

MUNICIPIO DE SALAMANCA, GTO.
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	501,742,447.23	407,154,027.21	908,896,474.44	406,443,371.01	406,480,133.91	-95,262,313.32	
1			Recursos Fiscales	330,051,001.64	77,534,907.68	407,585,909.32	242,941,983.03	242,978,745.93	-87,072,255.71	
	1.1.1		Impuestos	60,786,621.06	20,635,306.02	81,421,927.08	67,851,570.77	67,851,570.77	7,064,949.71	7,064,949.71
		120101	IMPTO. INMOBILIARIOS	53,037,294.16	18,453,815.40	71,491,109.56	62,585,381.32	62,585,381.32	9,548,087.16	9,548,087.16
		120102	IMPTO. SOBRE TRASLAC	4,879,254.23	1,581,490.62	6,460,744.85	3,078,002.84	3,078,002.84	-1,801,251.39	
		120103	IMPTO.S/DIV Y LOTIF	1,021,575.05	600,000.00	1,621,575.05	606,443.00	606,443.00	-415,132.05	
		120104	IMPTO. DE FRACCIONAMIENTOS	57,849.55		57,849.55	134.47	134.47	-57,715.08	
		120105	PREDIAL POR CLASIFICAR				939,788.14	939,788.14	939,788.14	939,788.14
		130101	IMPTOS. PARA EXPLOT.	284,058.62		284,058.62			-284,058.62	
		180101	IMTPO.S/JUEGOS Y	1,081,600.00		1,081,600.00	348,050.00	348,050.00	-733,550.00	
		180102	IMPTO.S/DIVER. Y ES	424,989.45		424,989.45	293,771.00	293,771.00	-131,218.45	
	1.1.3		Contribuciones de mejoras		1,500,000.00	1,500,000.00				
		310101	OBRAS POR COOPERACION		1,500,000.00	1,500,000.00				
	1.1.4		Derechos, productos y aprovechamiento	51,739,716.77	15,378,469.18	67,118,185.95	40,552,976.12	40,589,739.02	-11,149,977.75	
		410101	SERV. DE PANTEONES	1,943,851.52	1,000,000.00	2,943,851.52	1,928,282.51	1,928,282.51	-15,569.01	
		410102	SERV. DE SEGURIDAD PUBLICA	165,355.01		165,355.01	130,755.00	130,755.00	-34,600.01	
		410103	SERV. DE ESTAC. PUB.	3,897,653.76	600,000.00	4,497,653.76	2,039,298.68	2,039,298.68	-1,858,355.08	
		410104	SERV. DE OBRAS PUB	2,736,448.00	4,319,532.00	7,055,980.00	3,360,160.42	3,360,160.42	623,712.42	623,712.42
		410105	SERV. EN MATERIA ECOLÓGICA	140,608.00		140,608.00	53,098.00	53,098.00	-87,510.00	
		430101	SERV. DE LIMPIA	590,553.60	408,550.00	999,103.60	658,157.54	658,157.54	67,603.94	67,603.94
		430102	SERV. DE RASTRO	5,932,576.00	200,000.00	6,132,576.00	2,750,027.00	2,750,027.00	-3,182,549.00	
		430103	SERV. DE TRANSP. PUB	486,490.94	250,000.00	736,490.94	527,684.70	527,684.70	41,193.76	41,193.76
		430104	SERV. DE TRANSITO Y VIALIDAD	177,166.08	50,000.00	227,166.08	204,736.00	204,736.00	27,569.92	27,569.92
		430105	SERV. CASA DE LA CULTURA	365,241.91		365,241.91	338,183.00	338,183.00	-27,058.91	
		430106	SERV. DE PROTECCIÓN CIVIL	106,299.65		106,299.65	158,582.49	158,582.49	52,282.84	52,282.84
		430107	POR LA PRACTICA DE AVALUOS	446,743.32	1,008,550.00	1,455,293.32	625,296.91	625,296.91	178,553.59	178,553.59
		430108	SERV. EN MAT. FRACC.	197,283.84		197,283.84	509,319.71	509,319.71	312,035.87	312,035.87
		430109	POR EXP. LIC. ESTABL	414,833.40	600,000.00	1,014,833.40	613,933.95	613,933.95	199,100.55	199,100.55
		430110	POR EXP. LICENCIAS P	159,926.90		159,926.90	151,709.00	151,709.00	-8,217.90	
		430111	POR EXP. DE CERTIFIC	875,716.85	300,000.00	1,175,716.85	797,968.85	797,968.85	-77,748.00	
		430112	POR AMPL. DE HORARIO	3,267,297.28	2,200,000.00	5,467,297.28	3,867,544.36	3,867,544.36	600,247.08	600,247.08
		430113	SER MAT ACCESO INFO				1,018.00	1,018.00	1,018.00	1,018.00
		440101	SERV. EN MAT. DE ACC	1,040.85		1,040.85	125.00	125.00	-915.85	
		510101	POR OCUP. Y APR. VIA	2,362,214.40	800,000.00	3,162,214.40	1,980,974.00	1,980,974.00	-381,240.40	
		510102	UNIDADES DEPORTIVAS	649,608.96		649,608.96	499,401.00	499,401.00	-150,207.96	
		510103	GIMNASIO	11,356.80		11,356.80	13,249.00	13,249.00	1,892.20	1,892.20
		510104	CANCHA EL ÁRBOL	165,355.01		165,355.01	67,637.00	67,637.00	-97,718.01	
		510105	ARRENDAMIENTO CENTRO CÍVICO	620,081.28		620,081.28	312,431.50	312,431.50	-307,649.78	
		510106	VTA. DE INMUEBLES	121,771.81		121,771.81	75,303.00	75,303.00	-46,468.81	
		510107	SANITARIOS	1,189,760.00		1,189,760.00	479,406.75	479,406.75	-710,353.25	
		510108	POR ARREND. BIENES M	43,264.00		43,264.00	16,073.00	16,073.00	-27,191.00	
		510109	MERCADO TOMASA ESTEVES	137,031.81		137,031.81	104,461.00	104,461.00	-32,570.81	
		510110	MDO. BARAHONA	63,596.41		63,596.41	40,614.00	40,614.00	-22,982.41	
		510146	CONCESIONES DE SERVICIO PUBLICO				175.00	175.00	175.00	175.00
		510401	FORMAS VALORADAS	53,149.82		53,149.82	35,146.00	35,146.00	-18,003.82	
		510403	PROD FIN CTA CORRIEN				122.30	122.30	122.30	122.30
		510407	PROD FIN SUBSEMUN 10				1.05	1.05	1.05	1.05
		510415	PROD FIN 803383 SCOT				329.61	329.61	329.61	329.61
		510433	PROD FIN 5769773 FAM				0.89	0.89	0.89	0.89
		510445	PROD FIN 6091268 FAI				6,834.23	6,834.23	6,834.23	6,834.23
		510446	6514186 CTA CORR REC				62,121.23	62,121.23	62,121.23	62,121.23
		510473	7361520 PREDIAL OXXO CMAPAS 2012				45,059.26	45,059.26	45,059.26	45,059.26
		510475	PROD FIN 7362056 FAISM 2012				91,805.26	91,805.26	91,805.26	91,805.26
		510477	Predial Bancomer 2012				22.83	22.83	22.83	22.83

510479	7761935 FAMCAS 2012	50.26	50.26	50.26	50.26
510482	7632276 Subsemun Municipal 2012	12,583.18	12,583.18	12,583.18	12,583.18
510499	8755407 PREDIAL 2013	7.76	7.76	7.76	7.76
510502	FAIMS 2013	32,481.21	32,481.21	32,481.21	32,481.21
510503	8862278 FORTAMUN 2013	5,139.06	5,139.06	5,139.06	5,139.06
510506	9178344 EXPEDICION	43,781.93	43,781.93	43,781.93	43,781.93
510507	92999900 PROGRAMA MAS 2013	54.27	54.27	54.27	54.27
510508	65-50377093-4 URBANI	2,980.73	2,980.73	2,980.73	2,980.73
510511	Cons gradas mod de s	576.14	576.14	576.14	576.14
510513	CODE 2013	213.95	213.95	213.95	213.95
510514	HABITAD 2013	18.42	18.42	18.42	18.42
510516	RAMO 23 PROGRAMAS REGIONALES 2013	9,393.10	9,393.10	9,393.10	9,393.10
510518	Migrantes 3x1 2013	7.71	7.71	7.71	7.71
510519	Ferromex-Insurgentes	11,727.94	11,727.94	11,727.94	11,727.94
510520	Templo Salamanca	12.31	12.31	12.31	12.31
510523	FORTAMUN 2014	3,785.02	3,785.02	3,785.02	3,785.02
510524	FAIMS 2014	159,639.94	159,639.94	159,639.94	159,639.94
510528	FOPEDEP 2014	7,257.88	7,257.88	7,257.88	7,257.88
510534	Deuda Pública	13.52	13.52	13.52	13.52
510537	Pista de skates y mu	59.65	59.65	59.65	59.65
510539	Festival Gastronomico	157.59	157.59	157.59	157.59
510541	Relleno Sanitario Tipo A	123.24	123.24	123.24	123.24
510542	Apoyo diversos proye	20.57	20.57	20.57	20.57
510543	Fondo para el Financ	1.16	1.16	1.16	1.16
510544	Habitad 2014	65,173.16	65,173.16	65,173.16	65,173.16
510546	0257391908 Centro Gerontológico	23.58	23.58	23.58	23.58
510548	0238789438 FONREGION 2014	281.55	281.55	281.55	281.55
510549	125090480 INADEM 2014	9.24	9.24	9.24	9.24
510550	124347000 PREDIAL 2015	11.17	11.17	11.17	11.17
510553	12629200FORTAMUN 2015	256.05	256.05	256.05	256.05
510554	12629275 FAISM 2015	388,274.83	388,274.83	388,274.83	388,274.83
510556	12872677 Fondo de Cultura 2015	50.34	50.34	50.34	50.34
510557	0276711002 Impulso a	501.57	501.57	501.57	501.57
510558	0278062810 Subsemun	1,047.88	1,047.88	1,047.88	1,047.88
510559	0278067123 Subsemun Federal 2015	116.49	116.49	116.49	116.49
510560	11901964 FORTALECIMI	12.58	12.58	12.58	12.58
510561	12917654 FOPEDEM 2015	83.64	83.64	83.64	83.64
510562	13017090 Proyectos FOAM	0.39	0.39	0.39	0.39
510563	13224894 Programa MAS 2015	6.71	6.71	6.71	6.71
510564	13317839 PASIVO LABO	7,868.26	7,868.26	7,868.26	7,868.26
510565	13318118 PASIVO LABO	8,419.96	8,419.96	8,419.96	8,419.96
510566	13318480 PASIVO LABO	2,411.94	2,411.94	2,411.94	2,411.94
510567	13348651 HABITAT 2015 MUNICIPAL	13,846.48	13,846.48	13,846.48	13,846.48
510568	13348586 HABITAT 2015 FEDERAL	13,068.67	13,068.67	13,068.67	13,068.67
510569	PISBCC-27/2015	46.96	46.96	46.96	46.96
510570	Sist Alcantá Locos de Covarrubias	226.16	226.16	226.16	226.16
510572	13702246 UMA EVENTUA	44.79	44.79	44.79	44.79
510573	13848494 Centro de D	6.06	6.06	6.06	6.06
510574	13546962 SDAYR CAMINOS RURALES	7.77	7.77	7.77	7.77
510575	0401640173 Reserva t	22,254.75	22,254.75	22,254.75	22,254.75
510576	13944418 CALENTADORES SOLARES	1.07	1.07	1.07	1.07
510577	14362495 Participaciones 2015	253,500.08	253,500.08	253,500.08	253,500.08
510578	143338270 Constrc. D	28.72	28.72	28.72	28.72
510579	14525950 Obra comple	5.62	5.62	5.62	5.62
510581	14766760 Pavimentaci	201.17	201.17	201.17	201.17
510582	0418089921 Construcc	84,942.48	84,942.48	84,942.48	84,942.48
510583	14778773 Predial 2016	84,835.99	84,835.99	84,835.99	84,835.99
510584	14875298 Participaciones 2016	15,177.68	15,177.68	15,177.68	15,177.68
510585	14872782 FAISM 2016	225,955.90	225,955.90	225,955.90	225,955.90

510586	14874812 FORTAMUN 2016			49,254.85	49,254.85	49,254.85	49,254.85
510587	14937189 Pozo Tomasitas			0.46	0.46	0.46	0.46
510588	0417579788 Predial 2016			1,314.12	1,314.12	1,314.12	1,314.12
510589	014985303 Licencia 2016			18,439.34	18,439.34	18,439.34	18,439.34
510590	15016066 PREDIAL 2016 TPV			2,093.94	2,093.94	2,093.94	2,093.94
510591	15017049 PREDIAL MULTIPAGOS 2016			6.77	6.77	6.77	6.77
510592	15018096 RECAUDACIO			26,389.35	26,389.35	26,389.35	26,389.35
510593	15018260 RECAUDACION 2016			19,519.91	19,519.91	19,519.91	19,519.91
510595	0103554775 Predial 2016			44.42	44.42	44.42	44.42
510597	14425961 Fondo de Ah			734.87	734.87	734.87	734.87
510598	0427953453 FORTASEG			238.75	238.75	238.75	238.75
510599	0427954151 FORTASEG 2016 Federal			3,114.18	3,114.18	3,114.18	3,114.18
510600	15218704 EQ. CICLO V			4.61	4.61	4.61	4.61
510601	140813350 PULGON AMARILLO			0.24	0.24	0.24	0.24
510602	156611721 Fortalece 2016			146.71	146.71	146.71	146.71
510603	Depósitos no identificados			100.30	100.30	100.30	100.30
510604	BORDERIA 2016			0.98	0.98	0.98	0.98
510607	098933673 Proyecto C			520.87	520.87	520.87	520.87
610101	RECARGOS FISCALES	1,698,962.63		1,698,962.63	448,022.20	448,022.20	-1,250,940.43
610102	GASTOS DE EJECUCIÓN	943,704.65		943,704.65	199,554.41	199,554.41	-744,150.24
610103	RECARGOS IMPUESTOS INMOBILIARIOS		300,000.00	300,000.00	1,450,373.25	1,450,373.25	1,450,373.25
610104	RECARGOS POR TRASLADO DE DOMINIO				95,832.67	95,832.67	95,832.67
610201	MULTAS DE TRANSITO	7,086,643.20		7,086,643.20	4,091,206.00	4,091,206.00	-2,995,437.20
610202	MULTAS DE BARANDILLA	1,417,328.64		1,417,328.64	295,153.00	295,153.00	-1,122,175.64
610203	MULTAS DE COMERCIO	118,110.72		118,110.72	89,005.00	89,005.00	-29,105.72
610204	MULTAS ECOLOGICAS	23,622.14		23,622.14	1,252.00	1,252.00	-22,370.14
610205	OTRAS MULTAS	82,677.50		82,677.50	196,223.00	196,223.00	113,545.50
610206	MULTAS DE PROTECCION CIVIL	2,163.20		2,163.20	991.00	991.00	-1,172.20
610207	MULTAS Y SANCIONES	10,816.00		10,816.00	78,088.00	78,088.00	67,272.00
610401	REINTEGROS				247,069.53	247,069.53	247,069.53
610901	OTROS APROVECHAMIENTOS	4,198,902.08	3,341,837.18	7,540,739.26	889,364.35	926,127.25	-3,272,774.83
610902	TRANSITO LICENCIAS	8,659,289.60		8,659,289.60	5,198,545.00	5,198,545.00	-3,460,744.60
610903	CONVENIO CASA DE LA CULTURA	162,240.00		162,240.00	70,768.00	70,768.00	-91,472.00
610904	COMISIONES MAQUINAS DE REFRESCOS	12,979.20		12,979.20			-12,979.20
610908	DEPÓSITOS NO IDENTIFICADOS				3,053,768.78	3,053,768.78	3,053,768.78
1.1.8	Transferencias corrientes				384,056.68	384,056.68	384,056.68
830136	FIDER				252,058.00	252,058.00	252,058.00
830208	Constrc. De red de d				141.00	141.00	141.00
830219	BORDERIA 2016				131,750.00	131,750.00	131,750.00
830223	Proyecto Comunidad del Coecillo				107.68	107.68	107.68
1.1.9	Participaciones	217,524,663.81	24,649,434.19	242,174,098.00	133,767,188.38	133,767,188.38	-83,757,475.43
810101	FONDO GENERAL	167,263,262.71	15,419,644.29	182,682,907.00	100,565,345.63	100,565,345.63	-66,697,917.08
810102	FONDO DE FOMENTO MUNICIPAL	16,182,277.06	2,463,255.94	18,645,533.00	10,504,005.49	10,504,005.49	-5,678,271.57
810103	APORTACIÓN FONDO DE COMP. ISAN.	1,547,101.66	-1,547,101.66		323,917.16	323,917.16	-1,223,184.50
810104	IEPS DE GASOLINA	9,002,052.70	-28,303.70	8,973,749.00	3,504,084.49	3,504,084.49	-5,497,968.21
810105	FONDO DE FISCALIZACIÓN	11,626,814.73	2,946,539.27	14,573,354.00	7,697,524.89	7,697,524.89	-3,929,289.84
810106	ALCOHOLES	665,025.82	-197,626.82	467,399.00	532,625.62	532,625.62	-132,400.20
810107	TENENCIA	613,150.16	-613,150.16		24,469.82	24,469.82	-588,680.34
810108	IMP ESP PROD Y SERVI	2,624,978.97	-468,979.97	2,155,999.00	2,074,303.36	2,074,303.36	-550,675.61
810109	FONDO DE COMPENDACION ISAAN		647,025.00	647,025.00			
810110	Impuesto sobre Automóviles Nuevos		1,994,038.00	1,994,038.00	1,358,906.92	1,358,906.92	1,358,906.92
810111	DEVOLUCIÓN DE ISR	8,000,000.00	4,034,094.00	12,034,094.00	7,182,005.00	7,182,005.00	-817,995.00
3.2.2	Disminucion de pasivos		15,371,698.29	15,371,698.29	386,191.08	386,191.08	386,191.08
30101	REM EJERC ANT		15,371,698.29	15,371,698.29	386,191.08	386,191.08	386,191.08
2	Financiamiento Interno		57,000,000.00	57,000,000.00	9,341,842.55	9,341,842.55	9,341,842.55
1.1.8	Transferencias corrientes		40,000,000.00	40,000,000.00			
830217	Obras con Sentido Social		40,000,000.00	40,000,000.00			
3.2.2	Disminucion de pasivos		17,000,000.00	17,000,000.00	9,341,842.55	9,341,842.55	9,341,842.55
10101	ADELANTO PARTICIPACIONES.				-22,224,688.94	-22,224,688.94	-22,224,688.94

5	1.1.8	30101	REM EJERC ANT	17,000,000.00	17,000,000.00	31,566,531.49	31,566,531.49	31,566,531.49	31,566,531.49
			Recursos Federales	171,691,445.59	210,301,189.47	381,992,635.06	139,003,800.95	139,003,800.95	-32,687,644.64
			Transferencias corrientes	171,691,445.59	116,912,117.60	288,603,563.19	113,463,686.91	113,463,686.91	-58,227,758.68
		820101	FAISM	53,027,720.01	6,916,511.99	59,944,232.00	35,966,538.00	35,966,538.00	-17,061,182.01
		820102	FORTAMUN	118,663,725.58	21,946,990.42	140,610,716.00	70,305,360.00	70,305,360.00	-48,358,365.58
		830190	SUBSEMUN 2015				1,516.30	1,516.30	1,516.30
		830208	Constrc. De red de d				369,148.11	369,148.11	369,148.11
		830211	Pavimentación Camino	6,805,146.19	6,805,146.19				
		830212	Construcción del Com	49,101,220.00	49,101,220.00				
		830213	FORTASEG 2016	13,642,249.00	13,642,249.00	6,821,124.50	6,821,124.50	6,821,124.50	6,821,124.50
	3.2.2	830216	Fortalece 2016	18,500,000.00	18,500,000.00				
			Disminucion de pasivos	93,389,071.87	93,389,071.87	25,540,114.04	25,540,114.04	25,540,114.04	25,540,114.04
6	1.1.8	30101	REM EJERC ANT	93,389,071.87	93,389,071.87	25,540,114.04	25,540,114.04	25,540,114.04	25,540,114.04
			Recursos Estatales	62,068,923.36	62,068,923.36	15,155,744.48	15,155,744.48	15,155,744.48	15,155,744.48
			Transferencias corrientes	48,097,670.32	48,097,670.32	13,874,922.14	13,874,922.14	13,874,922.14	13,874,922.14
		830136	FIDER	174,342.37	174,342.37				
		830195	FOPADEM 2015	3,496,500.00	3,496,500.00				
		830202	Habitad 2015			422,410.00	422,410.00	422,410.00	422,410.00
		830206	CALENTADORES SOLARES	758,992.95	758,992.95	599,208.04	599,208.04	599,208.04	599,208.04
		830209	Obra complementaria			884,257.31	884,257.31	884,257.31	884,257.31
		830214	EQ. CICLO VIA SN PEDRO/PLURIP.			471,522.90	471,522.90	471,522.90	471,522.90
		830215	Pozo Tomasitas	1,667,835.00	1,667,835.00	1,668,067.00	1,668,067.00	1,668,067.00	1,668,067.00
		830216	Fortalece 2016			9,148,250.00	9,148,250.00	9,148,250.00	9,148,250.00
		830217	Obras con Sentido Social	40,000,000.00	40,000,000.00				
		830218	Cancha Hockey Paramundial	2,000,000.00	2,000,000.00				
		830221	Rehabil Cancha Arbol			212,456.89	212,456.89	212,456.89	212,456.89
		830222	Semilla de Temporal 2016			468,750.00	468,750.00	468,750.00	468,750.00
	3.2.2		Disminucion de pasivos	13,971,253.04	13,971,253.04	1,280,822.34	1,280,822.34	1,280,822.34	1,280,822.34
7	3.2.2	30101	REM EJERC ANT	13,971,253.04	13,971,253.04	1,280,822.34	1,280,822.34	1,280,822.34	1,280,822.34
			Otros Recursos	249,006.70	249,006.70				
			Disminucion de pasivos	249,006.70	249,006.70				
		30101	REM EJERC ANT	249,006.70	249,006.70				

MUNICIPIO DE SALAMANCA, GTO.
ESTADO ANALÍTICO DE INGRESOS POR RUBRO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	-501,742,447.23	-181,758,163.11	-683,500,610.34	-185,253,190.63	-185,275,229.53	316,467,217.70	0.00
10	Impuestos	60,786,621.06	20,635,306.02	81,421,927.08	67,851,570.77	67,851,570.77	7,064,949.71	7,064,949.71
20	Cuotas y Aportaciones de Seguridad Social							
30	Contribuciones de Mejoras		1,500,000.00	1,500,000.00				
40	Derechos	21,905,086.91	10,936,632.00	32,841,718.91	18,715,881.12	18,715,881.12	-3,189,205.79	
50	Productos	5,417,190.30	800,000.00	6,217,190.30	5,431,878.81	5,431,878.81	14,688.51	14,688.51
51	Corriente	5,417,190.30	800,000.00	6,217,190.30	5,431,878.81	5,431,878.81	14,688.51	14,688.51
52	Capital							
60	Aprovechamientos	24,417,439.56	3,641,837.18	28,059,276.74	16,405,216.19	16,441,979.09	-7,975,460.47	
61	Corriente	24,417,439.56	3,641,837.18	28,059,276.74	16,405,216.19	16,441,979.09	-7,975,460.47	
62	Capital							
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	389,216,109.40	229,659,222.11	618,875,331.51	261,489,854.11	261,489,854.11	-127,726,255.29	
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas							
00	Ingresos Derivados de Financiamientos		139,981,029.90	139,981,029.90	36,548,970.01	36,548,970.01	36,548,970.01	36,548,970.01

MUNICIPIO DE SALAMANCA, GTO.
ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	501,742,447.23	407,154,027.21	908,896,474.44	406,443,371.01	406,480,133.91	-95,262,313.32	
	Ingresos del Gobierno	501,742,447.23	267,172,997.31	768,915,444.54	369,894,401.00	369,931,163.90	-131,811,283.33	
10	Impuestos	60,786,621.06	20,635,306.02	81,421,927.08	67,851,570.77	67,851,570.77	7,064,949.71	7,064,949.71
30	Contribuciones de Mejoras		1,500,000.00	1,500,000.00				
40	Derechos	21,905,086.91	10,936,632.00	32,841,718.91	18,715,881.12	18,715,881.12	-3,189,205.79	
50	Productos	5,417,190.30	800,000.00	6,217,190.30	5,431,878.81	5,431,878.81	14,688.51	14,688.51
51	Corriente	5,417,190.30	800,000.00	6,217,190.30	5,431,878.81	5,431,878.81	14,688.51	14,688.51
52	Capital							
60	Aprovechamientos	24,417,439.56	3,641,837.18	28,059,276.74	16,405,216.19	16,441,979.09	-7,975,460.47	
61	Corriente	24,417,439.56	3,641,837.18	28,059,276.74	16,405,216.19	16,441,979.09	-7,975,460.47	
62	Capital							
80	Participaciones y Aportaciones	389,216,109.40	229,659,222.11	618,875,331.51	261,489,854.11	261,489,854.11	-127,726,255.29	
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas							
	Ingresos de Organismos y Empresas							
20	Cuotas y Aportaciones de Seguridad Social							
70	Ingresos por Ventas de Bienes y Servicios							
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas							
	Ingresos derivados de financiamiento		139,981,029.90	139,981,029.90	36,548,970.01	36,548,970.01	36,548,970.01	36,548,970.01
00	Ingresos Derivados de Financiamientos		139,981,029.90	139,981,029.90	36,548,970.01	36,548,970.01	36,548,970.01	36,548,970.01