

MUNICIPIO DE SALAMANCA, GTO. PROGRAMAS Y PROYECTOS DE INVERSIÓN DEL 1 DE ENERO AL 31 DE MARZO DE 2016													
Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
1.5.2	ASUNTOS HACENDARIOS			9,060,000.00	#####	28,980,008.67	0	0	0	31987%	2237%	0%	0%
E0019	TESORERIA MUNICIPAL			60,000.00	178,000.00	103,134.32	0	0	0	17189%	5794%	0%	0%
31111-C513	TESORERIA MUNICIPAL			60,000.00	178,000.00	103,134.32	0	0	0	17189%	5794%	0%	0%
1.7.3	OTROS ASUNTOS ORDEN PUBLI			0.00	1,821,960.33	189,999.98	0	0	0	0%	1043%	0%	0%
E0012	COORD. SEG. CIUDADAN			0.00	176.71	0.00	0	0	0	0%	0%	0%	0%
31111-A537	DIR.GRAL. P.SEG PUB			0.00	176.71	0.00	0	0	0	0%	0%	0%	0%
E0030	SUBSEMUN			0.00	1,821,783.62	189,999.98	0	0	0	0%	1043%	0%	0%
31111-A537	DIR.GRAL. P.SEG PUB			0.00	1,821,783.62	189,999.98	0	0	0	0%	1043%	0%	0%
1.8.3	SERV COMUNICACION Y MEDIO			0.00	170,488.92	0.00	0	0	0	0%	0%	0%	0%
E0022	DIR SIS. INFORMACION			0.00	170,488.92	0.00	0	0	0	0%	0%	0%	0%
31111-C517	DIR. SISTEMAS DE INFORMACION			0.00	170,488.92	0.00	0	0	0	0%	0%	0%	0%
1.8.5	OTROS SERVICIOS GENERALES			0.00	539,016.51	0.00	0	0	0	0%	0%	0%	0%
E0039	SERVICIOS GENERALES			0.00	10,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-C561	DIR. GRAL SERVICIOS			0.00	10,000.00	0.00	0	0	0	0%	0%	0%	0%
E0052	OFICIALIA MAYOR			0.00	3,801.01	0.00	0	0	0	0%	0%	0%	0%
31111-C579	OFICIALIA MAYOR			0.00	3,801.01	0.00	0	0	0	0%	0%	0%	0%
S0001	PROGRAMA MAS			0.00	525,215.50	0.00	0	0	0	0%	0%	0%	0%
31111-C579	OFICIALIA MAYOR			0.00	525,215.50	0.00	0	0	0	0%	0%	0%	0%
2.1.5	PROTEC DIVERSID BIOLOGICA			0.00	51,040.00	0.00	0	0	0	0%	0%	0%	0%
E0033	DIR ECOLOGIA Y MEDIO			0.00	51,040.00	0.00	0	0	0	0%	0%	0%	0%
31111-C543	DIR ECOLOGIA Y MEDIO			0.00	51,040.00	0.00	0	0	0	0%	0%	0%	0%
2.2.1	URBANIZACION			9,000,000.00	#####	28,686,559.89	0	0	0	31874%	2490%	0%	0%
E0031	DIR DES URBANO Y ECO			0.00	12,000,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-C541	DIR. DES. URBANO			0.00	12,000,000.00	0.00	0	0	0	0%	0%	0%	0%
E0032	DIR GRAL OBRA PUBLIC			9,000,000.00	#####	28,686,559.89	0	0	0	31874%	2780%	0%	0%
31111-C542	DIR. GENERAL OBRA PUBLICA			9,000,000.00	#####	28,686,559.89	0	0	0	31874%	2780%	0%	0%
2.2.2	DESARROLLO COMUNITARIO			0.00	1,205,575.50	-220,304.04	0	0	0	0%	-1827%	0%	0%
E0023	DIR GRAL DES SOCIAL			0.00	5,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-C519	DIR GRAL DESARROLLO			0.00	5,000.00	0.00	0	0	0	0%	0%	0%	0%
S0002	FAIM			0.00	688,819.11	-220,304.04	0	0	0	0%	-3198%	0%	0%
31111-C519	DIR GRAL DESARROLLO			0.00	688,819.11	-220,304.04	0	0	0	0%	-3198%	0%	0%
S0004	HABITAT			0.00	511,756.39	0.00	0	0	0	0%	0%	0%	0%
31111-C519	DIR GRAL DESARROLLO			0.00	511,756.39	0.00	0	0	0	0%	0%	0%	0%
2.2.4	ALUMBRADO PUBLICO			0.00	850,000.00	0.00	0	0	0	0%	0%	0%	0%
E0045	DEPTO ALUMBRADO PUB			0.00	850,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-C567	DEPTO. ALUMBRADO PUBLICO			0.00	850,000.00	0.00	0	0	0	0%	0%	0%	0%
2.2.6	SERVICIOS COMUNALES			0.00	1,015,800.00	0.00	0	0	0	0%	0%	0%	0%
E0040	JEF LIMPIA Y REC BAS			0.00	15,800.00	0.00	0	0	0	0%	0%	0%	0%
31111-C562	JEF LIMPIA Y RECOLEC			0.00	15,800.00	0.00	0	0	0	0%	0%	0%	0%
E0041	JEF PARQUES Y JARDIN			0.00	1,000,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-C563	JEFATURA DE PARQUES			0.00	1,000,000.00	0.00	0	0	0	0%	0%	0%	0%
2.4.1	DEPORTE Y RECREACION			0.00	442,056.74	0.00	0	0	0	0%	0%	0%	0%
E0037	DIR COMISION MPAL DE			0.00	442,056.74	0.00	0	0	0	0%	0%	0%	0%
31111-C553	DIR. COM. MUNICIPAL DEPORTE			0.00	442,056.74	0.00	0	0	0	0%	0%	0%	0%
2.4.2	CULTURA			0.00	5,447.22	0.00	0	0	0	0%	0%	0%	0%
E0035	DIR CULTURA EDUCACIO			0.00	5,447.22	0.00	0	0	0	0%	0%	0%	0%
31111-C551	DIR. CULTURA EDUC.			0.00	5,447.22	0.00	0	0	0	0%	0%	0%	0%
2.7.1	OTROS ASUNTOS SOCIALES			0.00	6,000.00	0.00	0	0	0	0%	0%	0%	0%
E0049	DEPTO DE PANTEONES			0.00	6,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-C573	DEPTO. PANTEONES			0.00	6,000.00	0.00	0	0	0	0%	0%	0%	0%
3.1.1	ASUNT ECONOMICOS Y COMER			0.00	1,400,000.00	220,618.52	0	0	0	0%	1576%	0%	0%
E0027	DIR REC. MATERIALES			0.00	1,400,000.00	220,618.52	0	0	0	0%	1576%	0%	0%
31111-C527	DIR. RECURSOS MATERIALES			0.00	1,400,000.00	220,618.52	0	0	0	0%	1576%	0%	0%
3.1.2	ASUNTOS LABORALES GRALES			0.00	30,000.00	0.00	0	0	0	0%	0%	0%	0%
E0020	DIR GRAL REL LABORAL			0.00	30,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-C515	DIR. GRAL. REL. LAB			0.00	30,000.00	0.00	0	0	0	0%	0%	0%	0%
3.2.1	AGROPECUARIA			0.00	500,000.00	0.00	0	0	0	0%	0%	0%	0%
E0043	DIR DE RASTRO			0.00	500,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-C565	DIR. DE RASTRO			0.00	500,000.00	0.00	0	0	0	0%	0%	0%	0%
3.3.1	CARBON Y OTROS COMBUSTIBL			0.00	6,136,904.06	0.00	0	0	0	0%	0%	0%	0%
S0003	PROGRAMA DONATIVO PEMEX			0.00	6,136,904.06	0.00	0	0	0	0%	0%	0%	0%
31111-C542	DIR. GENERAL OBRA PUBLICA			0.00	6,136,904.06	0.00	0	0	0	0%	0%	0%	0%
3.7.1	TURISMO			0.00	1,150.19	0.00	0	0	0	0%	0%	0%	0%
E0038	DIRECCIÓN DE TURISMO			0.00	1,150.19	0.00	0	0	0	0%	0%	0%	0%
31111-C554	DIR. DE TURISMO			0.00	1,150.19	0.00	0	0	0	0%	0%	0%	0%