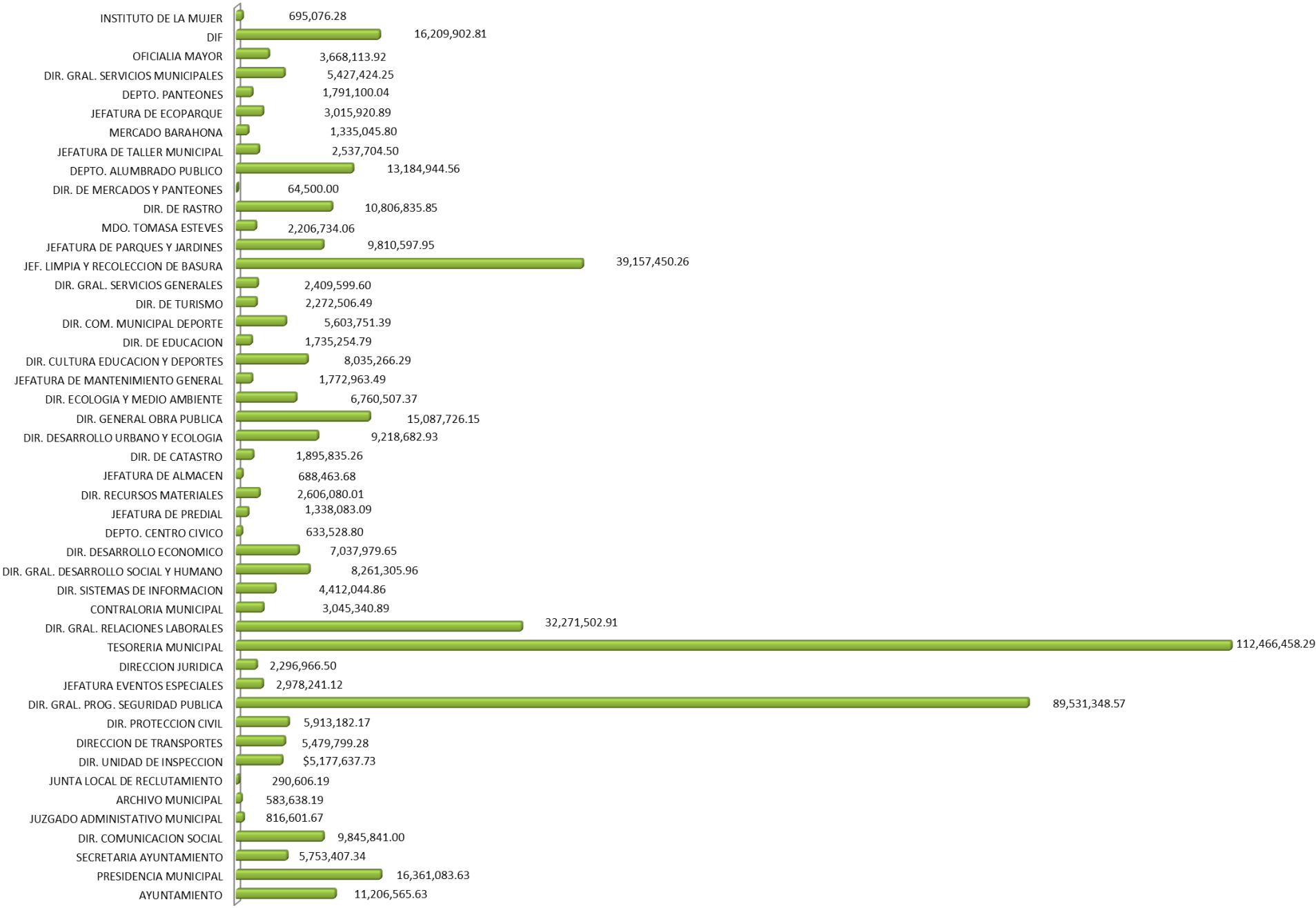PRESUPUESTO DE EGRESOS POR DEPENDENCIA