GUANAJUATO/SALAMANCA
CALENDARIO DE PRESUPUESTO DE EGRESOS BASE MENSUAL DEL EJERCICIO FISCAL 2016

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**501,742,447.23**	**41,811,870.90**	**41,811,870.90**	**41,811,870.90**	**41,811,870.90**	**41,811,870.90**	**41,811,870.90**	**41,811,870.90**	**41,811,870.90**	**41,811,870.90**	**41,811,870.90**	**41,811,870.90**	**41,811,867.33**
Servicios Perso	260,529,206.67	21,710,767.39	21,710,767.39	21,710,767.39	21,710,767.39	21,710,767.39	21,710,767.39	21,710,767.39	21,710,767.39	21,710,767.39	21,710,767.39	21,710,767.39	21,710,765.38
REMUN PERS CARACT PER	136,913,230.26	11,409,435.90	11,409,435.90	11,409,435.90	11,409,435.90	11,409,435.90	11,409,435.90	11,409,435.90	11,409,435.90	11,409,435.90	11,409,435.90	11,409,435.90	11,409,435.36
remun pers caract tra	8,462,223.65	705,185.30	705,185.30	705,185.30	705,185.30	705,185.30	705,185.30	705,185.30	705,185.30	705,185.30	705,185.30	705,185.30	705,185.35
remun adicionales y e	31,874,204.98	2,656,183.78	2,656,183.78	2,656,183.78	2,656,183.78	2,656,183.78	2,656,183.78	2,656,183.78	2,656,183.78	2,656,183.78	2,656,183.78	2,656,183.78	2,656,183.40
seguridad social	55,317,692.50	4,609,807.75	4,609,807.75	4,609,807.75	4,609,807.75	4,609,807.75	4,609,807.75	4,609,807.75	4,609,807.75	4,609,807.75	4,609,807.75	4,609,807.75	4,609,807.25
otras prest sociales	26,886,855.28	2,240,571.32	2,240,571.32	2,240,571.32	2,240,571.32	2,240,571.32	2,240,571.32	2,240,571.32	2,240,571.32	2,240,571.32	2,240,571.32	2,240,571.32	2,240,570.76
previsiones	1,055,000.00	87,916.67	87,916.67	87,916.67	87,916.67	87,916.67	87,916.67	87,916.67	87,916.67	87,916.67	87,916.67	87,916.67	87,916.63
pago estimulos a serv	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
Materiales y Su	27,524,633.96	2,293,719.64	2,293,719.64	2,293,719.64	2,293,719.64	2,293,719.64	2,293,719.64	2,293,719.64	2,293,719.64	2,293,719.64	2,293,719.64	2,293,719.64	2,293,717.92
material admon, emisi	3,531,248.13	294,270.71	294,270.71	294,270.71	294,270.71	294,270.71	294,270.71	294,270.71	294,270.71	294,270.71	294,270.71	294,270.71	294,270.32
alimentos y utensilio	1,671,417.31	139,284.76	139,284.76	139,284.76	139,284.76	139,284.76	139,284.76	139,284.76	139,284.76	139,284.76	139,284.76	139,284.76	139,284.95
materias primas y mat	24,000.00	2,000.01	2,000.01	2,000.01	2,000.01	2,000.01	2,000.01	2,000.01	2,000.01	2,000.01	2,000.01	2,000.01	1,999.89
materiales y art de c	6,469,473.51	539,122.82	539,122.82	539,122.82	539,122.82	539,122.82	539,122.82	539,122.82	539,122.82	539,122.82	539,122.82	539,122.82	539,122.49
productos quimicos, f	941,218.01	78,434.83	78,434.83	78,434.83	78,434.83	78,434.83	78,434.83	78,434.83	78,434.83	78,434.83	78,434.83	78,434.83	78,434.88
combustibles, lubrica	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
vestuario, blancos, p	1,150,720.00	95,893.33	95,893.33	95,893.33	95,893.33	95,893.33	95,893.33	95,893.33	95,893.33	95,893.33	95,893.33	95,893.33	95,893.37
materiales y suminist	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
herramientas, refacc	3,286,557.00	273,879.85	273,879.85	273,879.85	273,879.85	273,879.85	273,879.85	273,879.85	273,879.85	273,879.85	273,879.85	273,879.85	273,878.65
Servicios Gener	105,215,851.59	8,767,987.62	8,767,987.62	8,767,987.62	8,767,987.62	8,767,987.62	8,767,987.62	8,767,987.62	8,767,987.62	8,767,987.62	8,767,987.62	8,767,987.62	8,767,987.77
servicios basicos	4,290,187.90	357,515.66	357,515.66	357,515.66	357,515.66	357,515.66	357,515.66	357,515.66	357,515.66	357,515.66	357,515.66	357,515.66	357,515.64
servicios de arrendam	29,071,777.02	2,422,648.08	2,422,648.08	2,422,648.08	2,422,648.08	2,422,648.08	2,422,648.08	2,422,648.08	2,422,648.08	2,422,648.08	2,422,648.08	2,422,648.08	2,422,648.14
serv profesionales, c	18,535,298.43	1,544,608.18	1,544,608.18	1,544,608.18	1,544,608.18	1,544,608.18	1,544,608.18	1,544,608.18	1,544,608.18	1,544,608.18	1,544,608.18	1,544,608.18	1,544,608.45
serv financieros, ban	5,028,380.04	419,031.66	419,031.66	419,031.66	419,031.66	419,031.66	419,031.66	419,031.66	419,031.66	419,031.66	419,031.66	419,031.66	419,031.78
serv instalacion, rep	9,528,258.73	794,021.58	794,021.58	794,021.58	794,021.58	794,021.58	794,021.58	794,021.58	794,021.58	794,021.58	794,021.58	794,021.58	794,021.35
serv de comunicacion	4,948,400.00	412,366.65	412,366.65	412,366.65	412,366.65	412,366.65	412,366.65	412,366.65	412,366.65	412,366.65	412,366.65	412,366.65	412,366.85
serv de traslado y vi	1,443,043.80	120,253.68	120,253.68	120,253.68	120,253.68	120,253.68	120,253.68	120,253.68	120,253.68	120,253.68	120,253.68	120,253.68	120,253.32
servicios oficiales	5,517,811.77	459,817.60	459,817.60	459,817.60	459,817.60	459,817.60	459,817.60	459,817.60	459,817.60	459,817.60	459,817.60	459,817.60	459,818.17
otros servicios gener	26,852,693.90	2,237,724.53	2,237,724.53	2,237,724.53	2,237,724.53	2,237,724.53	2,237,724.53	2,237,724.53	2,237,724.53	2,237,724.53	2,237,724.53	2,237,724.53	2,237,724.07
Transf, Asign,	32,760,035.00	2,730,002.92	2,730,002.92	2,730,002.92	2,730,002.92	2,730,002.92	2,730,002.92	2,730,002.92	2,730,002.92	2,730,002.92	2,730,002.92	2,730,002.92	2,730,002.88
transf al resto del s	15,800,000.00	1,316,666.67	1,316,666.67	1,316,666.67	1,316,666.67	1,316,666.67	1,316,666.67	1,316,666.67	1,316,666.67	1,316,666.67	1,316,666.67	1,316,666.67	1,316,666.63
subsidios y subvencio	7,050,000.00	587,500.00	587,500.00	587,500.00	587,500.00	587,500.00	587,500.00	587,500.00	587,500.00	587,500.00	587,500.00	587,500.00	587,500.00
ayudas sociales	9,910,035.00	825,836.25	825,836.25	825,836.25	825,836.25	825,836.25	825,836.25	825,836.25	825,836.25	825,836.25	825,836.25	825,836.25	825,836.25
Bienes Muebles,	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
mobiliario y equipo a	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Obra pública en	9,000,000.00	749,999.99	749,999.99	749,999.99	749,999.99	749,999.99	749,999.99	749,999.99	749,999.99	749,999.99	749,999.99	749,999.99	750,000.11
Obra pública en biene	8,000,000.00	666,666.66	666,666.66	666,666.66	666,666.66	666,666.66	666,666.66	666,666.66	666,666.66	666,666.66	666,666.66	666,666.66	666,666.74
Obra pública en biene	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
Inversiones Fin	53,652,720.01	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.01
prov p/contingencias	53,652,720.01	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.00	4,471,060.01
Deuda Pública	13,000,000.00	1,083,333.34	1,083,333.34	1,083,333.34	1,083,333.34	1,083,333.34	1,083,333.34	1,083,333.34	1,083,333.34	1,083,333.34	1,083,333.34	1,083,333.34	1,083,333.26
amortizacion de la de	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.63
intereses de la deuda	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63