

Sistema para el Desarrollo Integral de la Familia del Municipio de Salamanca, Guanajuato.

EGRESOS

Al 30 de Junio de 2023

(Cifras en Pesos)


COG	CP	CFG	CFE	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	263	1.1	31120M26D010000	29,056,920.00	0.00	0.00	13,473,921.67	13,473,921.67
1.3.1	E	263	1.1	31120M26D010000	800,000.00	0.00	0.00	253,972.07	253,972.07
1.3.2	E	263	1.1	31120M26D010000	4,019,773.88	0.00	0.00	296,754.41	296,754.41
1.3.3	E	263	1.1	31120M26D010000	115,764.00	0.00	0.00	26,595.59	26,595.59
1.4.1	E	263	1.1	31120M26D010000	6,862,846.79	0.00	0.00	2,233,580.41	2,233,580.41
1.4.2	E	263	1.1	31120M26D010000	1,668,260.41	0.00	0.00	514,428.58	514,428.58
1.5.2	E	263	1.1	31120M26D010000	600,000.00	0.00	0.00	450,848.70	450,848.70
1.5.4	E	263	1.1	31120M26D010000	3,216,689.15	0.00	0.00	1,421,815.06	1,421,815.06
1.7.1	E	263	1.1	31120M26D010000	1,452,846.00	0.00	0.00	669,975.87	669,975.87
2.1.1	E	263	1.1	31120M26D010000	430,000.00	0.00	0.00	228,353.05	228,353.05
2.1.4	E	263	1.1	31120M26D010000	174,000.00	0.00	0.00	76,585.66	76,585.66
2.1.5	E	263	1.1	31120M26D010000	45,367.00	1,500.00	0.00	13,660.22	13,660.22
2.1.6	E	263	1.1	31120M26D010000	201,900.00	0.00	0.00	93,140.51	93,140.51
2.1.7	E	263	1.1	31120M26D010000	185,745.00	0.00	0.00	1,445.36	1,445.36
2.2.1	E	263	1.1	31120M26D010000	342,500.42	0.00	0.00	321,330.38	321,330.38
2.2.1	E	263	1.4	31120M26D010000	251,879.40	0.00	0.00	0.00	0.00
2.2.3	E	263	1.1	31120M26D010000	205,636.00	0.00	0.00	7,653.09	7,653.09
2.4.1	E	263	1.1	31120M26D010000	18,031.00	0.00	0.00	2,920.99	2,920.99
2.4.2	E	263	1.1	31120M26D010000	22,493.00	0.00	0.00	4,942.82	4,942.82
2.4.3	E	263	1.1	31120M26D010000	5,000.00	0.00	0.00	2,486.86	2,486.86
2.4.4	E	263	1.1	31120M26D010000	15,000.00	0.00	0.00	4,830.91	4,830.91
2.4.5	E	263	1.1	31120M26D010000	18,042.00	0.00	0.00	26.49	26.49
2.4.6	E	263	1.1	31120M26D010000	62,572.00	0.00	0.00	18,530.07	18,530.07
2.4.7	E	263	1.1	31120M26D010000	30,000.00	0.00	0.00	22,016.00	22,016.00
2.4.8	E	263	1.1	31120M26D010000	28,566.00	0.00	-10,000.00	9,115.94	9,115.94
2.4.9	E	263	1.1	31120M26D010000	140,050.61	0.00	-16,000.00	56,264.40	56,264.40
2.5.2	E	263	1.1	31120M26D010000	1,000.00	2,000.00	0.00	950.00	950.00
2.5.3	E	263	1.1	31120M26D010000	372,156.00	0.00	0.00	7,012.00	7,012.00
2.5.4	E	263	1.1	31120M26D010000	247,572.00	0.00	0.00	86,955.90	86,955.90
2.5.6	E	263	1.1	31120M26D010000	10,000.00	0.00	0.00	1,861.87	1,861.87
2.6.1	E	263	1.1	31120M26D010000	400,000.00	0.00	0.00	400,000.00	400,000.00
2.6.1	E	263	1.4	31120M26D010000	300,000.00	0.00	0.00	41,987.62	41,987.62
2.7.1	E	263	1.1	31120M26D010000	172,596.00	0.00	0.00	34,521.60	34,521.60
2.7.2	E	263	1.1	31120M26D010000	30,800.00	0.00	0.00	14,374.21	14,374.21
2.7.3	E	263	1.1	31120M26D010000	15,116.00	0.00	0.00	8,536.47	8,536.47
2.7.5	E	263	1.1	31120M26D010000	4,000.00	0.00	0.00	0.00	0.00
2.9.1	E	263	1.1	31120M26D010000	31,023.50	0.00	-5,000.00	10,667.77	10,667.77
2.9.2	E	263	1.1	31120M26D010000	46,975.00	0.00	0.00	22,084.86	22,084.86
2.9.3	E	263	1.1	31120M26D010000	500.00	0.00	0.00	235.00	235.00
2.9.4	E	263	1.1	31120M26D010000	30,000.00	0.00	0.00	29,952.71	29,952.71
2.9.5	E	263	1.1	31120M26D010000	3,000.00	0.00	0.00	696.00	696.00
2.9.6	E	263	1.1	31120M26D010000	46,962.00	0.00	0.00	4,773.00	4,773.00
2.9.9	E	263	1.1	31120M26D010000	23,282.00	0.00	-12,000.00	3,381.14	3,381.14
3.1.1	E	263	1.1	31120M26D010000	265,300.00	0.00	0.00	118,144.00	118,144.00
3.1.2	E	263	1.1	31120M26D010000	33,250.00	0.00	0.00	13,095.83	13,095.83
3.1.3	E	263	1.1	31120M26D010000	120,000.00	0.00	0.00	59,501.00	59,501.00
3.1.4	E	263	1.1	31120M26D010000	49,000.00	0.00	0.00	29,525.00	29,525.00
3.1.5	E	263	1.1	31120M26D010000	46,104.00	0.00	0.00	14,359.82	14,359.82
3.1.7	E	263	1.1	31120M26D010000	35,000.00	0.00	0.00	6,930.85	6,930.85
3.2.6	E	263	1.1	31120M26D010000	5,000.00	0.00	0.00	0.00	0.00
3.2.7	E	263	1.1	31120M26D010000	2,800.00	9,500.00	0.00	0.00	0.00
3.2.9	E	263	1.4	31120M26D010000	168,720.00	0.00	0.00	57,768.00	57,768.00
3.3.3	E	263	1.1	31120M26D010000	12,820.19	0.00	0.00	4,596.00	4,596.00
3.3.4	E	263	1.1	31120M26D010000	47,000.00	0.00	0.00	0.00	0.00
3.3.6	E	263	1.1	31120M26D010000	107,072.00	0.00	0.00	47,707.10	47,707.10
3.3.6	E	263	1.4	31120M26D010000	100,000.00	0.00	0.00	6,086.52	6,086.52
3.3.9	E	263	1.1	31120M26D010000	10,000.00	0.00	0.00	0.00	0.00
3.4.1	E	263	1.1	31120M26D010000	21,050.00	0.00	0.00	5,019.12	5,019.12
3.4.5	E	263	1.1	31120M26D010000	300,000.00	0.00	0.00	119,664.52	119,664.52
3.4.7	E	263	1.1	31120M26D010000	48,101.00	0.00	0.00	15,021.20	15,021.20
3.4.9	E	263	1.1	31120M26D010000	13,000.00	0.00	0.00	6,869.66	6,869.66
3.5.1	E	263	1.4	31120M26D010000	296,433.80	0.00	0.00	123,519.59	123,519.59
3.5.2	E	263	1.1	31120M26D010000	26,000.00	0.00	0.00	21,963.38	21,963.38
3.5.4	E	263	1.1	31120M26D010000	51,804.00	0.00	0.00	11,779.00	11,779.00
3.5.5	E	263	1.1	31120M26D010000	300,000.00	0.00	0.00	252,349.25	252,349.25
3.5.7	E	263	1.1	31120M26D010000	2,000.00	30,000.00	0.00	6,688.02	6,688.02
3.5.8	E	263	1.1	31120M26D010000	12,600.00	0.00	0.00	3,300.00	3,300.00
3.5.9	E	263	1.1	31120M26D010000	95,200.00	0.00	0.00	31,484.52	31,484.52
3.6.1	E	263	1.1	31120M26D010000	70,000.00	0.00	0.00	500.00	500.00
3.7.2	E	263	1.1	31120M26D010000	17,400.00	0.00	0.00	0.00	0.00

3.7.5	E	263	1.1 31120M26D010000	30,000.00	0.00	0.00	3,512.60	3,512.60
3.7.9	E	263	1.1 31120M26D010000	13,000.00	0.00	0.00	2,861.00	2,861.00
3.8.2	E	263	1.4 31120M26D010000	1,117,171.76	0.00	0.00	446,752.97	446,752.97
3.9.2	E	263	1.1 31120M26D010000	32,000.00	0.00	0.00	19,211.08	19,211.08
3.9.8	E	263	1.1 31120M26D010000	1,265,193.75	0.00	0.00	407,039.00	407,039.00
4.4.1	E	263	1.1 31120M26D010000	0.00	1,090,599.99	0.00	577,810.29	577,810.29
4.4.1	E	263	1.4 31120M26D010000	1,913,043.00	55,530.76	0.00	843,256.43	843,256.43
4.4.1	E	263	1.7 31120M26D010000	500,000.00	0.00	0.00	75,000.00	75,000.00
5.1.1	E	263	1.4 31120M26D010000	218,473.00	0.00	0.00	109,063.20	109,063.20
5.1.2	E	263	1.4 31120M26D010000	27,238.00	0.00	0.00	0.00	0.00
5.1.5	E	263	1.1 31120M26D010000	0.00	349,720.23	0.00	0.00	0.00
5.1.5	E	263	1.4 31120M26D010000	313,995.00	66,765.77	0.00	232,126.68	232,126.68
5.1.9	E	263	1.1 31120M26D010000	0.00	63,800.00	0.00	0.00	0.00
5.1.9	E	263	1.4 31120M26D010000	15,000.00	6,100.00	0.00	4,799.00	4,799.00
5.2.1	E	263	1.4 31120M26D010000	19,251.00	13,059.00	0.00	9,976.00	9,976.00
5.2.3	E	263	1.4 31120M26D010000	22,001.00	17,625.69	0.00	0.00	0.00
5.3.1	E	263	1.1 31120M26D010000	0.00	19,000.00	0.00	14,600.00	14,600.00
5.4.1	E	263	1.1 31120M26D010000	0.00	1,513,538.43	0.00	0.00	0.00
5.4.1	E	263	1.4 31120M26D010000	0.00	190,261.57	0.00	0.00	0.00
5.6.4	E	263	1.4 31120M26D010000	19,869.00	83,586.83	0.00	99,124.00	99,124.00
5.6.9	E	263	1.1 31120M26D010000	0.00	45,000.00	0.00	0.00	0.00
6.2.2	E	263	1.1 31120M26D010000	0.00	958,749.00	0.00	0.00	0.00
6.2.2	E	263	1.4 31120M26D010000	0.00	395,653.00	0.00	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



C.P. Ma. Patricia Martínez Chávez
Directora Administrativa del Sistema
para el Desarrollo Integral de la Familia
del Municipio de Salamanca, Gto.



Lic. María Isabel Escandón Juárez
Directora General del Sistema
para el Desarrollo Integral de la Familia
del Municipio de Salamanca, Gto.