

MUNICIPIO DE SALAMANCA, GTO.
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2016

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	-501,742,447.23	-181,758,163.11	-683,500,610.34	-185,253,190.63	-185,275,229.53	316,467,217.70	0.00
1			Recursos Fiscales	-330,051,001.64	-26,617,494.09	-356,668,495.73	-148,159,641.33	-148,181,680.23	181,869,321.41	0.00
	1.1.1		Impuestos	-60,786,621.06	-10,828,695.80	-71,615,316.86	-60,113,533.96	-60,113,533.96	673,087.10	0.00
		120101	IMPTO. INMOBILIARIOS	-53,037,294.16	-10,718,695.80	-63,755,989.96	-57,459,092.51	-57,459,092.51	-4,421,798.35	-4,421,798.35
		120102	IMPTO. SOBRE TRASLAC	-4,879,254.23	-110,000.00	-4,989,254.23	-1,336,546.84	-1,336,546.84	3,542,707.39	0.00
		120103	IMPTO.S/DIV Y LOTIF	-1,021,575.05	0.00	-1,021,575.05	-187,141.00	-187,141.00	834,434.05	0.00
		120104	IMPTO. DE FRACCIONAMIENTOS	-57,849.55	0.00	-57,849.55	-134.47	-134.47	57,715.08	0.00
		120105	PREDIAL POR CLASIFICAR	0.00	0.00	0.00	-939,788.14	-939,788.14	-939,788.14	-939,788.14
		130101	IMPTOS. PARA EXPLOT.	-284,058.62	0.00	-284,058.62	0.00	0.00	284,058.62	0.00
		180101	IMTPO.S/JUEGOS Y	-1,081,600.00	0.00	-1,081,600.00	-125,940.00	-125,940.00	955,660.00	0.00
		180102	IMPTO.S/DIVER. Y ES	-424,989.45	0.00	-424,989.45	-64,891.00	-64,891.00	360,098.45	0.00
	1.1.4		Derechos, productos y aprovechamie	-51,739,716.77	-417,100.00	-52,156,816.77	-22,172,315.95	-22,194,354.85	29,545,361.92	0.00
		410101	SERV. DE PANTEONES	-1,943,851.52	0.00	-1,943,851.52	-826,368.51	-826,368.51	1,117,483.01	0.00
		410102	SERV. DE SEGURIDAD PUBLICA	-165,355.01	0.00	-165,355.01	-53,286.00	-53,286.00	112,069.01	0.00
		410103	SERV. DE ESTAC. PUB.	-3,897,653.76	0.00	-3,897,653.76	-1,025,970.68	-1,025,970.68	2,871,683.08	0.00
		410104	SERV. DE OBRAS PUB	-2,736,448.00	0.00	-2,736,448.00	-1,465,514.27	-1,465,514.27	1,270,933.73	0.00
		410105	SERV. EN MATERIA ECOLÓGICA	-140,608.00	0.00	-140,608.00	-26,703.00	-26,703.00	113,905.00	0.00
		430101	SERV. DE LIMPIA	-590,553.60	-208,550.00	-799,103.60	-379,869.86	-379,869.86	210,683.74	0.00
		430102	SERV. DE RASTRO	-5,932,576.00	0.00	-5,932,576.00	-1,387,676.00	-1,387,676.00	4,544,900.00	0.00
		430103	SERV. DE TRANSP. PUB	-486,490.94	0.00	-486,490.94	-117,666.76	-117,666.76	368,824.18	0.00
		430104	SERV. DE TRANSITO Y VIALIDAD	-177,166.08	0.00	-177,166.08	-140,702.00	-140,702.00	36,464.08	0.00
		430105	SERV. CASA DE LA CULTURA	-365,241.91	0.00	-365,241.91	-164,078.00	-164,078.00	201,163.91	0.00
		430106	SERV. DE PROTECCIÓN CIVIL	-106,299.65	0.00	-106,299.65	-73,756.61	-73,756.61	32,543.04	0.00
		430107	POR LA PRACTICA DE AVALUOS	-446,743.32	-208,550.00	-655,293.32	-280,084.16	-280,084.16	166,659.16	0.00
		430108	SERV. EN MAT. FRACC.	-197,283.84	0.00	-197,283.84	-60.00	-60.00	197,223.84	0.00
		430109	POR EXP. LIC. ESTABL	-414,833.40	0.00	-414,833.40	-201,380.07	-201,380.07	213,453.33	0.00
		430110	POR EXP. LICENCIAS P	-159,926.90	0.00	-159,926.90	-49,531.00	-49,531.00	110,395.90	0.00
		430111	POR EXP. DE CERTIFIC	-875,716.85	0.00	-875,716.85	-419,495.85	-419,495.85	456,221.00	0.00
		430112	POR AMPL. DE HORARIO	-3,267,297.28	0.00	-3,267,297.28	-3,138,438.44	-3,138,438.44	128,858.84	0.00
		430113	SER MAT ACCESO INFO	0.00	0.00	0.00	-703.00	-703.00	-703.00	-703.00
		440101	SERV. EN MAT. DE ACC	-1,040.85	0.00	-1,040.85	0.00	0.00	1,040.85	0.00
		510101	POR OCUP. Y APR. VIA	-2,362,214.40	0.00	-2,362,214.40	-1,023,580.00	-1,023,580.00	1,338,634.40	0.00
		510102	UNIDADES DEPORTIVAS	-649,608.96	0.00	-649,608.96	-229,607.00	-229,607.00	420,001.96	0.00
		510103	GIMNASIO	-11,356.80	0.00	-11,356.80	-8,374.00	-8,374.00	2,982.80	0.00
		510104	CANCHA EL ÁRBOL	-165,355.01	0.00	-165,355.01	-31,370.00	-31,370.00	133,985.01	0.00
		510105	ARRENDAMIENTO CENTRO CÍVICO	-620,081.28	0.00	-620,081.28	-174,753.00	-174,753.00	445,328.28	0.00
		510106	VTA. DE INMUEBLES	-121,771.81	0.00	-121,771.81	-41,420.00	-41,420.00	80,351.81	0.00
		510107	SANITARIOS	-1,189,760.00	0.00	-1,189,760.00	-262,404.75	-262,404.75	927,355.25	0.00
		510108	POR ARREND. BIENES M	-43,264.00	0.00	-43,264.00	-6,506.00	-6,506.00	36,758.00	0.00
		510109	MERCADO TOMASA ESTEVES	-137,031.81	0.00	-137,031.81	-36,621.00	-36,621.00	100,410.81	0.00
		510110	MDO. BARAHONA	-63,596.41	0.00	-63,596.41	-24,940.00	-24,940.00	38,656.41	0.00
		510146	CONCESIONES DE SERVICIO PUBLICO	0.00	0.00	0.00	-175.00	-175.00	175.00	-175.00
		510401	FORMAS VALORADAS	-53,149.82	0.00	-53,149.82	-15,297.00	-15,297.00	37,852.82	0.00
		510403	PROD FIN CTA CORRIEN	0.00	0.00	0.00	-30.08	-30.08	-30.08	-30.08
		510407	PROD FIN SUBSEMUN 10	0.00	0.00	0.00	-0.53	-0.53	-0.53	-0.53
		510415	PROD FIN 803383 SCOT	0.00	0.00	0.00	-196.63	-196.63	-196.63	-196.63
		510433	PROD FIN 5769773 FAM	0.00	0.00	0.00	-0.47	-0.47	-0.47	-0.47
		510445	PROD FIN 6091268 FAI	0.00	0.00	0.00	-2,171.57	-2,171.57	-2,171.57	-2,171.57
		510446	6514186 CTA CORR REC	0.00	0.00	0.00	-25,722.55	-25,722.55	-25,722.55	-25,722.55
		510473	7361520 PREDIAL OXXO CMAPAS 2012	0.00	0.00	0.00	-15,974.45	-15,974.45	-15,974.45	-15,974.45
		510475	PROD FIN 7362056 FAISM 2012	0.00	0.00	0.00	-45,335.93	-45,335.93	-45,335.93	-45,335.93
		510479	7761935 FAMCAS 2012	0.00	0.00	0.00	-21.68	-21.68	-21.68	-21.68
		510482	7632276 Subsemun Municipal 2012	0.00	0.00	0.00	-2,458.72	-2,458.72	-2,458.72	-2,458.72
		510499	8755407 PREDIAL 2013	0.00	0.00	0.00	-7.76	-7.76	-7.76	-7.76

510502 FAIMS 2013	0.00	0.00	0.00	-17,415.30	-17,415.30	-17,415.30	-17,415.30
510503 8862278 FORTAMUN 2013	0.00	0.00	0.00	-3,146.32	-3,146.32	-3,146.32	-3,146.32
510506 9178344 EXPEDICION	0.00	0.00	0.00	-12,610.72	-12,610.72	-12,610.72	-12,610.72
510507 92999900 PROGRAMA MAS 2013	0.00	0.00	0.00	-25.76	-25.76	-25.76	-25.76
510508 65-50377093-4 URBANI	0.00	0.00	0.00	-704.14	-704.14	-704.14	-704.14
510511 Cons gradas mod de s	0.00	0.00	0.00	-576.14	-576.14	-576.14	-576.14
510513 CODE 2013	0.00	0.00	0.00	-134.93	-134.93	-134.93	-134.93
510514 HABITAD 2013	0.00	0.00	0.00	-9.13	-9.13	-9.13	-9.13
510516 RAMO 23 PROGRAMAS REGIONALES 2013	0.00	0.00	0.00	-2,854.26	-2,854.26	-2,854.26	-2,854.26
510518 Migrantes 3x1 2013	0.00	0.00	0.00	-1.82	-1.82	-1.82	-1.82
510519 Ferromex-Insurgentes	0.00	0.00	0.00	-11,727.94	-11,727.94	-11,727.94	-11,727.94
510523 FORTAMUN 2014	0.00	0.00	0.00	-1,016.23	-1,016.23	-1,016.23	-1,016.23
510524 FAIMS 2014	0.00	0.00	0.00	-89,099.23	-89,099.23	-89,099.23	-89,099.23
510528 FOPEDEP 2014	0.00	0.00	0.00	-3,628.94	-3,628.94	-3,628.94	-3,628.94
510534 Deuda Pública	0.00	0.00	0.00	-6.49	-6.49	-6.49	-6.49
510535 Fondo de Cultura 2014	0.00	0.00	0.00	-1.57	-1.57	-1.57	-1.57
510537 Pista de skates y mu	0.00	0.00	0.00	-1.16	-1.16	-1.16	-1.16
510539 Festival Gastronomico	0.00	0.00	0.00	-87.45	-87.45	-87.45	-87.45
510541 Relleno Sanitario Tipo A	0.00	0.00	0.00	-80.74	-80.74	-80.74	-80.74
510542 Apoyo diversos proye	0.00	0.00	0.00	-1.09	-1.09	-1.09	-1.09
510543 Fondo para el Financ	0.00	0.00	0.00	-1.16	-1.16	-1.16	-1.16
510544 Habitad 2014	0.00	0.00	0.00	-14,680.66	-14,680.66	-14,680.66	-14,680.66
510546 0257391908 Centro Gerontológico	0.00	0.00	0.00	-12.48	-12.48	-12.48	-12.48
510548 0238789438 FONREGION 2014	0.00	0.00	0.00	-281.55	-281.55	-281.55	-281.55
510549 125090480 INADEM 2014	0.00	0.00	0.00	-4.47	-4.47	-4.47	-4.47
510550 124347000 PREDIAL 2015	0.00	0.00	0.00	-4.14	-4.14	-4.14	-4.14
510553 12629200FORTAMUN 2015	0.00	0.00	0.00	-93.13	-93.13	-93.13	-93.13
510554 12629275 FAISM 2015	0.00	0.00	0.00	-158,730.54	-158,730.54	-158,730.54	-158,730.54
510556 12872677 Fondo de Cultura 2015	0.00	0.00	0.00	-49.39	-49.39	-49.39	-49.39
510557 0276711002 Impulso a	0.00	0.00	0.00	-276.18	-276.18	-276.18	-276.18
510558 0278062810 Subsemun	0.00	0.00	0.00	-828.33	-828.33	-828.33	-828.33
510559 0278067123 Subsemun Federal 2015	0.00	0.00	0.00	-91.81	-91.81	-91.81	-91.81
510560 11901964 FORTALECIMI	0.00	0.00	0.00	-5.00	-5.00	-5.00	-5.00
510561 12917654 FOPEDEM 2015	0.00	0.00	0.00	-116.61	-116.61	-116.61	-116.61
510562 13017090 Proyectos FOAM	0.00	0.00	0.00	-0.13	-0.13	-0.13	-0.13
510563 13224894 Programa MAS 2015	0.00	0.00	0.00	-4.02	-4.02	-4.02	-4.02
510564 13317839 PASIVO LABO	0.00	0.00	0.00	-13.30	-13.30	-13.30	-13.30
510565 13318118 PASIVO LABO	0.00	0.00	0.00	-1,186.84	-1,186.84	-1,186.84	-1,186.84
510566 13318480 PASIVO LABO	0.00	0.00	0.00	-19.98	-19.98	-19.98	-19.98
510567 13348651 HABITAT 2015 MUNICIPAL	0.00	0.00	0.00	-2,585.58	-2,585.58	-2,585.58	-2,585.58
510568 13348586 HABITAT 2015 FEDERAL	0.00	0.00	0.00	-5,570.74	-5,570.74	-5,570.74	-5,570.74
510569 PISBCC-27/2015	0.00	0.00	0.00	-46.96	-46.96	-46.96	-46.96
510570 Sist Alcanta Locos de Covarrubias	0.00	0.00	0.00	-53.36	-53.36	-53.36	-53.36
510572 13702246 UMA EVENTUA	0.00	0.00	0.00	-26.86	-26.86	-26.86	-26.86
510573 13848494 Centro de D	0.00	0.00	0.00	-3.03	-3.03	-3.03	-3.03
510574 13546962 SDAYR CAMINOS RURALES	0.00	0.00	0.00	-7.45	-7.45	-7.45	-7.45
510575 0401640173 Reserva t	0.00	0.00	0.00	-22,073.06	-22,073.06	-22,073.06	-22,073.06
510576 13944418 CALENTADORES SOLARES	0.00	0.00	0.00	-0.98	-0.98	-0.98	-0.98
510577 14362495 Participaciones 2015	0.00	0.00	0.00	-143,138.53	-143,138.53	-143,138.53	-143,138.53
510578 143338270 Constrc. D	0.00	0.00	0.00	-23.96	-23.96	-23.96	-23.96
510579 14525950 Obra comple	0.00	0.00	0.00	-1.50	-1.50	-1.50	-1.50
510581 14766760 Pavimentaci	0.00	0.00	0.00	-201.17	-201.17	-201.17	-201.17
510582 0418089921 Construcc	0.00	0.00	0.00	-82,244.65	-82,244.65	-82,244.65	-82,244.65
510583 14778773 Predial 2016	0.00	0.00	0.00	-11,160.43	-11,160.43	-11,160.43	-11,160.43
510584 14875298 Participaciones 2016	0.00	0.00	0.00	-3,250.70	-3,250.70	-3,250.70	-3,250.70
510585 14872782 FAISM 2016	0.00	0.00	0.00	-45,498.34	-45,498.34	-45,498.34	-45,498.34
510586 14874812 FORTAMUN 2016	0.00	0.00	0.00	-21,833.65	-21,833.65	-21,833.65	-21,833.65
510587 14937189 Pozo Tomasitas	0.00	0.00	0.00	-0.46	-0.46	-0.46	-0.46
510588 0417579788 Predial 2016	0.00	0.00	0.00	-636.36	-636.36	-636.36	-636.36

	510589	014985303	Licencia 2016	0.00	0.00	0.00	0.00	-2,463.43	-2,463.43	-2,463.43	-2,463.43
	510591	15017049	PREDIAL MULTIPAGOS 2016	0.00	0.00	0.00	0.00	-2.48	-2.48	-2.48	-2.48
	510592	15018096	RECAUDACIO	0.00	0.00	0.00	0.00	-20,009.57	-20,009.57	-20,009.57	-20,009.57
	510593	15018260	RECAUDACION 2016	0.00	0.00	0.00	0.00	-12,044.91	-12,044.91	-12,044.91	-12,044.91
	510597	14425961	Fondo de Ah	0.00	0.00	0.00	0.00	-215.40	-215.40	-215.40	-215.40
	510601	140813350	PULGON AMARILLO	0.00	0.00	0.00	0.00	-0.08	-0.08	-0.08	-0.08
	610101		RECARGOS FISCALES	-1,698,962.63	0.00	-1,698,962.63	-436,902.20	-436,902.20	1,262,060.43	0.00	0.00
	610102		GASTOS DE EJECUCIÓN	-943,704.65	0.00	-943,704.65	-147,210.25	-147,210.25	796,494.40	0.00	0.00
	610103		RECARGOS IMPUESTOS INMOBILIARIOS	0.00	0.00	0.00	-806,075.68	-806,075.68	-806,075.68	-806,075.68	-806,075.68
	610104		RECARGOS POR TRASLADO DE DOMINIO	0.00	0.00	0.00	-24,689.28	-24,689.28	-24,689.28	-24,689.28	-24,689.28
	610201		MULTAS DE TRANSITO	-7,086,643.20	0.00	-7,086,643.20	-1,908,569.00	-1,908,569.00	5,178,074.20	0.00	0.00
	610202		MULTAS DE BARANDILLA	-1,417,328.64	0.00	-1,417,328.64	-156,516.00	-156,516.00	1,260,812.64	0.00	0.00
	610203		MULTAS DE COMERCIO	-118,110.72	0.00	-118,110.72	-54,565.00	-54,565.00	63,545.72	0.00	0.00
	610204		MULTAS ECOLOGICAS	-23,622.14	0.00	-23,622.14	-1,252.00	-1,252.00	22,370.14	0.00	0.00
	610205		OTRAS MULTAS	-82,677.50	0.00	-82,677.50	-46,766.00	-46,766.00	35,911.50	0.00	0.00
	610206		MULTAS DE PROTECCION CIVIL	-2,163.20	0.00	-2,163.20	-991.00	-991.00	1,172.20	0.00	0.00
	610207		MULTAS Y SANCIONES	-10,816.00	0.00	-10,816.00	-34,913.00	-34,913.00	-24,097.00	-24,097.00	-24,097.00
	610401		REINTEGROS	0.00	0.00	0.00	-17,994.17	-17,994.17	-17,994.17	-17,994.17	-17,994.17
	610901		OTROS APROVECHAMIENTOS	-4,198,902.08	0.00	-4,198,902.08	-492,307.19	-514,346.09	3,684,555.99	0.00	0.00
	610902		TRANSITO LICENCIAS	-8,659,289.60	0.00	-8,659,289.60	-2,601,319.00	-2,601,319.00	6,057,970.60	0.00	0.00
	610903		CONVENIO CASA DE LA CULTURA	-162,240.00	0.00	-162,240.00	0.00	0.00	162,240.00	0.00	0.00
	610904		COMISIONES MAQUINAS DE REFRESCOS	-12,979.20	0.00	-12,979.20	0.00	0.00	12,979.20	0.00	0.00
	610908		DEPÓSITOS NO IDENTIFICADOS	0.00	0.00	0.00	-3,051,371.13	-3,051,371.13	-3,051,371.13	-3,051,371.13	-3,051,371.13
1.1.8			Transferencias corrientes	0.00	0.00	0.00	-18,134,393.00	-18,134,393.00	-18,134,393.00	-18,134,393.00	-18,134,393.00
	820101		FAISM	0.00	0.00	0.00	-5,994,423.00	-5,994,423.00	-5,994,423.00	-5,994,423.00	-5,994,423.00
	820102		FORTAMUN	0.00	0.00	0.00	-11,717,560.00	-11,717,560.00	-11,717,560.00	-11,717,560.00	-11,717,560.00
1.1.9			Habitad 2015	0.00	0.00	0.00	-422,410.00	-422,410.00	-422,410.00	-422,410.00	-422,410.00
			Participaciones	-217,524,663.81	0.00	-217,524,663.81	-58,907,072.17	-58,907,072.17	158,617,591.64	0.00	0.00
	810101		FONDO GENERAL	-167,263,262.71	0.00	-167,263,262.71	-43,046,112.60	-43,046,112.60	124,217,150.11	0.00	0.00
	810102		FONDO DE FOMENTO MUNICIPAL	-16,182,277.06	0.00	-16,182,277.06	-4,548,529.31	-4,548,529.31	11,633,747.75	0.00	0.00
	810103		APORTACIÓN FONDO DE COMP. ISAN.	-1,547,101.66	0.00	-1,547,101.66	-162,162.20	-162,162.20	1,384,939.46	0.00	0.00
	810104		IEPS DE GASOLINA	-9,002,052.70	0.00	-9,002,052.70	-1,247,649.65	-1,247,649.65	7,754,403.05	0.00	0.00
	810105		FONDO DE FISCALIZACIÓN	-11,626,814.73	0.00	-11,626,814.73	-2,913,812.70	-2,913,812.70	8,713,002.03	0.00	0.00
	810106		ALCOHOLES	-665,025.82	0.00	-665,025.82	-316,643.40	-316,643.40	348,382.42	0.00	0.00
	810107		TENENCIA	-613,150.16	0.00	-613,150.16	-14,012.36	-14,012.36	599,137.80	0.00	0.00
	810108		IMP ESP PROD Y SERVI	-2,624,978.97	0.00	-2,624,978.97	-1,593,476.41	-1,593,476.41	1,031,502.56	0.00	0.00
	810110		Impuesto sobre Automóviles Nuevos	0.00	0.00	0.00	-695,498.54	-695,498.54	-695,498.54	-695,498.54	-695,498.54
	810111		DEVOLUCIÓN DE ISR	-8,000,000.00	0.00	-8,000,000.00	-4,369,175.00	-4,369,175.00	3,630,825.00	0.00	0.00
3.2.2			Disminucion de pasivos	0.00	-15,371,698.29	-15,371,698.29	11,167,673.75	11,167,673.75	11,167,673.75	0.00	0.00
	10101		ADELANTO PARTICIPACIONES.	0.00	0.00	0.00	11,167,673.75	11,167,673.75	11,167,673.75	0.00	0.00
	30101		REM EJERC ANT	0.00	-15,371,698.29	-15,371,698.29	0.00	0.00	0.00	0.00	0.00
2			Financiamiento Interno	0.00	-17,000,000.00	-17,000,000.00	0.00	0.00	0.00	0.00	0.00
3.2.2			Disminucion de pasivos	0.00	-17,000,000.00	-17,000,000.00	0.00	0.00	0.00	0.00	0.00
	30101		REM EJERC ANT	0.00	-17,000,000.00	-17,000,000.00	0.00	0.00	0.00	0.00	0.00
5			Recursos Federales	-171,691,445.59	-122,252,574.28	-293,944,019.87	-35,425,482.30	-35,425,482.30	136,265,963.29	0.00	0.00
1.1.8			Transferencias corrientes	-171,691,445.59	-28,863,502.41	-200,554,948.00	-35,425,482.30	-35,425,482.30	136,265,963.29	0.00	0.00
	820101		FAISM	-53,027,720.01	-6,916,511.99	-59,944,232.00	-11,988,846.00	-11,988,846.00	41,038,874.01	0.00	0.00
	820102		FORTAMUN	-118,663,725.58	-21,946,990.42	-140,610,716.00	-23,435,120.00	-23,435,120.00	95,228,605.58	0.00	0.00
	830190		SUBSEMUN 2015	0.00	0.00	0.00	-1,516.30	-1,516.30	-1,516.30	-1,516.30	-1,516.30
3.2.2			Disminucion de pasivos	0.00	-93,389,071.87	-93,389,071.87	0.00	0.00	0.00	0.00	0.00
	30101		REM EJERC ANT	0.00	-93,389,071.87	-93,389,071.87	0.00	0.00	0.00	0.00	0.00
6			Recursos Estatales	0.00	-15,639,088.04	-15,639,088.04	-1,668,067.00	-1,668,067.00	-1,668,067.00	-1,668,067.00	-1,668,067.00
1.1.8			Transferencias corrientes	0.00	-1,667,835.00	-1,667,835.00	-1,668,067.00	-1,668,067.00	-1,668,067.00	-1,668,067.00	-1,668,067.00
	830215		Pozo Tomasitas	0.00	-1,667,835.00	-1,667,835.00	-1,668,067.00	-1,668,067.00	-1,668,067.00	-1,668,067.00	-1,668,067.00
3.2.2			Disminucion de pasivos	0.00	-13,971,253.04	-13,971,253.04	0.00	0.00	0.00	0.00	0.00
	30101		REM EJERC ANT	0.00	-13,971,253.04	-13,971,253.04	0.00	0.00	0.00	0.00	0.00
7			Otros Recursos	0.00	-249,006.70	-249,006.70	0.00	0.00	0.00	0.00	0.00
3.2.2			Disminucion de pasivos	0.00	-249,006.70	-249,006.70	0.00	0.00	0.00	0.00	0.00
	30101		REM EJERC ANT	0.00	-249,006.70	-249,006.70	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE SALAMANCA, GTO.
ESTADO ANALÍTICO DE INGRESOS POR RUBRO
DEL 1 DE ENERO AL 31 DE MARZO DE 2016

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	-501,742,447.23	-181,758,163.11	-683,500,610.34	-185,253,190.63	-185,275,229.53	316,467,217.70	0.00
10	Impuestos	-60,786,621.06	-10,828,695.80	-71,615,316.86	-60,113,533.96	-60,113,533.96	673,087.10	0.00
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Derechos	-21,905,086.91	-417,100.00	-22,322,186.91	-9,751,284.21	-9,751,284.21	12,153,802.70	0.00
50	Productos	-5,417,190.30	0.00	-5,417,190.30	-2,639,590.84	-2,639,590.84	2,777,599.46	0.00
51	Corriente	-5,417,190.30	0.00	-5,417,190.30	-2,639,590.84	-2,639,590.84	2,777,599.46	0.00
52	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Aprovechamientos	-24,417,439.56	0.00	-24,417,439.56	-9,781,440.90	-9,803,479.80	14,613,959.76	0.00
61	Corriente	-24,417,439.56	0.00	-24,417,439.56	-9,781,440.90	-9,803,479.80	14,613,959.76	0.00
62	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	-389,216,109.40	-30,531,337.41	-419,747,446.81	-114,135,014.47	-114,135,014.47	275,081,094.93	0.00
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00	Ingresos Derivados de Financiamientos	0.00	-139,981,029.90	-139,981,029.90	11,167,673.75	11,167,673.75	11,167,673.75	0.00

MUNICIPIO DE SALAMANCA, GTO.
ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO
DEL 1 DE ENERO AL 31 DE MARZO DE 2016

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	-501,742,447.23	-181,758,163.11	-683,500,610.34	-185,253,190.63	-185,275,229.53	316,467,217.70	0.00
	Ingresos del Gobierno	-501,742,447.23	-41,777,133.21	-543,519,580.44	-196,420,864.38	-196,442,903.28	305,299,543.95	0.00
10	Impuestos	-60,786,621.06	-10,828,695.80	-71,615,316.86	-60,113,533.96	-60,113,533.96	673,087.10	0.00
30	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Derechos	-21,905,086.91	-417,100.00	-22,322,186.91	-9,751,284.21	-9,751,284.21	12,153,802.70	0.00
50	Productos	-5,417,190.30	0.00	-5,417,190.30	-2,639,590.84	-2,639,590.84	2,777,599.46	0.00
51	Corriente	-5,417,190.30	0.00	-5,417,190.30	-2,639,590.84	-2,639,590.84	2,777,599.46	0.00
52	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Aprovechamientos	-24,417,439.56	0.00	-24,417,439.56	-9,781,440.90	-9,803,479.80	14,613,959.76	0.00
61	Corriente	-24,417,439.56	0.00	-24,417,439.56	-9,781,440.90	-9,803,479.80	14,613,959.76	0.00
62	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	-389,216,109.40	-30,531,337.41	-419,747,446.81	-114,135,014.47	-114,135,014.47	275,081,094.93	0.00
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ingresos de Organismos y Empresas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ingresos derivados de financiamiento	0.00	-139,981,029.90	-139,981,029.90	11,167,673.75	11,167,673.75	11,167,673.75	0.00
00	Ingresos Derivados de Financiamientos	0.00	-139,981,029.90	-139,981,029.90	11,167,673.75	11,167,673.75	11,167,673.75	0.00