

Sistema para el Desarrollo Integral de la Familia del Municipio de Salamanca, Guanajuato.
Egresos
Del 01 de enero al 30 de junio de 2025
(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	263	1.1	31120M26D010000	34,894,175.70	0.00	-785,000.00	16,596,033.45	16,596,033.45
1.1.3	E	263	1.4	31120M26D010000	1,500,000.00	0.00	0.00	0.00	0.00
1.3.1	E	263	1.1	31120M26D010000	0.00	750,000.00	0.00	92,332.78	92,332.78
1.3.1	E	263	1.4	31120M26D010000	266,318.96	0.00	0.00	154,939.25	154,939.25
1.3.2	E	263	1.1	31120M26D010000	4,290,952.61	0.00	0.00	300,859.00	300,859.00
1.3.2	E	263	1.4	31120M26D010000	745,409.00	0.00	0.00	17,046.11	17,046.11
1.3.3	E	263	1.1	31120M26D010000	136,000.00	0.00	-30,000.00	22,577.54	22,577.54
1.3.3	E	263	1.4	31120M26D010000	20,000.00	0.00	0.00	0.00	0.00
1.4.1	E	263	1.1	31120M26D010000	7,993,963.45	0.00	-290,000.00	2,710,460.16	2,710,460.16
1.4.1	E	263	1.4	31120M26D010000	400,000.00	0.00	0.00	0.00	0.00
1.4.2	E	263	1.1	31120M26D010000	1,891,179.05	0.00	-30,000.00	632,032.22	632,032.22
1.4.2	E	263	1.4	31120M26D010000	200,000.00	0.00	0.00	0.00	0.00
1.5.2	E	263	1.1	31120M26D010000	102,302.67	500,000.00	0.00	225,331.59	225,331.59
1.5.4	E	263	1.1	31120M26D010000	3,388,950.57	0.00	-75,000.00	1,531,389.68	1,531,389.68
1.5.4	E	263	1.4	31120M26D010000	190,000.00	0.00	0.00	0.00	0.00
1.7.1	E	263	1.1	31120M26D010000	1,719,708.78	0.00	-40,000.00	825,774.75	825,774.75
1.7.1	E	263	1.4	31120M26D010000	100,000.00	0.00	0.00	0.00	0.00
2.1.1	E	263	1.1	31120M26D010000	770,076.91	0.00	0.00	368,531.67	368,531.67
2.1.4	E	263	1.1	31120M26D010000	223,260.00	0.00	0.00	93,734.96	93,734.96
2.1.5	E	263	1.1	31120M26D010000	46,100.00	0.00	0.00	3,875.01	3,875.01
2.1.6	E	263	1.1	31120M26D010000	279,121.08	0.00	0.00	98,504.65	98,504.65
2.1.7	E	263	1.1	31120M26D010000	333,447.00	0.00	0.00	24,138.48	24,138.48
2.2.1	E	263	1.1	31120M26D010000	1,044,000.00	0.00	0.00	456,009.47	456,009.47
2.2.2	E	263	1.1	31120M26D010000	28,000.00	0.00	0.00	6,746.76	6,746.76
2.2.3	E	263	1.1	31120M26D010000	109,891.00	0.00	0.00	71,416.56	71,416.56
2.4.1	E	263	1.1	31120M26D010000	0.00	2,000.00	0.00	0.00	0.00
2.4.2	E	263	1.1	31120M26D010000	0.00	2,000.00	0.00	654.23	654.23
2.4.3	E	263	1.1	31120M26D010000	26,200.00	0.00	0.00	14,621.13	14,621.13
2.4.4	E	263	1.1	31120M26D010000	16,400.00	0.00	0.00	10,379.37	10,379.37
2.4.6	E	263	1.1	31120M26D010000	157,280.00	0.00	-4,000.00	51,663.58	51,663.58
2.4.7	E	263	1.1	31120M26D010000	97,908.00	0.00	0.00	50,182.51	50,182.51
2.4.8	E	263	1.1	31120M26D010000	67,357.00	0.00	0.00	57,698.40	57,698.40
2.4.9	E	263	1.1	31120M26D010000	170,000.00	0.00	0.00	117,076.16	117,076.16
2.5.2	E	263	1.1	31120M26D010000	5,000.00	0.00	0.00	0.00	0.00
2.5.3	E	263	1.1	31120M26D010000	77,200.00	0.00	0.00	7,098.00	7,098.00
2.5.4	E	263	1.1	31120M26D010000	313,100.00	0.00	0.00	111,393.18	111,393.18
2.5.6	E	263	1.1	31120M26D010000	46,058.00	0.00	0.00	1,066.24	1,066.24
2.6.1	E	263	1.1	31120M26D010000	1,284,000.00	0.00	0.00	440,395.87	440,395.87
2.7.1	E	263	1.1	31120M26D010000	344,352.00	100,000.00	0.00	75,306.33	75,306.33
2.7.2	E	263	1.1	31120M26D010000	132,370.00	0.00	0.00	12,014.35	12,014.35
2.7.3	E	263	1.1	31120M26D010000	16,226.00	0.00	0.00	2,947.00	2,947.00
2.7.5	E	263	1.1	31120M26D010000	10,000.00	0.00	0.00	0.00	0.00
2.9.1	E	263	1.1	31120M26D010000	14,300.00	10,000.00	0.00	12,876.18	12,876.18
2.9.2	E	263	1.1	31120M26D010000	30,900.00	0.00	0.00	17,477.94	17,477.94
2.9.3	E	263	1.1	31120M26D010000	3,500.00	0.00	0.00	0.00	0.00
2.9.4	E	263	1.1	31120M26D010000	115,050.00	0.00	0.00	54,073.85	54,073.85
2.9.5	E	263	1.1	31120M26D010000	800.00	0.00	0.00	0.00	0.00
2.9.6	E	263	1.1	31120M26D010000	8,000.00	0.00	0.00	5,695.00	5,695.00
2.9.8	E	263	1.1	31120M26D010000	2,000.00	0.00	0.00	0.00	0.00
2.9.9	E	263	1.1	31120M26D010000	3,000.00	0.00	0.00	0.00	0.00
3.1.1	E	263	1.1	31120M26D010000	450,000.00	0.00	0.00	147,136.00	147,136.00
3.1.2	E	263	1.1	31120M26D010000	43,000.00	0.00	0.00	10,706.38	10,706.38
3.1.3	E	263	1.1	31120M26D010000	272,880.00	0.00	0.00	70,172.00	70,172.00
3.1.4	E	263	1.1	31120M26D010000	103,056.00	0.00	0.00	36,059.00	36,059.00
3.1.5	E	263	1.1	31120M26D010000	82,080.00	0.00	0.00	36,531.86	36,531.86
3.1.7	E	263	1.1	31120M26D010000	75,432.00	0.00	0.00	6,059.39	6,059.39
3.2.2	E	263	1.1	31120M26D010000	21,930.00	180,000.00	0.00	0.00	0.00
3.2.7	E	263	1.1	31120M26D010000	36,400.00	152,289.00	0.00	161,186.20	161,186.20
3.2.9	E	263	1.1	31120M26D010000	202,944.00	0.00	0.00	6,808.19	6,808.19
3.3.1	E	263	1.1	31120M26D010000	0.00	355,000.00	0.00	0.00	0.00
3.3.3	E	263	1.1	31120M26D010000	14,500.00	0.00	0.00	5,195.00	5,195.00
3.3.4	E	263	1.1	31120M26D010000	119,564.81	0.00	0.00	10,440.00	10,440.00
3.3.6	E	263	1.1	31120M26D010000	560,421.00	0.00	0.00	177,543.66	177,543.66
3.3.9	E	263	1.1	31120M26D010000	12,000.00	0.00	0.00	0.00	0.00
3.4.1	E	263	1.1	31120M26D010000	20,000.00	0.00	0.00	9,009.14	9,009.14
3.4.5	E	263	1.1	31120M26D010000	334,000.00	0.00	0.00	209,921.32	209,921.32
3.4.7	E	263	1.1	31120M26D010000	21,500.00	47,711.00	0.00	21,500.00	21,500.00
3.4.9	E	263	1.1	31120M26D010000	18,000.00	0.00	0.00	7,446.69	7,446.69
3.5.1	E	263	1.1	31120M26D010000	5,304.00	200,000.00	0.00	5,000.00	5,000.00
3.5.2	E	263	1.1	31120M26D010000	18,000.00	0.00	0.00	406.00	406.00
3.5.4	E	263	1.1	31120M26D010000	76,800.00	0.00	0.00	37,816.00	37,816.00
3.5.5	E	263	1.1	31120M26D010000	800,000.00	0.00	-495,000.00	88,446.92	88,446.92
3.5.7	E	263	1.1	31120M26D010000	78,000.00	0.00	0.00	29,735.66	29,735.66
3.5.8	E	263	1.1	31120M26D010000	9,600.00	0.00	0.00	4,470.00	4,470.00
3.5.9	E	263	1.1	31120M26D010000	154,800.00	0.00	0.00	4,811.31	4,811.31
3.6.1	E	263	1.1	31120M26D010000	80,360.00	0.00	0.00	0.00	0.00
3.6.1	E	263	1.4	31120M26D010000	50,000.00	0.00	0.00	2,784.00	2,784.00
3.6.6	E	263	1.1	31120M26D010000	5,000.00	0.00	0.00	0.00	0.00
3.7.2	E	263	1.1	31120M26D010000	7,400.00	0.00	0.00	0.00	0.00
3.7.5	E	263	1.1	31120M26D010000	19,800.00	0.00	0.00	2,428.00	2,428.00
3.7.9	E	263	1.1	31120M26D010000	4,500.00	0.00	0.00	2,862.00	2,862.00
3.8.2	E	263	1.4	31120M26D010000	1,587,302.00	100,000.00	0.00	503,456.26	503,456.26
3.9.2	E	263	1.1	31120M26D010000	178,294.88	0.00	0.00	24,984.89	24,984.89
3.9.8	E	263	1.1	31120M26D010000	704,037.54	0.00	0.00	453,732.00	453,732.00
3.9.8	E	263	1.4	31120M26D010000	615,116.68	0.00	0.00	0.00	0.00

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Egresos

Del 01 de enero al 30 de junio de 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
4.4.1	E	263	1.1	31120M26D010000	8,283,441.88	0.00	-550,000.00	2,011,930.72	2,011,930.72
4.4.1	E	263	1.4	31120M26D010000	83,681.04	0.00	0.00	0.00	0.00
4.4.1	E	263	1.7	31120M26D010000	500,000.00	0.00	0.00	0.00	0.00
5.1.1	E	263	1.4	31120M26D010000	106,192.80	76,000.00	0.00	75,255.00	75,255.00
5.1.2	E	263	1.4	31120M26D010000	24,000.00	0.00	0.00	0.00	0.00
5.1.5	E	263	1.4	31120M26D010000	265,700.00	141,929.68	0.00	265,607.00	265,607.00
5.1.9	E	263	1.4	31120M26D010000	243,000.00	0.00	0.00	46,242.72	46,242.72
5.2.1	E	263	1.4	31120M26D010000	17,949.00	9,000.00	0.00	8,120.00	8,120.00
5.2.3	E	263	1.1	31120M26D010000	97,700.00	0.00	0.00	74,765.46	74,765.46
5.2.3	E	263	1.4	31120M26D010000	0.00	35,000.00	0.00	0.00	0.00
5.3.1	E	263	1.1	31120M26D010000	59,000.00	0.00	0.00	22,000.00	22,000.00
5.4.1	E	263	1.1	31120M26D010000	2,380,000.00	0.00	0.00	0.00	0.00
5.4.1	E	263	1.4	31120M26D010000	0.00	493,202.56	0.00	0.00	0.00
5.6.4	E	263	1.1	31120M26D010000	41,900.00	550,000.00	0.00	36,196.00	36,196.00
5.6.5	E	263	1.1	31120M26D010000	24,000.00	0.00	0.00	21,998.00	21,998.00
5.6.7	E	263	1.1	31120M26D010000	1,896.00	0.00	0.00	0.00	0.00
5.6.7	E	263	1.4	31120M26D010000	12,104.00	0.00	0.00	0.00	0.00
6.2.2	E	263	1.4	31120M26D010000	0.00	1,256,388.17	0.00	0.00	0.00
7.9.9	E	263	1.1	31120M26D010000	0.00	3,525,604.93	0.00	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



Lic. Candelaria Campos Cisneros

Directora Administrativa del Sistema
para el Desarrollo Integral de la Familia
del Municipio de Salamanca, Gto.



Lic. Astrid Berenice Rangel Pérez

Directora General del Sistema
para el Desarrollo Integral de la Familia
del Municipio de Salamanca, Gto.