.91	40,540.91	40,540.91	40,540.91	40,540.91	40,540.91	40,540.91	40,540.91	40,540.93
Servicios de tránsito y vialidad	177,166.08	14,763.84	14,763.84	14,763.84	14,763.84	14,763.84	14,763.84	14,763.84	14,763.84	14,763.84	14,763.84	14,763.84	14,763.84
Servicios de Casa de la Cultura	365,241.91	30,436.83	30,436.83	30,436.83	30,436.83	30,436.83	30,436.83	30,436.83	30,436.83	30,436.83	30,436.83	30,436.83	30,436.78
Servicios de protección civil	106,299.65	8,858.30	8,858.30	8,858.30	8,858.30	8,858.30	8,858.30	8,858.30	8,858.30	8,858.30	8,858.30	8,858.30	8,858.35
Servicios de práctica de avalúos	446,743.32	37,228.61	37,228.61	37,228.61	37,228.61	37,228.61	37,228.61	37,228.61	37,228.61	37,228.61	37,228.61	37,228.61	37,228.61
Servicios en materia de fraccionamientos	197,283.84	16,440.32	16,440.32	16,440.32	16,440.32	16,440.32	16,440.32	16,440.32	16,440.32	16,440.32	16,440.32	16,440.32	16,440.32
Servicios por expedición de licencias o permisos para el establecimiento de anuncios	414,833.40	34,569.45	34,569.45	34,569.45	34,569.45	34,569.45	34,569.45	34,569.45	34,569.45	34,569.45	34,569.45	34,569.45	34,569.45
Servicios por la expedición de permisos eventuales para la venta de bebidas alcohólicas	159,926.90	13,327.24	13,327.24	13,327.24	13,327.24	13,327.24	13,327.24	13,327.24	13,327.24	13,327.24	13,327.24	13,327.24	13,327.26
Servicios por la expedición de certificados, certificaciones y constancias	875,716.85	72,976.40	72,976.40	72,976.40	72,976.40	72,976.40	72,976.40	72,976.40	72,976.40	72,976.40	72,976.40	72,976.40	72,976.45
Servicios por ampliación de horario y venta de bebidas alcohólicas	3,267,297.28	272,274.77	272,274.77	272,274.77	272,274.77	272,274.77	272,274.77	272,274.77	272,274.77	272,274.77	272,274.77	272,274.77	272,274.81
Servicios en materia de acceso a la información pública	1,040.85	86.74	86.74	86.74	86.74	86.74	86.74	86.74	86.74	86.74	86.74	86.74	86.71
Productos	***5,417,190.30***	***451,432.52***	***451,432.52***	***451,432.52***	***451,432.52***	***451,432.52***	***451,432.52***	***451,432.52***	***451,432.52***	***451,432.52***	***451,432.52***	***451,432.52***	***451,432.58***
Por ocupación y aprovechamiento de la vía pública	2,362,214.40	196,851.20	196,851.20	196,851.20	196,851.20	196,851.20	196,851.20	196,851.20	196,851.20	196,851.20	196,851.20	196,851.20	196,851.20
Unidades deportivas	649,608.96	54,134.08	54,134.08	54,134.08	54,134.08	54,134.08	54,134.08	54,134.08	54,134.08	54,134.08	54,134.08	54,134.08	54,134.08
Gimnasio	11,356.80	946.4	946.4	946.4	946.4	946.4	946.4	946.4	946.4	946.4	946.4	946.4	946.4
Cancha el Árbol	165,355.01	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.58	13,779.63
Arrendamiento Centro Cívico	620,081.28	51,673.44	51,673.44	51,673.44	51,673.44	51,673.44	51,673.44	51,673.44	51,673.44	51,673.44	51,673.44	51,673.44	51,673.44
Venta de inmuebles	121,771.81	10,147.65	10,147.65	10,147.65	10,147.65	10,147.65	10,147.65	10,147.65	10,147.65	10,147.65	10,147.65	10,147.65	10,147.66
Sanitarios	1,189,760.00	99,146.67	99,146.67	99,146.67	99,146.67	99,146.67	99,146.67	99,146.67	99,146.67	99,146.67	99,146.67	99,146.67	99,146.63
Por arrendamiento de bienes muebles	43,264.00	3,605.33	3,605.33	3,605.33	3,605.33	3,605.33	3,605.33	3,605.33	3,605.33	3,605.33	3,605.33	3,605.33	3,605.37
Mercado Tomasa Esteves	137,031.81	11,419.32	11,419.32	11,419.32	11,419.32	11,419.32	11,419.32	11,419.32	11,419.32	11,419.32	11,419.32	11,419.32	11,419.29
Mercado Barahona	63,596.41	5,299.70	5,299.70	5,299.70	5,299.70	5,299.70	5,299.70	5,299.70	5,299.70	5,299.70	5,299.70	5,299.70	5,299.71
Formas valoradas	53,149.82	4,429.15	4,429.15	4,429.15	4,429.15	4,429.15	4,429.15	4,429.15	4,429.15	4,429.15	4,429.15	4,429.15	4,429.17

GUANAJUATO/SALAMANCA CALENDARIO DE PRONOSTICO DE INGRESOS BASE MENSUAL DEL EJERCICIO FISCAL 2016													
Aprovechamientos	***24,417,439.56***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***	***2,034,786.63***
Recargos fiscales	1,698,962.63	141,580.22	141,580.22	141,580.22	141,580.22	141,580.22	141,580.22	141,580.22	141,580.22	141,580.22	141,580.22	141,580.22	141,580.21
Gastos de ejecución	943,704.65	78,642.05	78,642.05	78,642.05	78,642.05	78,642.05	78,642.05	78,642.05	78,642.05	78,642.05	78,642.05	78,642.05	78,642.10
Multas de tránsito	7,086,643.20	590,553.60	590,553.60	590,553.60	590,553.60	590,553.60	590,553.60	590,553.60	590,553.60	590,553.60	590,553.60	590,553.60	590,553.60
Multas de barandilla	1,417,328.64	118,110.72	118,110.72	118,110.72	118,110.72	118,110.72	118,110.72	118,110.72	118,110.72	118,110.72	118,110.72	118,110.72	118,110.72
Multas de comercio	118,110.72	9,842.56	9,842.56	9,842.56	9,842.56	9,842.56	9,842.56	9,842.56	9,842.56	9,842.56	9,842.56	9,842.56	9,842.56
Multas ecológicas	23,622.14	1,968.51	1,968.51	1,968.51	1,968.51	1,968.51	1,968.51	1,968.51	1,968.51	1,968.51	1,968.51	1,968.51	1,968.53
Otras multas	82,677.50	6,889.79	6,889.79	6,889.79	6,889.79	6,889.79	6,889.79	6,889.79	6,889.79	6,889.79	6,889.79	6,889.79	6,889.81
Multas de protección civil	2,163.20	180.27	180.27	180.27	180.27	180.27	180.27	180.27	180.27	180.27	180.27	180.27	180.23
Multas y sanciones a concesionarios	10,816.00	901.33	901.33	901.33	901.33	901.33	901.33	901.33	901.33	901.33	901.33	901.33	901.37
Otros aprovechamientos	4,198,902.08	349,908.51	349,908.51	349,908.51	349,908.51	349,908.51	349,908.51	349,908.51	349,908.51	349,908.51	349,908.51	349,908.51	349,908.47
Tránsito licencias	8,659,289.60	721,607.47	721,607.47	721,607.47	721,607.47	721,607.47	721,607.47	721,607.47	721,607.47	721,607.47	721,607.47	721,607.47	721,607.43
Convenio Casa de la Cultura	162,240.00	13,520.00	13,520.00	13,520.00	13,520.00	13,520.00	13,520.00	13,520.00	13,520.00	13,520.00	13,520.00	13,520.00	13,520.00
Comisiones máquinas de refrescos	12,979.20	1,081.60	1,081.60	1,081.60	1,081.60	1,081.60	1,081.60	1,081.60	1,081.60	1,081.60	1,081.60	1,081.60	1,081.60
Participaciones	***217,524,663.81***	***18,127,055.34***	***18,127,055.34***	***18,127,055.34***	***18,127,055.34***	***18,127,055.34***	***18,127,055.34***	***18,127,055.34***	***18,127,055.34***	***18,127,055.34***	***18,127,055.34***	***18,127,055.34***	***18,127,055.07***
Fondo General	167,263,262.71	13,938,605.23	13,938,605.23	13,938,605.23	13,938,605.23	13,938,605.23	13,938,605.23	13,938,605.23	13,938,605.23	13,938,605.23	13,938,605.23	13,938,605.23	13,938,605.18
Fondo de Fomento Municipal	16,182,277.06	1,348,523.09	1,348,523.09	1,348,523.09	1,348,523.09	1,348,523.09	1,348,523.09	1,348,523.09	1,348,523.09	1,348,523.09	1,348,523.09	1,348,523.09	1,348,523.07
Aportación Fondo de Comp. ISAN	1,547,101.66	128,925.14	128,925.14	128,925.14	128,925.14	128,925.14	128,925.14	128,925.14	128,925.14	128,925.14	128,925.14	128,925.14	128,925.12
IEPS de gasolina	9,002,052.70	750,171.06	750,171.06	750,171.06	750,171.06	750,171.06	750,171.06	750,171.06	750,171.06	750,171.06	750,171.06	750,171.06	750,171.04
Fondo de Fiscalización	11,626,814.73	968,901.23	968,901.23	968,901.23	968,901.23	968,901.23	968,901.23	968,901.23	968,901.23	968,901.23	968,901.23	968,901.23	968,901.20
Alcoholes	665,025.82	55,418.82	55,418.82	55,418.82	55,418.82	55,418.82	55,418.82	55,418.82	55,418.82	55,418.82	55,418.82	55,418.82	55,418.80
Tenencia	613,150.16	51,095.85	51,095.85	51,095.85	51,095.85	51,095.85	51,095.85	51,095.85	51,095.85	51,095.85	51,095.85	51,095.85	51,095.81
Impuestos especial sobre productos y servicios	2,624,978.97	218,748.25	218,748.25	218,748.25	218,748.25	218,748.25	218,748.25	218,748.25	218,748.25	218,748.25	218,748.25	218,748.25	218,748.22
Devolución ISR	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.63
Aportaciones	***171,691,445.59***	***14,307,620.47***	***14,307,620.47***	***14,307,620.47***	***14,307,620.47***	***14,307,620.47***	***14,307,620.47***	***14,307,620.47***	***14,307,620.47***	***14,307,620.47***	***14,307,620.47***	***14,307,620.47***	***14,307,620.42***
Fondo de Aportaciones para la Infraestructura Social Municipal	53,027,720.01	4,418,976.67	4,418,976.67	4,418,976.67	4,418,976.67	4,418,976.67	4,418,976.67	4,418,976.67	4,418,976.67	4,418,976.67	4,418,976.67	4,418,976.67	4,418,976.64
Fondo de Aportaciones para el Fortalecimiento de los Municipios	118,663,725.58	9,888,643.80	9,888,643.80	9,888,643.80	9,888,643.80	9,888,643.80	9,888,643.80	9,888,643.80	9,888,643.80	9,888,643.80	9,888,643.80	9,888,643.80	9,888,643.78