

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	2.6.3	1.1	INSADIS	2,155,595.53	0.00	-1,806,897.81	348,697.72	348,697.72
1.2.1	E	2.6.3	1.1	INSADIS	0.00	900,000.00	-617,629.01	282,370.99	282,370.99
1.3.1	E	2.6.3	1.1	INSADIS	0.00	2,000.00	-135.00	1,865.00	1,865.00
1.3.2	E	2.6.3	1.1	INSADIS	234,437.42	0.00	-110,229.22	124,208.20	124,208.20
1.3.3	E	2.6.3	1.1	INSADIS	20,000.00	0.00	-20,000.00	0.00	0.00
1.4.1	E	2.6.3	1.1	INSADIS	400,000.00	0.00	-400,000.00	0.00	0.00
1.5.2	E	2.6.3	1.1	INSADIS	0.00	80,000.00	-42,283.91	37,716.09	37,716.09
1.5.2	E	2.6.3	1.4	INSADIS	0.00	39,307.71	0.00	39,307.71	39,307.71
2.1.1	E	2.6.3	1.4	INSADIS	16,200.00	0.00	0.00	29,375.53	29,375.53
2.1.2	E	2.6.3	1.4	INSADIS	0.00	15,500.00	0.00	0.00	0.00
2.1.4	E	2.6.3	1.4	INSADIS	0.00	3,000.00	-3,000.00	0.00	0.00
2.1.5	E	2.6.3	1.4	INSADIS	15,000.00	6,000.00	-5,000.00	15,294.00	15,294.00
2.1.6	E	2.6.3	1.4	INSADIS	1,500.00	71,700.00	-34,100.00	38,735.90	38,735.90
2.2.1	E	2.6.3	1.4	INSADIS	12,000.00	7,000.00	-3,850.00	14,455.13	14,455.13
2.4.2	E	2.6.3	1.4	INSADIS	0.00	2,700.00	0.00	1,901.76	1,901.76
2.4.5	E	2.6.3	1.4	INSADIS	0.00	1,000.00	0.00	509.99	509.99
2.4.6	E	2.6.3	1.4	INSADIS	0.00	3,000.00	-100.00	2,760.00	2,760.00
2.4.7	E	2.6.3	1.4	INSADIS	0.00	3,800.00	0.00	3,415.92	3,415.92
2.4.8	E	2.6.3	1.4	INSADIS	0.00	8,850.00	0.00	8,169.07	8,169.07
2.4.9	E	2.6.3	1.4	INSADIS	25,000.00	500.00	0.00	416.03	416.03
2.5.3	E	2.6.3	1.4	INSADIS	0.00	31,700.00	-24,800.00	31,148.37	31,148.37
2.5.4	E	2.6.3	1.4	INSADIS	0.00	1,000.00	0.00	654.50	654.50
2.6.1	E	2.6.3	1.4	INSADIS	0.00	23,500.00	0.00	23,126.80	23,126.80
2.7.1	E	2.6.3	1.4	INSADIS	118,300.00	49,000.00	-72,000.00	79,047.96	79,047.96
2.7.4	E	2.6.3	1.4	INSADIS	55,000.00	0.00	-55,000.00	0.00	0.00
2.7.5	E	2.6.3	1.4	INSADIS	0.00	300.00	0.00	286.42	286.42
2.9.1	E	2.6.3	1.4	INSADIS	0.00	1,200.00	0.00	1,196.00	1,196.00
2.9.2	E	2.6.3	1.4	INSADIS	2,500.00	0.00	-2,500.00	0.00	0.00
2.9.3	E	2.6.3	1.4	INSADIS	0.00	100.00	0.00	85.00	85.00
2.9.4	E	2.6.3	1.4	INSADIS	0.00	1,200.00	0.00	1,028.43	1,028.43
2.9.6	E	2.6.3	1.4	INSADIS	0.00	700.00	0.00	638.00	638.00
2.9.9	E	2.6.3	1.4	INSADIS	6,000.00	54,100.00	-1,820.00	56,689.43	56,689.43
3.3.4	E	2.6.3	1.4	INSADIS	0.00	700.00	0.00	498.00	498.00
3.3.6	E	2.6.3	1.4	INSADIS	0.00	700.00	0.00	640.32	640.32
3.3.9	E	2.6.3	1.4	INSADIS	25,000.00	500.00	-24,700.00	689.10	689.10
3.4.1	E	2.6.3	1.4	INSADIS	23,500.00	34,800.00	-23,500.00	34,800.00	34,800.00
3.4.5	E	2.6.3	1.4	INSADIS	0.00	7,500.00	0.00	5,133.00	5,133.00
3.5.4	E	2.6.3	1.4	INSADIS	0.00	22,500.00	0.00	22,492.76	22,492.76
3.5.5	E	2.6.3	1.4	INSADIS	0.00	13,000.00	0.00	12,180.00	12,180.00
3.5.9	E	2.6.3	1.4	INSADIS	0.00	7,100.00	0.00	6,455.21	6,455.21
3.7.2	E	2.6.3	1.4	INSADIS	0.00	10,000.00	0.00	4,582.00	4,582.00
3.7.9	E	2.6.3	1.4	INSADIS	0.00	3,200.00	0.00	3,070.00	3,070.00
3.8.2	E	2.6.3	1.4	INSADIS	0.00	100.00	0.00	50.00	50.00
3.8.5	E	2.6.3	1.4	INSADIS	0.00	8,000.00	0.00	6,032.00	6,032.00
3.9.8	E	2.6.3	1.4	INSADIS	0.00	2,400.00	0.00	2,141.81	2,141.81
4.4.1	E	2.6.3	1.1	INSADIS	189,967.05	0.00	-174,825.05	15,142.00	0.00
5.1.1	E	2.6.3	1.4	INSADIS	50,000.00	0.00	-50,000.00	0.00	0.00
5.1.5	E	2.6.3	1.4	INSADIS	0.00	15,000.00	-1,200.00	13,792.05	13,792.05
5.3.1	E	2.6.3	1.4	INSADIS	0.00	4,220.00	0.00	4,219.00	4,219.00
5.6.6	E	2.6.3	1.4	INSADIS	0.00	44,000.00	0.00	43,457.39	43,457.39
					0.00	1,000.00	0.00	766.40	766.40

5.9.7

E

2.6.3

1.4 INSADIS

ELABORA



C.P. ERIKA ALMANZA CAMACHO  
COORDINADORA ADMINISTRATIVA

AUTORIZA

0.00

43,000.00

0.00

43,000.00

43,000.00



LIC. CARMEN DE LOS ÁNGELES POSADA MARTÍNEZ  
ENCARGADA DE DESPACHO DE LA DIRECCIÓN GENERAL